

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,640.0	1,601.0	1,617.0
On Roll Special Ed Full-Time	358.0	368.0	348.0
On Roll Subtotal	1,998.0	1,969.0	1,965.0
In Private School Placements	14.0	17.0	25.0
Sent to Other Districts Regular	1.0	3.0	2.0
Sent to Other Districts Special Ed	3.0	4.0	3.0
Received	406.0	388.0	430.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	20,207,165	20,560,706	21,308,043
	Total Tax Levy	10-121x	20,207,165	20,560,706	21,308,043
	Total Tuition	10-1300	7,168,616	7,570,565	7,547,365
	Unrestricted Miscellaneous Revenues	10-1XXX	209,624	70,000	90,000
	Other Restricted Miscellaneous Revenues	10-1XXX	90,729	30,000	30,000
	Total Revenues from Local Sources		27,676,134	28,231,271	28,975,408
General Fund Revenues from State Sources	School Choice Aid	10-3116	25,614	0	10,508
	Categorical Transportation Aid	10-3121	172,880	230,529	253,003
	Extraordinary Aid	10-3131	222,996	75,000	75,000
	Categorical Special Education Aid	10-3132	1,239,747	1,809,664	2,357,797
	Equalization Aid	10-3176	14,395,667	16,825,512	16,818,972
	Categorical Security Aid	10-3177	292,321	515,442	492,867
	Other State Aids	10-3XXX	5,460	0	0
	Total Revenues from State Sources		16,354,685	19,456,147	20,008,147
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	54,871	85,234	13,790
	Total Revenues from Federal Sources		54,871	85,234	13,790
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	361,182
	Adjustment for Prior Year Encumbrances		0	517,936	0
	Actual Revenues (Over)/Under Expenditures		-2,176,700	0	0
General Fund Revenues	Total Operating Budget		41,908,990	48,290,588	49,358,527
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	340,419	0	0
	Scholarship Fund Revenue	20-1770	26,915	0	0
	Other Revenue from Local Sources	20-1XXX	14,501	3,000	3,000
	Total Revenues from Local Sources	20-1XXX	381,835	3,000	3,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	0	15,000
	Total Revenues from State Sources		0	0	15,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	226,508	256,249	175,000
	Title II	20-4451-4455	35,364	52,208	26,000
	Title III	20-4491-4494	52,826	48,575	35,000
	Title IV	20-4471-4474	10,162	17,111	13,000
	IDEA Part B (Handicapped)	20-4420-4429	529,520	581,868	389,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	149,477	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	26,087	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER	20-4540	535,703	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	32,661	0	0
	ARP Homeless Children and Youth I Grant	20-4545	366	0	0
	ARP Homeless Children and Youth II Grant	20-4546	8	0	0
	Total Revenues from Federal Sources		1,638,682	956,011	638,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,985,143	959,011	656,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	204,644	207,981	208,289
	Total Revenues from Local Sources		204,644	207,981	208,289
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	110,344	112,346	112,311
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	373	0
	Total Local Repayment of Debt		314,988	320,700	320,600
Debt Service Fund Revenues	Total Repayment of Debt		314,988	320,700	320,600
All Fund Revenues	Total Revenues/Sources		44,209,121	49,570,299	50,335,127
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		44,209,121	49,570,299	50,335,127

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,185,872	13,802,649	13,713,733
	Special Education-Instruction	11-2XX-100-XXX	3,861,006	3,902,427	4,010,190
	Basic Skills/Remedial-Instruction	11-230-100-XXX	605,427	679,579	682,377
	Bilingual Education-Instruction	11-240-100-XXX	690,142	1,124,271	1,032,221
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	240,839	279,090	277,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,054,049	1,065,166	1,066,194
	Summer School	11-422-XXX-XXX	28,448	185,954	152,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,056,941	1,785,792	2,685,111
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	72,286	287,086	287,420
	Undistributed Expenditures-Health Services	11-000-213-XXX	517,543	627,070	552,680
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	840,728	992,987	963,720
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	701,120	1,013,950	1,081,024
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,018,009	1,097,740	1,090,937
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,167,607	1,263,258	1,258,156
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	112,237	197,698	221,922
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	665,018	740,868	759,907
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,819	165,568	72,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	797,776	916,567	865,547
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,322,818	1,480,464	1,443,539
	Undistributed Expenditures-Central Services	11-000-251-XXX	496,645	523,155	539,904
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	105,062	173,443	160,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,169,685	4,374,495	4,223,193
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,645,168	1,918,657	1,893,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,262,169	7,477,420	8,751,000
	Total Undistributed Expenditures		21,970,631	25,036,218	26,849,360
General Fund Current Expenses	Total General Current Expense		40,636,414	46,075,354	47,783,075

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	415,526	397,170	150,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	857,050	1,818,064	1,411,374
	Total Capital Outlay		1,272,576	2,215,234	1,561,374
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	14,078
	General Fund Grand Total		41,908,990	48,290,588	49,358,527
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,501	3,000	3,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	0	3,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	0	9,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	0	3,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	0	15,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	226,508	256,249	175,000
	Title II	20-XXX-XXX-XXX	35,364	52,208	26,000
	Title III	20-XXX-XXX-XXX	52,826	48,575	35,000
	Title IV	20-XXX-XXX-XXX	10,162	17,111	13,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	529,520	581,868	389,000
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	32,661	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	535,703	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	149,477	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,087	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	366	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	8	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,638,682	956,011	638,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,985,143	959,011	656,000

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	314,988	320,700	320,600
	Total Debt Service Funds		314,988	320,700	320,600
All Fund Expenses	Total Expenditures/Appropriations		44,209,121	49,570,299	50,335,127
Expenses Net of Transfers	Total Expenditures Net of Transfers		44,209,121	49,570,299	50,335,127

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	929,840	1,016,635	1,016,635	955,453
	Repayment of Debt	373	373	0	0
Restricted for General Operating Budget	Capital Reserve	227,607	1,430,581	1,430,581	1,430,581
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	381,250	636,962	636,962	636,962
	Legal Reserve	0	300,000	300,000	0
	Unemployment Fund	111,427	122,757	122,757	122,757
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	253,391	273,350	273,350	273,350
	Scholarship Fund	56,431	71,846	71,846	71,846
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,396	\$18,996	\$19,299	\$21,510	\$21,989
Total Classroom Instruction	\$10,142	\$10,980	\$11,170	\$12,388	\$12,779
Classroom-Salaries and Benefits	\$9,231	\$10,009	\$9,987	\$11,065	\$11,630
Classroom-General Supplies and Textbooks	\$397	\$437	\$618	\$703	\$566
Classroom-Purchased Services	\$514	\$534	\$565	\$620	\$584
Total Support Services	\$2,938	\$3,232	\$3,520	\$3,951	\$4,050
Support Services-Salaries and Benefits	\$2,486	\$2,944	\$2,986	\$3,281	\$3,519
Total Administrative Costs	\$1,534	\$1,654	\$1,684	\$1,870	\$1,870
Administration Salaries and Benefits	\$1,228	\$1,334	\$1,317	\$1,426	\$1,440
Total Operations and Maintenance of Plant	\$2,070	\$2,326	\$2,185	\$2,475	\$2,438
Operations and Maintenance-Salaries and Benefits	\$990	\$1,041	\$999	\$1,177	\$1,195
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$711	\$804	\$740	\$827	\$851
Total Equipment Costs	\$227	\$208	\$164	\$202	\$76
Legal Costs	\$41	\$35	\$34	\$56	\$51
Employee Benefits as a percentage of salaries*	28.16%	29.42%	27.33%	27.48%	31.78%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Contracted interim SBA from WCSSSD	0
	Utilization of Cooperative Purchasing - ESC of NJ, ED Data	0
Insurance Coverages and Benefits	Joint Insurance funds with other school districts allow for mitigated risks and lower costs	0
Others	Athletic teams made up of multiple district participants expand opportunities for student athletes in certain areas	0
Purchasing	Purchase large items such as gas from municipality	0
Transportation Services, including Fuel	All Gen Ed transportation provided by other districts to increase efficiency	0

Estimated Tax Rates

Municipality	Category	Amount
Hackettstown Town	(A) General Fund School Levy	21,308,043
	(D) Total School Levy	21,516,332
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,034,768,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,332,433,657
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.0592
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0793
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5992
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6148

Employee Contract List for District

Name	Category	Measure
Ciro Lala	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$82,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,787
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 180 days at \$40 per
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ciro Lala	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Contracted SBA	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$50,000
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	41
	Shared District	5450
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	60
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Contracted SBA	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debra Grigoletti	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,744
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Grigoletti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/24/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,615
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,812
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 to max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	none per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Grigoletti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Morsillo	Job Title	Information Technology
	Job Title II	Tech Specialist
	Base Annual Salary Amount	\$112,951
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,544
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 30 yrs, \$30/day (x240)

Employee Contract List for District

Name	Category	Measure
John Morsillo	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin O'Leary	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of SS
	Base Annual Salary Amount	\$146,359
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kevin O'Leary	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,644
	Contractual Post-Employment Benefit Description of Payout of Sick days	180 max at \$40/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 max at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lena Wasylyk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Instruction
	Base Annual Salary Amount	\$138,414
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,394
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 180 at \$40/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	leave balance at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lena Wasylyk	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sheena Delgaizo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$135,596
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sheena Delgaizo	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 180 at \$40/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported