

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,668.0	1,716.0	1,679.0
On Roll Regular Shared-Time	18.0	16.0	18.0
On Roll Special Ed Full-Time	324.0	310.0	329.0
On Roll Special Ed Shared-Time	9.0	10.0	0.0
On Roll Subtotal	2,019.0	2,052.0	2,026.0
In Private School Placements	12.0	14.0	23.0
Sent to Other Districts Regular	0.0	1.0	133.0
Sent to Other Districts Special Ed	2.0	5.0	3.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	23,031,670	23,492,303	24,185,714
	Total Tax Levy	10-121x	23,031,670	23,492,303	24,185,714
	Total Tuition	10-1300	33,148	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	947,597	200,000	300,000
	Interest Earned on Maintenance Reserve	10-1XXX	11,667	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	25,149	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	42,940	0	0
	Total Revenues from Local Sources		24,092,171	23,694,303	24,487,714
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	128,375	155,295	163,673
	Extraordinary Aid	10-3131	1,240,886	0	0
	Categorical Special Education Aid	10-3132	1,727,318	2,263,710	2,603,175
	Equalization Aid	10-3176	16,950,757	17,910,383	17,832,643
	Categorical Security Aid	10-3177	443,400	702,737	676,206
	Total Revenues from State Sources		20,490,736	21,032,125	21,275,697
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	45,315	68,498	7,535
	Total Revenues from Federal Sources		45,315	68,498	7,535
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,684,811	3,547,624
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,605,327	451,049
	Withdrawal from Maintenance Reserve	10-310	0	0	520,000
	Adjustment for Prior Year Encumbrances		0	4,877,624	0
	Actual Revenues (Over)/Under Expenditures		-4,206,968	0	0
General Fund Revenues	Total Operating Budget		40,421,254	54,962,688	50,289,619
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	280,478	195,000	195,000
	Scholarship Fund Revenue	20-1770	157	0	0
	Total Revenues from Local Sources	20-1XXX	280,635	195,000	195,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	106,003	457,041
	Preschool Education Aid	20-3218	1,825,133	2,787,820	2,675,895
	Total Revenues from State Sources		1,825,133	2,893,823	3,132,936
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	277,991	250,616	200,151
	Title II	20-4451-4455	69,996	59,497	47,598
	Title III	20-4491-4494	30,051	31,005	24,804
	IDEA Part B (Handicapped)	20-4420-4429	547,670	484,274	387,419
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	36,520	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	988	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,000	0	0
	ARP-ESSER	20-4540	1,671,014	0	0
	Other	20-4XXX	22,916	0	0
	Total Revenues from Federal Sources		2,658,146	825,392	659,972
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	120,048	396,950	608,465
Special Revenue Fund Revenues	Total Grants and Entitlements		4,877,666	4,311,165	4,596,373
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	605,000	587,600	0
	Total Revenues from Local Sources		605,000	587,600	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		605,000	587,600	0
Debt Service Fund Revenues	Total Repayment of Debt		605,000	587,600	0
All Fund Revenues	Total Revenues/Sources		45,903,920	59,861,453	54,885,992
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	120,048	396,950	608,465
	Total Revenues/Sources Net of Transfers		45,783,872	59,464,503	54,277,527

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,318,308	13,435,444	14,383,720
	Special Education-Instruction	11-2XX-100-XXX	2,906,164	3,013,292	3,435,088
	Basic Skills/Remedial-Instruction	11-230-100-XXX	689,153	659,808	770,625
	Bilingual Education-Instruction	11-240-100-XXX	675,989	709,267	794,158
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	195,650	239,245	242,649
	School-Sponsored Athletics-Instruction	11-402-100-XXX	731,240	717,935	781,726
	Before/After School Programs	11-421-XXX-XXX	17,180	70,953	344,724
	Summer School	11-422-XXX-XXX	16,879	0	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	18,500	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,924,055	2,669,828	3,622,969
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	11,190	15,000	15,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	334,877	265,937	393,423
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,201,526	1,309,032	1,405,622
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	705,548	816,177	778,545
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,161,447	1,256,469	1,234,502
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	907,574	1,017,846	1,099,720
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	292,214	476,793	489,367
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	427,932	485,345	547,397
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	23,658	77,773	80,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	661,644	845,756	694,121
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,271,284	1,437,125	1,392,138
	Undistributed Expenditures-Central Services	11-000-251-XXX	339,902	346,128	315,293
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	542,371	424,371	368,469
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,738,313	5,195,748	5,972,396
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	777,075	994,809	1,153,149
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,344,722	8,126,579	9,327,177
	Total Undistributed Expenditures		22,665,332	25,760,716	28,889,588
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		39,215,895	44,626,160	49,643,278

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	217,924	136,500	31,700
	Facilities Acquisition and Construction Services	12-000-400-XXX	987,435	10,031,162	483,585
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,205,359	10,168,662	516,285
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	167,866	130,056
	General Fund Grand Total		40,421,254	54,962,688	50,289,619
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	849,865	1,148,488	1,237,705
	Support Services	20-218-200-XXX	1,095,316	2,142,285	2,241,576
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	262,120
	Total Preschool Education Aid	20-218-XXX-XXX	1,945,181	3,290,773	3,741,401
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,945,181	3,290,773	3,741,401
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	277,991	250,616	200,151
	Title II	20-XXX-XXX-XXX	69,996	59,497	47,598
	Title III	20-XXX-XXX-XXX	30,051	31,005	24,804
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	547,670	484,274	387,419
	Other	20-XXX-XXX-XXX	22,916	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,671,014	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	36,520	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	988	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,658,146	825,392	659,972
Special Revenue Fund Expenses	Total Special Revenue Funds		4,877,666	4,311,165	4,596,373
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	605,000	587,600	0
	Total Debt Service Funds		605,000	587,600	0
All Fund Expenses	Total Expenditures/Appropriations		45,903,920	59,861,453	54,885,992
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	120,048	396,950	608,465
	Total Expenditures Net of Transfers		45,783,872	59,464,503	54,277,527

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,438,611	2,494,098	1,849,325	1,001,701
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,014,874	5,038,594	2,434,267	1,984,218
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,300,204	2,313,872	2,314,872	1,795,872
	Legal Reserve	4,010,141	4,740,038	2,700,000	0
	Unemployment Fund	105,446	88,801	88,801	88,801
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	200,572	207,211	207,211	207,211
	Scholarship Fund	6,806	6,463	6,463	6,463
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,383	\$18,975	\$21,931	\$21,240	\$23,451
Total Classroom Instruction	\$10,143	\$10,754	\$12,591	\$11,818	\$13,219
Classroom-Salaries and Benefits	\$9,666	\$10,037	\$11,578	\$10,662	\$11,918
Classroom-General Supplies and Textbooks	\$233	\$559	\$565	\$710	\$832
Classroom-Purchased Services	\$245	\$158	\$448	\$447	\$469
Total Support Services	\$2,871	\$3,728	\$4,327	\$4,164	\$4,512
Support Services-Salaries and Benefits	\$2,758	\$3,024	\$3,484	\$3,231	\$3,551
Total Administrative Costs	\$1,722	\$1,772	\$1,888	\$1,864	\$1,772
Administration Salaries and Benefits	\$1,431	\$1,426	\$1,526	\$1,461	\$1,508
Total Operations and Maintenance of Plant	\$2,071	\$2,097	\$2,493	\$2,782	\$3,281
Operations and Maintenance-Salaries and Benefits	\$891	\$929	\$991	\$917	\$1,192
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$531	\$576	\$586	\$574	\$625
Total Equipment Costs	\$62	\$108	\$69	\$67	\$146
Legal Costs	\$59	\$40	\$60	\$87	\$20
Employee Benefits as a percentage of salaries*	34.70%	36.21%	41.15%	32.99%	35.48%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	New Jersey Schools Insurance Group	0
Purchasing	ACES Program for Natural Gas and Electricity	0
	National Co-ops	0
Technology Services	E-Rate Funding	0
Transportation Services, including Fuel	Municipality DPW Gasoline and Rock Salt	0
	Morris County Jointure Commission Transportation Service	0
	Union County Education Services Commission Transportation Service	0

Estimated Tax Rates

Municipality	Category	Amount
Roselle Park Borough	(A) General Fund School Levy	23,839,008
	(D) Total School Levy	24,415,308
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,051,512,360
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,875,021,993
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.2671
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.3219
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2714
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3021

Employee Contract List for District

Name	Category	Measure
Patricia Gois	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$192,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$9,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Gois	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Mawer	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$142,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Patricia Mawer	Total Allowances Amount	\$5,090
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Parenteau	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Parenteau	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Parenteau	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Dovidio	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement per statute

Employee Contract List for District

Name	Category	Measure
Thomas Dovidio	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported