

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	513.0	486.0	475.0
On Roll Special Ed Full-Time	117.0	111.0	97.0
On Roll Subtotal	630.0	597.0	572.0
In Private School Placements	7.0	6.0	4.0
Sent to Other Districts Regular	4.0	2.0	2.0
Sent to Other Districts Special Ed	2.0	1.0	1.0
Received	3.0	1.0	0.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,826,385	14,182,517	14,466,167
	Total Tax Levy	10-121x	13,826,385	14,182,517	14,466,167
	Unrestricted Miscellaneous Revenues	10-1XXX	458,445	150,000	250,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	471,912	0
	Total Revenues from Local Sources		14,284,830	14,804,429	14,716,167
General Fund Revenues from State Sources	School Choice Aid	10-3116	14,470	15,602	18,471
	Categorical Transportation Aid	10-3121	24,106	24,106	396,995
	Extraordinary Aid	10-3131	219,204	100,000	150,000
	Categorical Special Education Aid	10-3132	607,635	607,635	759,021
	Equalization Aid	10-3176	515,488	463,773	0
	Categorical Security Aid	10-3177	79,019	79,019	88,989
	Other State Aids	10-3XXX	216,127	22,762	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	49,553	0	0
	Total Revenues from State Sources		1,725,602	1,312,897	1,413,476
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	932,840	825,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	35,876	0
	Adjustment for Prior Year Encumbrances		0	1,511,764	0
	Actual Revenues (Over)/Under Expenditures		201,751	0	0
General Fund Revenues	Total Operating Budget		16,212,183	18,597,806	16,954,643
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	353,659	0	0
	Total Revenues from Local Sources	20-1XXX	353,659	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	54,922	0	0
	Other Restricted Entitlements	20-32XX	0	47,157	35,667
	Total Revenues from State Sources		54,922	47,157	35,667

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	85,495	38,311	28,733
	Title II	20-4451-4455	16,958	13,208	9,906
	Title IV	20-4471-4474	2,179	21,944	7,500
	IDEA Part B (Handicapped)	20-4420-4429	277,878	239,755	179,800
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	17,509	27,778	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	19,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	21,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	15,785	8,849	0
	ARP-ESSER	20-4540	158,501	7,159	0
	CRRSA Act-ESSER II	20-4534	5,474	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,932	0	0
	CRRSA Act-Mental Health Grant	20-4536	2,400	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	27,300	61,851	0
	Total Revenues from Federal Sources		655,411	418,855	225,939
Special Revenue Fund Revenues	Total Grants and Entitlements		965,205	466,012	261,606
All Fund Revenues	Total Revenues/Sources		17,177,388	19,063,818	17,216,249
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,177,388	19,063,818	17,216,249

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,649,629	4,349,410	4,038,631
	Special Education-Instruction	11-2XX-100-XXX	1,306,651	1,356,753	1,313,908
	Basic Skills/Remedial-Instruction	11-230-100-XXX	115,850	165,043	168,526
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	195,939	203,363	209,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	489,050	549,512	652,856
	Before/After School Programs	11-421-XXX-XXX	0	682	700
	Summer School	11-422-XXX-XXX	0	86,741	87,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	446,655	456,852	582,901
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	48,400	49,900	57,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	160,707	146,928	153,484
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	170,584	154,073	165,000
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	205,611	234,131	382,651
	Undistributed Expenditures-Guidance	11-000-218-XXX	529,727	593,991	608,476
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	308,814	412,387	402,668
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	256,293	296,596	271,567
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	177,214	126,925	127,238
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	59,725	46,492	47,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	362,485	405,822	397,692
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	349,280	350,967	284,570
	Undistributed Expenditures-Central Services	11-000-251-XXX	262,133	314,659	294,861
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	166,986	91,870	102,999
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,495,382	1,788,369	2,080,211
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,253,668	1,323,871	1,362,814
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,378,909	2,761,329	2,919,600
	Total Undistributed Expenditures		8,632,573	9,555,162	10,241,232
General Fund Current Expenses	Total General Current Expense		14,389,692	16,266,666	16,711,853

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	80,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	149,438	1,532,222	3,400
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,419,275	0	0
	Interest Deposit to Capital Reserve	10-604	0	471,912	0
	Total Capital Outlay		1,568,713	2,084,134	3,400
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	253,778	247,006	239,390
	General Fund Grand Total		16,212,183	18,597,806	16,954,643
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	54,922	0	0
	Other	20-XXX-XXX-XXX	0	47,157	35,667
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	54,922	47,157	35,667
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	85,495	38,311	28,733
	Title II	20-XXX-XXX-XXX	16,958	13,208	9,906
	Title IV	20-XXX-XXX-XXX	2,179	21,944	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	277,878	239,755	179,800
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	5,474	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,932	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,400	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	27,300	61,851	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	158,501	7,159	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	17,509	27,778	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	19,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	21,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	15,785	8,849	0
	Total Federal Projects	20-XXX-XXX-XXX	655,411	418,855	225,939
Special Revenue Fund Expenses	Total Special Revenue Funds		965,205	466,012	261,606
All Fund Expenses	Total Expenditures/Appropriations		17,177,388	19,063,818	17,216,249
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,177,388	19,063,818	17,216,249

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,950,310	1,009,025	341,707	341,707
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,920,144	2,185,738	2,846,520	2,846,520
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	5,943	155,943	155,943	155,943
	Legal Reserve	490,268	1,315,268	825,000	0
	Unemployment Fund	399,188	399,188	399,188	399,188
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	32,304	131,091	131,091	131,091
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,351	\$20,211	\$24,453	\$24,762	\$26,274
Total Classroom Instruction	\$10,618	\$10,194	\$12,750	\$12,888	\$12,811
Classroom-Salaries and Benefits	\$9,540	\$9,495	\$11,297	\$11,437	\$11,442
Classroom-General Supplies and Textbooks	\$354	\$195	\$582	\$592	\$605
Classroom-Purchased Services	\$725	\$504	\$872	\$859	\$763
Total Support Services	\$3,323	\$3,693	\$4,262	\$4,373	\$4,886
Support Services-Salaries and Benefits	\$2,579	\$2,869	\$3,296	\$3,434	\$3,652
Total Administrative Costs	\$2,133	\$2,259	\$2,307	\$2,456	\$2,438
Administration Salaries and Benefits	\$1,856	\$1,981	\$2,046	\$1,956	\$2,064
Total Operations and Maintenance of Plant	\$2,789	\$2,705	\$3,440	\$3,436	\$4,227
Operations and Maintenance-Salaries and Benefits	\$1,266	\$1,450	\$1,564	\$1,587	\$2,101
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,487	\$1,361	\$1,694	\$1,609	\$1,913
Total Equipment Costs	\$0	\$0	\$135	\$137	\$0
Legal Costs	\$118	\$68	\$51	\$93	\$80
Employee Benefits as a percentage of salaries*	25.57%	28.66%	32.94%	31.37%	33.34%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	North Warren Regional purchases salt from the Township of Blairstown for use on District lots and walkaways - at a tremendous savings to taxpayers.	0
Purchasing	District participates in both Hunterdon & Morris County ESC Co-op for best prices available.	0
Special Education Services	North Warren Regional hosts several self-contained classes, and is available to receive tuition students from local districts.	0
	North Warren hosts an ESY program, which will be available to receive tuition students from local districts. In addition, the building will be available to receive classes from other schools that may require nursing services.	0
Transportation Services, including Fuel	North Warren Regional participates in several jointures for discounted services.	0
	North Warren Regional will have a transportation contract with Blairstown Township BOE for the added cost of transporting students to Ridge & Valley Charter School.	0

Estimated Tax Rates

Municipality	Category	Amount
Blairstown	(A) General Fund School Levy	7,050,660
	(D) Total School Levy	7,050,660
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	701,863,369
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,024,044,257
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0046
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0046
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6885
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6885
Frelinghuysen	(A) General Fund School Levy	2,526,172
	(D) Total School Levy	2,526,172
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	289,644,607
	(H) Estimated Equalized Valuation (as of 10/01/24)	374,378,078
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8722
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8722
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6748
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6748
Hardwick Twp	(A) General Fund School Levy	1,864,485
	(D) Total School Levy	1,864,485
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	156,721,716
	(H) Estimated Equalized Valuation (as of 10/01/24)	269,454,614
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1897
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1897
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6919
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6919
Knowlton	(A) General Fund School Levy	3,024,850
	(D) Total School Levy	3,024,850
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	259,975,255
	(H) Estimated Equalized Valuation (as of 10/01/24)	476,003,275
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1635

Estimated Tax Rates

Municipality	Category	Amount
Knowlton	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1635
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6355
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6355

Employee Contract List for District

Name	Category	Measure
Carie Murphy	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,934
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,782
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement only- not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vacation days paid out at 1/260 of current salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carie Murphy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeanene Dutt	Job Title	Superintendent
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$194,554
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/08/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeanene Dutt	Total Allowances Amount	\$6,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,679
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement only-not yet eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days paid at 1/260 of current salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rianna Ketch	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$127,295
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rianna Ketch	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,281
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement only-not yet eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation days paid at 1/260 of current salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rianna Ketch	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Decker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$86,776
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,175
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only, Not yet eligible

Employee Contract List for District

Name	Category	Measure
Richard Decker	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacations days paid at 1/260 of current salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sam Scocozza	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sam Scocozza	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,599
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only-not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation days paid out at 1/260 of current salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported