

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	349.0	358.0	356.0
On Roll Special Ed Full-Time	59.0	53.0	53.0
On Roll Subtotal	408.0	411.0	409.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	4,497,907	4,587,866	4,702,563
	Total Tax Levy	10-121x		4,587,866	4,702,563
	Tuition from Local Education Authorities	10-1310	222,646	880,017	1,045,130
	Other Tuition	10-1320-1340	806,400	678,000	825,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	876,520	0	0
	Rents and Royalties	10-1910	6,000	4,000	4,000
	Unrestricted Miscellaneous Revenues	10-1XXX	84,105	9,000	12,000
	Interest Earned on Maintenance Reserve	10-1XXX	50	6,500	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	500	0	75,000
	Total Revenues from Local Sources		6,494,128	6,165,383	6,673,693
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	212,027	212,027	0
	Categorical Special Education Aid	10-3132	387,247	436,573	430,336
	Equalization Aid	10-3176	2,806,615	2,806,615	2,873,514
	Categorical Security Aid	10-3177	27,869	42,388	88,825
	Total Revenues from State Sources		3,433,758	3,497,603	3,392,675
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	500,000	476,442
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,500,000	1,000,000
	Withdrawal from Maintenance Reserve	10-310	0	100,000	100,000
	Adjustment for Prior Year Encumbrances		0	40,370	0
	Actual Revenues (Over)/Under Expenditures		958,124	0	0
General Fund Revenues	Total Operating Budget		10,886,010	11,803,356	11,642,810
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	73,264	0	0
	Scholarship Fund Revenue	20-1770	10,240	0	0
	Other Revenue from Local Sources	20-1XXX	3,500	4,500	2,700
	Total Revenues from Local Sources	20-1XXX	87,004	4,500	2,700
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	89,088	0	0
	Total Revenues from State Sources		89,088	0	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	76,780	73,535	59,475
	Title II	20-4451-4455	11,886	10,462	8,500
	Title IV	20-4471-4474	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	112,527	111,741	89,400
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,226	14,800	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	44,950	0	0
	Vocational Education	20-4430	88,439	133,181	118,110
	ARP-ESSER	20-4540	263,847	54,234	0
	CRRSA Act-ESSER II	20-4534	27,617	0	0
	Other	20-4XXX	38,185	30,000	30,000
	Total Revenues from Federal Sources		693,457	437,953	313,485
Special Revenue Fund Revenues	Total Grants and Entitlements		859,293	442,453	316,185
All Fund Revenues	Total Revenues/Sources		11,745,303	12,245,809	11,958,995
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,745,303	12,245,809	11,958,995

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,570,322	1,660,726	1,748,118
	Basic Skills/Remedial-Instruction	11-230-100-XXX	522,903	489,080	507,880
	Vocational Programs	11-3XX-100-XXX	1,235,686	1,264,990	1,321,943
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	67,576	138,119	127,155
	School-Sponsored Athletics-Instruction	11-402-100-XXX	129,961	209,422	206,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	107,558	115,289	116,935
	Undistributed Expenditures-Guidance	11-000-218-XXX	281,705	295,629	308,718
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	86,030	109,643	83,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	132,714	169,876	75,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	32,160	34,399	35,962
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,149	35,000	35,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	478,050	514,312	528,640
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	322,165	350,930	399,984
	Undistributed Expenditures-Central Services	11-000-251-XXX	363,415	352,138	289,180
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	315,307	334,156	304,383
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,093,494	1,338,004	1,265,235
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,059,432	135,000	133,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,694,693	2,385,997	2,506,065
	Total Undistributed Expenditures		5,968,872	6,170,373	6,081,102
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	6,500	10,000
General Fund Current Expenses	Total General Current Expense		9,495,320	9,939,210	10,002,998
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	169,900
	Facilities Acquisition and Construction Services	12-000-400-XXX	104,665	1,533,565	1,033,565
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	951,861	0	0
	Interest Deposit to Capital Reserve	10-604	0	0	75,000
	Total Capital Outlay		1,056,526	1,533,565	1,278,465

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	4,392	8,000	8,000
	Total Vocational Evening-Local	13-629-X00-XXX	4,392	8,000	8,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	334,164	330,581	361,347
General Fund Expenses and Transfers	General Fund Grand Total		10,886,010	11,803,356	11,642,810
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,500	4,500	2,700
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	77,078	0	0
	Other	20-XXX-XXX-XXX	12,010	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	89,088	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	76,780	73,535	59,475
	Title II	20-XXX-XXX-XXX	11,886	10,462	8,500
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	112,527	111,741	89,400
	Vocational Education	20-XXX-XXX-XXX	88,439	133,181	118,110
	Other	20-XXX-XXX-XXX	38,185	30,000	30,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	27,617	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	263,847	54,234	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	19,226	14,800	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	44,950	0	0
	Total Federal Projects	20-XXX-XXX-XXX	693,457	437,953	313,485
Special Revenue Fund Expenses	Total Special Revenue Funds		859,293	442,453	316,185
All Fund Expenses	Total Expenditures/Appropriations		11,745,303	12,245,809	11,958,995
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,745,303	12,245,809	11,958,995

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	659,175	653,160	653,160	653,160
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	3,068,477	2,617,117	1,117,117	192,117
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	350,049	250,099	156,599	66,599
	Legal Reserve	1,300,000	976,442	476,442	0
	Unemployment Fund	61,495	27,228	27,228	27,228
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	110,174	110,190	110,190	110,190
	Scholarship Fund	1,292	11,532	11,532	11,532
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,782	\$21,588	\$22,661	\$24,624	\$24,972
Total Classroom Instruction	\$10,624	\$11,644	\$11,743	\$12,693	\$13,483
Classroom-Salaries and Benefits	\$10,106	\$10,875	\$10,920	\$11,929	\$12,487
Classroom-General Supplies and Textbooks	\$497	\$664	\$775	\$712	\$932
Classroom-Purchased Services	\$22	\$105	\$48	\$52	\$64
Total Support Services	\$1,594	\$1,973	\$2,197	\$2,400	\$2,082
Support Services-Salaries and Benefits	\$1,263	\$1,616	\$1,671	\$1,826	\$1,553
Total Administrative Costs	\$4,047	\$4,367	\$4,336	\$4,739	\$4,745
Administration Salaries and Benefits	\$2,932	\$2,994	\$2,924	\$3,194	\$3,302
Total Operations and Maintenance of Plant	\$2,983	\$3,000	\$3,391	\$3,706	\$3,578
Operations and Maintenance-Salaries and Benefits	\$1,183	\$1,268	\$1,368	\$1,494	\$1,563
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$532	\$600	\$978	\$1,069	\$1,062
Total Equipment Costs	\$74	\$0	\$0	\$0	\$415
Legal Costs	\$27	\$33	\$45	\$26	\$60
Employee Benefits as a percentage of salaries*	29.96%	31.95%	40.98%	43.21%	44.93%
<div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div></div> <div><p>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <a href="http://www.state.nj.us/education/guide/">http://www.state.nj.us/education/guide/</a>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</p></div>					

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Share B&G Supervisor with the Warren County Community College	0
Insurance Coverages and Benefits	Member of a HIF	0
Municipal/Public Works	Work with County Commissioners and County DPW to purchase equipment and utilize contracted services	0
Others	Provide housing for the NJDOE	0
Professional Staff Development	Share cost of PD with other districts	0
Purchasing	Work with the WCCC to purchase equipment for our CTE classes	0
	Member of state and local coops	0
Special Education Services	Contract for CST professionals with the HCESC	0
Staffing - Other	Contract with HCESC for paraprofessionals	0



Employee Contract List for District

Name	Category	Measure
Aimee Salmon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None
	Base Annual Salary Amount	\$100,338
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,465
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$380.32 x 17
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aimee Salmon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amy Barkman	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,745
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Barkman	Total Allowances Amount	\$3,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,412
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$637.48 x 43
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Derrick Forsythe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,259
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Derrick Forsythe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,881
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,298
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$693.30 x 52.5
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Derrick Forsythe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Tierney	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,708
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed

Employee Contract List for District

Name	Category	Measure
Jeffrey Tierney	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$507.69 x 27
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Cammarota	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,510
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert Cammarota	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,698
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$358.04 x 21.5
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
William Horn	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$500 x 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported



Employee Contract List for District

Name	Category	Measure
William Horn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported