

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,653.0	1,685.0	1,685.0
On Roll Regular Shared-Time	271.0	299.0	299.0
On Roll Special Ed Full-Time	52.0	48.0	48.0
On Roll Special Ed Shared-Time	240.0	245.0	245.0
On Roll Subtotal	2,216.0	2,277.0	2,277.0
In Post-Secondary Full Time	22.0	76.0	76.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	5,553,393	5,553,393	5,664,461
	Total Tax Levy	10-121x	5,553,393	5,553,393	5,664,461
	Tuition from Local Education Authorities	10-1310	12,770,470	12,857,000	12,166,250
	Other Tuition	10-1320-1340	287,117	440,000	440,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,026,689	400,000	400,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	50
	Total Revenues from Local Sources		19,637,669	19,250,443	18,670,761
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,665,799	2,300,820	1,437,753
	Equalization Aid	10-3176	15,637,942	16,089,901	16,253,015
	Categorical Security Aid	10-3177	201,372	224,419	365,918
	Other State Aids	10-3XXX	25,000,000	25,000,000	0
	Total Revenues from State Sources		42,505,113	43,615,140	18,056,686
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	180,382	0	0
	Total Revenues from Federal Sources		180,382	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,127,957	10,422,207	3,424,459
	Withdrawal from Capital Reserve for Local Share	10-307	22,204	0	0
	Other Financing Sources	10-5XXX	1,182,050	0	0
	Adjustment for Prior Year Encumbrances		0	6,542,190	0
	Actual Revenues (Over)/Under Expenditures		-8,676,072	0	0
General Fund Revenues	Total Operating Budget		55,979,303	79,829,980	40,151,906
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	450,619	0	0
	Scholarship Fund Revenue	20-1770	26,842	0	0
	Other Revenue from Local Sources	20-1XXX	10,776	0	0
	Total Revenues from Local Sources	20-1XXX	488,237	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	863,495	0	0
	Total Revenues from State Sources		863,495	0	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	252,880	259,732	194,799
	Title II	20-4451-4455	14,072	53,444	40,083
	Title IV	20-4471-4474	0	35,772	26,829
	IDEA Part B (Handicapped)	20-4420-4429	339,612	331,596	248,697
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	40,201	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	844,563	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,425	0	0
	Other	20-4XXX	969,212	478,169	554,159
	CRRSA Act-Mental Health Grant	20-4536	280	0	0
	Total Revenues from Federal Sources		2,508,245	1,158,713	1,064,567
Special Revenue Fund Revenues	Total Grants and Entitlements		3,853,061	1,158,713	1,064,567
All Fund Revenues	Total Revenues/Sources		59,832,364	80,988,693	41,216,473
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		59,832,364	80,988,693	41,216,473

Union

Advertised Appropriations

Union County Vocational

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Vocational Programs	11-3XX-100-XXX	13,794,209	17,844,989	15,550,435
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	387,581	401,023	374,680
	Other Instructional Programs-Instruction	11-4XX-100-XXX	38,143	1,190,409	733,967
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	152,909	166,446	172,908
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,200	2,200	2,200
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,092,901	2,024,096	1,495,885
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	137,966	565,933	352,584
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	27,102	208,527	204,872
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,456	113,541	65,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	702,226	750,206	793,493
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,471,977	1,969,631	1,893,517
	Undistributed Expenditures-Central Services	11-000-251-XXX	753,362	994,995	921,766
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	151,553	166,381	191,957
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,033,664	8,060,750	6,511,949
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	100,361	177,075	160,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,479,193	8,853,397	6,813,368
	Total Undistributed Expenditures		15,130,870	24,053,178	19,579,499
General Fund Current Expenses	Total General Current Expense		29,350,803	43,489,599	36,238,581
Capital Outlay	Equipment	12-XXX-XXX-730	445,670	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	46,147	25,046,147	46,147
	Increase In Capital Reserve	10-604	25,750,000	10,422,207	3,424,459
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		26,241,817	35,468,404	3,470,656
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	296,791	441,415	290,938
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	74,448	225,916	76,475
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	371,239	667,331	367,413

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	15,444	204,646	75,256
	Total Vocational Evening-Local	13-629-X00-XXX	15,444	204,646	75,256
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	386,683	871,977	442,669
General Fund Expenses and Transfers	General Fund Grand Total		55,979,303	79,829,980	40,151,906
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,776	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	863,495	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	863,495	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	252,880	259,732	194,799
	Title II	20-XXX-XXX-XXX	14,072	53,444	40,083
	Title IV	20-XXX-XXX-XXX	0	35,772	26,829
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	339,612	331,596	248,697
	Other	20-XXX-XXX-XXX	969,212	478,169	554,159
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,425	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	280	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	844,563	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	40,201	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,508,245	1,158,713	1,064,567
Special Revenue Fund Expenses	Total Special Revenue Funds		3,853,061	1,158,713	1,064,567
All Fund Expenses	Total Expenditures/Appropriations		59,832,364	80,988,693	41,216,473
Expenses Net of Transfers	Total Expenditures Net of Transfers		59,832,364	80,988,693	41,216,473

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,744,492	1,813,758	1,813,758	1,813,758
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	5,351,337	31,079,133	41,501,390	44,925,899
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	11,104,495	13,846,666	3,424,459	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	280,341	262,415	262,415	262,415
	Scholarship Fund	7,757	32,599	32,599	32,599
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,563	\$14,649	\$18,708	\$20,813	\$17,337
Total Classroom Instruction	\$8,049	\$8,777	\$10,742	\$11,860	\$9,901
Classroom-Salaries and Benefits	\$6,837	\$7,503	\$9,323	\$10,299	\$8,381
Classroom-General Supplies and Textbooks	\$405	\$544	\$649	\$646	\$613
Classroom-Purchased Services	\$807	\$730	\$770	\$916	\$907
Total Support Services	\$1,059	\$952	\$1,624	\$1,986	\$1,458
Support Services-Salaries and Benefits	\$1,044	\$939	\$1,561	\$1,920	\$1,436
Total Administrative Costs	\$1,762	\$1,966	\$2,277	\$2,418	\$2,334
Administration Salaries and Benefits	\$1,559	\$1,722	\$1,973	\$2,100	\$2,051
Total Operations and Maintenance of Plant	\$2,398	\$2,651	\$3,651	\$4,084	\$3,282
Operations and Maintenance-Salaries and Benefits	\$468	\$527	\$644	\$798	\$616
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$218	\$245	\$244	\$253	\$232
Total Equipment Costs	\$0	\$223	\$0	\$0	\$0
Legal Costs	\$40	\$54	\$40	\$45	\$32
Employee Benefits as a percentage of salaries*	30.14%	32.72%	35.04%	35.77%	32.92%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Employee Contract List for District

Name	Category	Measure
Gwendolyn Ryan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$213,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,704
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$57,603
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to maxium allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to maxium allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days not carried over, converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gwendolyn Ryan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Behrmann	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Behrmann	Total Allowances Amount	\$2,589
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,349
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to maxium allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to maximum allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days not carrier over, converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Dorney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Human Resourc
	Base Annual Salary Amount	\$143,971
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Dorney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,774
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,614
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,656
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to maximun allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days not carried over, convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Dorney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Reynaldo Duncanson	Job Title	Other
	Job Title II	District Technology Coor
	Base Annual Salary Amount	\$98,730
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,999
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to maximum allowed by regulation

Employee Contract List for District

Name	Category	Measure
Reynaldo Duncanson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to a maximum allowed by contract- policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days not carried over, converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shantel OFarrell	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,123
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Shantel OFarrell	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,286
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,473
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to maximum allowed by regulatin
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days not carried over, converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Walter Smolenski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,263
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,349
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to maxium allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to maxium allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Person days not carried over, coverts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Walter Smolenski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported