



FY25 Title II, Part A - TARGET AREA EXPENDITURES

| County Code | District Code | District Name                                     | FY 25 Allocation | Total Available (includes carryover) | Support for teachers, principals, or other school leaders | Recruiting, hiring, and retaining effective teachers | Recruiting qualified individuals from other fields | Reducing class size to a level that is evidence-based | High-quality personalized professional development | Programs to teach children with disabilities and English learners | Increasing knowledge base on instruction in the early grades | Training and assistance on selecting and implementing assessments | In-service training for school personnel | Identifying and supporting students who are gifted and talented | Supporting services provided by effective school library programs | Training - how to prevent and recognize child sexual abuse | Promote high-quality instruction and instructional leadership | Developing feedback to improve school working conditions | High Quality PD | Other activities that meet the purpose of this title | Other Description  |
|-------------|---------------|---|------------------|--------------------------------------|---|--|--|---|--|---|--|---|--|---|---|--|---|--|-----------------|--|--|
| 03          | 3930          | Paramus   | \$69,784         | \$92,399                             |   |  |  |   | \$7,023  |   |  |   |  |   |   |  |   |  | \$45,661        | \$961  | Provide instructional materials to teachers related to teaching reading proficiency and comprehension with a focus on best practices of instruction.   |
| 03          | 3940          | Park Ridge  | \$15,197         | \$19,317                             |   |  |  |   |  |   | \$4,500  | \$700   |  |   |   |  | \$375   |  | \$11,700        |  |  |
| 03          | 3960          | Pascack Valley Regional High School District      | \$21,734         | \$30,808                             |   |  |  |   |  |   |  |   | \$15,594                                 |   |   |  |   |  | \$640           |  |  |
| 03          | 4300          | Ramapo Indian Hills Regional High School District | \$25,556         | \$27,528                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  | \$16,903        |  |  |
| 03          | 4310          | Ramsey  | \$30,865         | \$30,865                             |   |  |  |   | \$21,700   |   |  |   |  |   |   |  |   |  |                 |  |  |
| 03          | 4370          | Ridgefield  | \$60,028         | \$24,316                             |   | \$200  |  |   |  | \$1,100   | \$295  | \$600   |  | \$820   |   |  | \$2,350   |  | \$10,055        |  |  |
| 03          | 4380          | Ridgefield Park                                   | \$49,356         | \$58,040                             |   |  |  |   | \$43,896   |   |  |   | \$1,374                                  |   |   |  |   |  |                 |  |  |
| 03          | 4390          | Ridgefield Park                                   | \$64,882         | \$81,621                             |   |  |  |   | \$72,480   |   |  |   |  |   |   |  |   |  |                 |  |  |
| 03          | 4405          | River Dell Regional High School District          | \$18,150         | \$18,150                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$17,823   |  |
| 03          | 4410          | River Edge  | \$15,009         | \$15,853                             |   |  |  |   | \$14,547   |   |  |   |  |   |   |  |   |  |                 |  |  |
| 03          | 4430          | River Vale  | \$13,156         | \$23,156                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  | \$23,156        |  |  |
| 03          | 4470          | Rochelle Park                                     | \$10,462         | \$13,740                             | \$2,850   |  |  |   | \$2,122  |   |  |   | \$8,768                                  |   |   |  |   |  |                 |  |  |
| 03          | 4600          | Rutherford  | \$44,567         | \$49,255                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$45,213   |  |
| 03          | 4610          | Saddle Brook Township                             | \$37,192         | \$37,192                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$32,440   |  |
| 03          | 4620          | Saddle River                                      | \$9,361          | \$9,615                              |   |  |  |   | \$9,615  |   |  |   |  |   |   |  |   |  |                 |  |  |
| 03          | 4870          | South Hackensack                                  | \$15,445         | \$31,680                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$23,261   | Class size reduction   |
| 03          | 5150          | Teaneck   | \$112,495        | \$199,278                            |   |  |  |   | \$23,481   |   |  |   | \$67,378                                 |   |   |  | \$9,830   |  | \$11,675        |  |  |
| 03          | 5160          | Tenafly   | \$56,193         | \$118,501                            |   | \$51,000   |  |   |  |   |  |   | \$44,100                                 |   |   |  | \$1,753   |  | \$1,648         |  |  |
| 03          | 5330          | Upper Saddle River                                | \$14,441         | \$11,941                             |   |  |  |   | \$9,815  |   |  |   |  |   |   |  |   |  |                 |  |  |
| 03          | 5410          | Waldwick  | \$22,453         | \$27,122                             |   |  |  |   |  |   |  |   |  |   |   |  | \$1,517   |  | \$20,833        |  |  |
| 03          | 5430          | Wallington  | \$40,165         | \$75,909                             |   |  |  |   |  |   |  |   | \$38,245                                 |   |   |  |   |  |                 | \$8,925  |  |
| 03          | 5755          | Westwood Regional School District                 | \$42,816         | \$42,817                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$38,646   |  |
| 03          | 5880          | Woodcliff Lake                                    | \$9,026          | \$19,026                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$19,026   | The district utilized the monies to support programs that span multiple allowable uses; the allowable uses targeted include "Recruiting, hiring, and retaining effective teachers," "High-quality personalized professional development," "In-service training for school personnel," "Promote high-quality instruction and instructional leadership," and "High-quality professional development." Funds were allocated toward our district membership in the Regional Pascack Valley Curriculum Consortium. This consortium supported new teacher induction programs, individual instructional coaching, and teacher and administrative professional development in character education, SEL, and instructional approaches. Funds were also allotted toward professional development with a math consultant to focus on strengthening conceptually-based math instruction. |
| 03          | 5830          | Wood-Ridge  | \$19,270         | \$19,270                             |   |  |  |   | \$7,000  |   |  |   | \$7,200                                  |   |   |  |   |  | \$5,070         |  |  |
| 03          | 5920          | Wyckoff Township                                  | \$22,222         | \$26,250                             |   |  |  |   |  |   |  |   | \$12,732                                 |   |   |  |   |  | \$12,456        |  |  |
| 05          | 0380          | Beverly City                                      | \$17,339         | \$17,339                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  | \$17,339        |  |  |
| 05          | 0475          | Bordentown Regional School District               | \$38,674         | \$58,043                             | \$17,091  |  | \$33,620   |   |  |   |  |   |  |   |   |  |   |  |                 |  |  |
| 05          | 0600          | Burlington City                                   | \$74,123         | \$168,981                            | \$11,722  | \$21,905   |  |   | \$18,450   | \$3,840   | \$2,000  | \$2,000   | \$14,650                                 | \$750   | \$750   | \$750  | \$12,792  |  | \$20,365        |  |  |
| 05          | 0610          | Burlington County Vocational School District      | \$69,835         | \$32,780                             |   |  |  |   |  | \$16,378  |  |   |  |   |   |  |   |  | \$16,402        |  |  |
| 05          | 0620          | Burlington Township                               | \$84,974         | \$89,814                             |   |  |  |   | \$70,140   |   |  |   |  |   |   |  |   | \$13,711   |                 |  |  |
| 05          | 0830          | Chesterfield Township                             | \$7,756          | \$7,756                              |   |  |  |   |  |   |  |   | \$248                                    |   |   |  |   |  |                 |  |  |
| 05          | 0840          | Cinnaminson Township                              | \$45,771         | \$84,641                             |   |  |  |   | \$16,708   |   |  | \$19,250  | \$27,486                                 | \$5,824   |   |  |   |  |                 |  |  |
| 05          | 1030          | Delanco Township                                  | \$15,605         | \$26,389                             |   |  |  |   |  | \$15,933  |  |   |  |   |   |  |   |  |                 |  |  |
| 05          | 1060          | Delran Township                                   | \$66,233         | \$78,069                             | \$4,263   |  |  |   | \$25,593   |   |  |   | \$15,527                                 |   |   |  |   |  | \$25,565        |  |  |
| 05          | 1250          | Eastampton Township                               | \$15,651         | \$15,651                             |   | \$12,099   |  |   |  |   |  |   |  |   |   |  |   |  | \$3,552         |  |  |
| 05          | 1280          | Edgewater Park Township                           | \$41,645         | \$45,179                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  | \$20,000        | \$22,763   |  |
| 05          | 1420          | Evesham Township                                  | \$73,292         | \$73,292                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  | \$42,384        | \$30,908   | Professional Learning Community (PLC) and Responsive Classroom (RC) Facilitators   |
| 05          | 1520          | Florence Township                                 | \$45,597         | \$52,459                             |   |  | \$9,274  |   | \$8,950  |   |  |   |  |   |   |  | \$6,480   |  | \$19,394        |  |  |
| 05          | 1910          | Hainesport Township                               | \$11,322         | \$11,322                             |   |  |  |   |  |   |  |   |  |   |   |  | \$8,748   |  | \$2,574         |  |  |
| 05          | 2610          | Lenape Regional                                   | \$102,195        | \$110,663                            |   |  |  |   |  |   |  |   | \$59,468                                 |   |   |  |   |  | \$51,195        |  |  |
| 05          | 2850          | Lumberton Township                                | \$28,609         | \$42,854                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  | \$25,450        | \$3,713  | Supplies and materials   |
| 05          | 2960          | Mansfield Township                                | \$9,602          | \$12,040                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  | \$10,996        | \$1,044  | This small amount of funding was used for supplies.  |
| 05          | 3010          | Maple Shade Township                              | \$88,324         | \$88,334                             |   |  |  |   | \$49,470   |   |  |   | \$13,080                                 |   |   |  |   |  |                 |  |  |
| 05          | 3070          | Medford Lakes Borough                             | \$6,174          | \$9,078                              | \$9,078   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |  |
| 05          | 3080          | Medford Township                                  | \$35,713         | \$35,713                             | \$350   |  |  |   | \$22,432   |   |  |   |  |   |   |  |   |  | \$12,931        |  |  |
| 05          | 3360          | Moorestown Township                               | \$61,365         | \$96,360                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$81,532   |  |
| 05          | 3430          | Mount Holly Township                              | \$60,622         | \$68,621                             | \$33,040  |  |  |   | \$21,512   |   |  |   | \$6,900                                  |   |   |  |   |  |                 |  |  |
| 05          | 3440          | Mount Laurel Township                             | \$77,805         | \$77,838                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$77,804   |  |
| 05          | 3540          | New Hanover Township                              | \$10,346         | \$10,346                             |   |  |  |   | \$10,346   |   |  |   |  |   |   |  |   |  |                 |  |  |
| 05          | 3650          | North Hanover Township                            | \$21,961         | \$30,109                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$14,660   |  |
| 05          | 3690          | Northern Burlington County Regional               | \$33,341         | \$36,267                             | \$6,372   | \$10,421   |  |   |  |   |  |   |  |   |   |  | \$8,603   |  | \$6,971         |  |  |
| 05          | 3920          | Palmyra Borough                                   | \$27,463         | \$34,423                             |   |  | \$8,070  |   | \$10,461   |   |  |   |  |   |   |  |   |  |                 | \$15,892   | Funds were used to bring in a speaker to provide motivation to some of our struggling students.  |
| 05          | 4050          | Pemberton Township                                | \$163,435        | \$163,475                            |   |  |  |   | \$90,000   |   |  |   |  |   |   |  |   |  |                 | \$73,475   |  |



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| County Code | District Code | District Name                                | FY 25 Allocation | Total Available (includes carryover) | Support for teachers, principals, or other school leaders | Recruiting, hiring, and retaining effective teachers | Recruiting qualified individuals from other fields | Reducing class size to a level that is evidence-based | High-quality personalized professional development | Programs to teach children with disabilities and English learners | Increasing knowledge base on instruction in the early grades | Training and assistance on selecting and implementing assessments | In-service training for school personnel | Identifying and supporting students who are gifted and talented | Supporting services provided by effective school library programs | Training - how to prevent and recognize child sexual abuse | Promote high-quality instruction and instructional leadership | Developing feedback to improve school working conditions | High Quality PD | Other activities that meet the purpose of this title | Other Description   |
|-------------|---------------|--|------------------|--------------------------------------|---|--|--|---|--|---|--|---|--|---|---|--|---|--|-----------------|--|---|
| 09          | 3780          | Ocean City                                   | \$29,877         | \$29,877                             |   |  |  |   | \$23,077   |   |  |   |  |   |   |  |   |  | \$6,800         |  |   |
| 09          | 5340          | Upper Township                               | \$32,755         | \$32,755                             |   |  |  |   |  |   | \$8,074  | \$6,125   | \$6,195                                  |   |   |  | \$5,376   |  | \$6,985         |  |   |
| 09          | 5610          | West Cape May                                | \$807            | \$807                                |   |  |  |   | \$807  |   |  |   |  |   |   |  |   |  |                 |  |   |
| 09          | 5790          | Wildwood City                                | \$42,445         | \$59,752                             | \$53,019  |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |   |
| 09          | 5800          | Wildwood Crest                               | \$10,114         | \$10,114                             |   |  |  | \$10,114  |  |   |  |   |  |   |   |  |   |  |                 |  |   |
| 09          | 5840          | Woodbine                                     | \$19,206         | \$33,350                             | \$1,200   |  |  |   |  |   | \$11,400   | \$3,369   |  |   |   |  | \$1,926   |  | \$13,491        |  |   |
| 11          | 0540          | Bridgeton                                    | \$308,514        | \$411,307                            |   |  |  |   |  |   |  |   | \$46,986                                 |   |   |  | \$160,759   |  |                 |  |   |
| 11          | 0950          | Commercial Township                          | \$46,757         | \$58,905                             | \$435   |  |  |   | \$1,902  | \$8,379   |  |   | \$1,725                                  |   |   | \$590  |   |  |                 |  |   |
| 11          | 0995          | Cumberland County Vocational School District | \$53,051         | \$53,051                             |   |  |  | \$53,051  |  |   |  |   |  |   |   |  |   |  |                 |  |   |
| 11          | 0997          | Cumberland Regional District                 | \$34,986         | \$47,039                             |   |  |  |   | \$24,010   |   |  |   | \$698                                    |   |   |  | \$4,293   |  | \$5,006         |  |   |
| 11          | 1020          | Deerfield Township                           | \$12,781         | \$25,553                             |   |  |  |   |  |   |  |   |  |   |   |  | \$24,991  |  |                 |  |   |
| 11          | 1120          | Downe Township                               | \$6,454          | \$6,454                              |   |  |  |   |  |   | \$3,000  |   | \$3,454                                  |   |   |  |   |  |                 |  |   |
| 11          | 1460          | Fairfield Township                           | \$22,641         | \$28,226                             | \$10,100  |  |  |   | \$9,118  |   |  |   |  |   |   |  |   |  |                 |  |   |
| 11          | 1820          | Greenwich Township                           | \$2,728          | \$5,106                              |   |  |  |   |  |   |  |   |  |   |   |  | \$752   |  | \$300           |  |   |
| 11          | 2270          | Hopewell Township                            | \$14,419         | \$14,419                             |   |  |  |   |  |   | \$7,500  |   | \$6,919                                  |   |   |  |   |  |                 |  |   |
| 11          | 2570          | Lawrence Township                            | \$13,136         | \$13,136                             |   |  |  | \$13,136  |  |   |  |   |  |   |   |  |   |  |                 |  |   |
| 11          | 3050          | Maurice River Township                       | \$15,782         | \$15,782                             |   |  |  | \$15,782  |  |   |  |   |  |   |   |  |   |  |                 |  |   |
| 11          | 3230          | Milville                                     | \$260,936        | \$309,874                            | \$10,009  | \$2,914  |  |   | \$7,833  |   | \$13,157   | \$28,930  | \$10,506                                 |   |   |  | \$594   |  | \$96,575        |  |   |
| 11          | 5070          | Stow Creek Township                          | \$3,228          | \$4,252                              |   |  |  |   |  |   |  |   |  |   |   |  | \$1,586   |  |                 |  |   |
| 11          | 5300          | Upper Deerfield Township                     | \$38,751         | \$38,751                             |   |  |  | \$38,424  |  |   |  |   |  |   |   |  |   |  | \$327           |  |   |
| 11          | 5390          | Vineland City                                | \$399,481        | \$546,306                            |   |  |  |   | \$47,684   |   |  |   | \$10,000                                 |   |   |  |   |  |                 | \$380,865  | contribution to school based budgets that supports activities that improved professional learning opportunities and strengthened educator effectiveness. Investments included technologies and equipment that expand access to virtual and hybrid learning for staff, ensuring flexibility in how professional development is delivered. Funds also supported the continued use of district based professional learning centers where educators participate in job embedded training focused on curriculum, instruction, classroom management, and data informed practices. These efforts align to the purpose of Title II by promoting high quality professional growth, improving instructional practices, and helping educators better meet the needs of all learners through ongoing, collaborative |
| 13          | 0250          | Belleville                                   | \$190,324        | \$295,925                            | \$9,000   | \$3,000  | \$1,540  |   | \$38,300   | \$5,400   | \$3,700  |   | \$40,629                                 |   |   | \$1,460  | \$2,867   |  | \$63,110        | \$52,482   | learners through ongoing, collaborative   |
| 13          | 0410          | Bloomfield Township                          | \$212,804        | \$267,511                            |   |  |  |   | \$171,756  |   |  |   |  | \$6,160   |   |  | \$5,706   |  | \$5,779         | \$14,664   | GT Supplies Non-Public  |
| 13          | 0660          | Caldwell-West Caldwell                       | \$45,584         | \$46,244                             |   |  |  |   |  |   |  |   |  |   |   |  | \$46,026  |  |                 |  |   |
| 13          | 0760          | Cedar Grove Township                         | \$26,984         | \$43,258                             |   |  |  |   | \$38,590   |   |  |   |  |   |   |  |   |  |                 |  |   |
| 13          | 1210          | East Orange                                  | \$552,280        | \$592,282                            |   | \$546,363  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$29,603   |   |
| 13          | 1390          | Essex County Vocational School District      | \$134,774        | \$134,774                            |   | \$19,198   |  | \$87,368  | \$3,090  | \$4,487   |  |   | \$374                                    |   |   |  | \$7,672   |  | \$12,585        |  |   |
| 13          | 1400          | Essex Fells                                  | \$2,858          | \$2,858                              |   |  |  |   | \$2,858  |   |  |   |  |   |   |  |   |  |                 |  |   |
| 13          | 1465          | Fairfield Township                           | \$12,209         | \$12,209                             |   |  |  |   |  |   |  |   | \$2,209                                  |   |   |  |   |  | \$10,000        |  |   |
| 13          | 1750          | Glen Ridge                                   | \$16,969         | \$16,969                             |   |  |  |   | \$16,969   |   |  |   |  |   |   |  |   |  |                 |  |   |
| 13          | 2330          | Irvington Township                           | \$522,276        | \$623,002                            | \$75,000  |  | \$50,000   |   |  |   |  |   | \$10,000                                 |   |   |  |   |  |                 | \$282,359  |   |
| 13          | 2730          | Livingston Township                          | \$68,200         | \$90,211                             |   |  |  |   |  |   |  | \$22,000  |  |   |   |  |   |  |                 | \$65,425   |   |
| 13          | 3190          | Millburn Township                            | \$55,884         | \$78,979                             |   |  |  |   |  |   |  | \$29,850  |  |   |   |  | \$29,167  |  | \$3,390         |  |   |
| 13          | 3310          | Montclair                                    | \$119,578        | \$221,407                            |   |  |  |   |  |   |  | \$55,165  | \$43,418                                 | \$11,125  |   |  |   |  |                 |  |   |
| 13          | 3570          | Newark                                       | \$2,444,784      | \$2,843,520                          | \$413,413   |  |  |   | \$355,253  |   |  |   | \$449,559                                |   |   |  | \$653,237   |  | \$388,447       | \$91,596   | We developed instructional leadership programs designed for both aspiring and rising leaders, ensuring they possessed the necessary skills and resources for ongoing learning and growth (Strategy 4.1). These programs fostered a culture of collaborative problem-solving and data-driven decision-making, aligning with Strategy 4.3 by building the capacity of leaders to drive instructional improvement and support teachers effectively.  |
| 13          | 3630          | North Caldwell                               | \$7,143          | \$7,143                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$7,143  |   |
| 13          | 3750          | Nutley                                       | \$79,719         | \$107,641                            |   |  |  |   |  | \$33,124  |  |   |  |   |   |  | \$2,255   |  | \$14,653        |  |   |
| 13          | 3880          | Orange Board Of Education                    | \$308,762        | \$394,388                            |   | \$7,000  |  |   | \$99,942   |   |  | \$16,800  |  |   |   |  | \$120,199   |  | \$53,560        | \$33,276   | Supplies needed to facilitate evidence based activities   |
| 13          | 4530          | Roseland                                     | \$7,158          | \$7,569                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$7,049  |   |
| 13          | 4900          | South Orange-Maplewood                       | \$112,097        | \$140,812                            |   |  |  | \$106,441   |  |   |  |   |  |   |   |  |   |  |                 | \$27,923   |   |
| 13          | 5370          | Verona                                       | \$26,455         | \$26,455                             | \$26,455  |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |   |
| 13          | 5630          | West Essex Regional                          | \$24,262         | \$39,880                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$14,394   |   |
| 13          | 5680          | West Orange                                  | \$200,384        | \$227,720                            | \$147,426   |  |  |   |  |   |  |   | \$23,308                                 |   |   |  |   |  |                 | \$50,520   |   |
| 15          | 0860          | Clayton                                      | \$43,542         | \$68,868                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$56,643   |   |
| 15          | 0870          | Ctearview Regional                           | \$37,308         | \$71,248                             | \$8,134   |  |  |   |  | \$88  |  |   |  |   |   |  |   | \$6,551  | \$26,356        | \$1,295  | N/A   |
| 15          | 4940          | Delsea Regional High School District         | \$33,138         | \$38,225                             |   |  |  |   | \$9,370  |   |  |   |  |   |   |  |   |  |                 | \$24,469   |   |
| 15          | 1100          | Deptford Township                            | \$100,512        | \$181,788                            |   | \$8,015  |  |   | \$26,082   |   |  |   | \$1,829                                  |   |   |  | \$39,600  |  | \$83,069        |  |   |
| 15          | 1330          | Elk Township                                 | \$8,783          | \$11,984                             |   |  |  |   |  |   |  |   | \$6,623                                  |   |   |  |   |  |                 | \$4,344  |   |
| 15          | 1590          | Franklin Township                            | \$28,687         | \$39,237                             |   |  |  |   | \$27,000   |   |  |   |  |   |   |  |   |  |                 |  |   |
| 15          | 1715          | Gateway Regional                             | \$21,585         | \$23,517                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$21,728   |   |
| 15          | 1730          | Glassboro                                    | \$70,834         | \$109,346                            |   | \$1,000  |  |   | \$20,132   |   |  |   | \$25,756                                 |   |   |  |   |  |                 | \$5,000  |   |
| 15          | 1775          | Gloucester County Vocational School District | \$34,520         | \$34,520                             | \$1,679   |  |  |   | \$4,704  |   |  | \$5,000   |  |   |   |  | \$18,092  |  | \$5,045         |  |   |

FY25 Title II, Part A - TARGET AREA EXPENDITURES

| County Code | District Code | District Name                            | FY 25 Allocation | Total Available (includes carryover) | Support for teachers, principals, or other school leaders | Recruiting, hiring, and retaining effective teachers | Recruiting qualified individuals from other fields | Reducing class size to a level that is evidence-based | High-quality personalized professional development | Programs to teach children with disabilities and English learners | Increasing knowledge base on instruction in the early grades | Training and assistance on selecting and implementing assessments | In-service training for school personnel | Identifying and supporting students who are gifted and talented | Supporting services provided by effective school library programs | Training - how to prevent and recognize child sexual abuse | Promote high-quality instruction and instructional leadership | Developing feedback to improve school working conditions | High Quality PD | Other activities that meet the purpose of this title | Other Description   |                                  |
|-------------|---------------|--|------------------|--------------------------------------|---|--|--|---|--|---|--|---|--|---|---|--|---|--|-----------------|--|---|----------------------------------|
| 15          | 1830          | Greenwich Township                       | \$14,186         | \$14,186                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  | \$2,200         |  |   |                                  |
| 15          | 2070          | Harrison Township                        | \$22,795         | \$22,795                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  | \$8,800         |  |   |                                  |
| 15          | 2440          | Kingsway Regional High                   | \$28,192         | \$43,457                             | \$5,333   | \$9,887  |  |   |  |   |  | \$7,900   | \$6,095                                  |   |   |  |   |  |                 | \$45   | Employee benefits   |                                  |
| 15          | 2750          | Logan Township                           | \$15,352         | \$22,449                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$5,314  |   |                                  |
| 15          | 2990          | Mantua Township                          | \$21,176         | \$31,176                             |   |  |  |   | \$7,615  |   |  | \$5,400   |  |   |   |  |   |  |                 |  |   |                                  |
| 15          | 3280          | Monroe Township                          | \$142,065        | \$195,020                            |   |  |  |   |  |   |  |   |  |   |   |  | \$38,547  |  |                 | \$96,349   |   |                                  |
| 15          | 3490          | National Park Borough                    | \$7,969          | \$16,011                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$15,779   |   |                                  |
| 15          | 4020          | Paulsboro                                | \$70,700         | \$70,700                             |   | \$68,011   |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |   |                                  |
| 15          | 4140          | Pitman                                   | \$20,312         | \$39,201                             |   |  |  |   | \$9,495  |   |  |   | \$14,700                                 |   |   |  | \$2,006   |  |                 | \$13,000   |   |                                  |
| 15          | 4880          | South Harrison Township                  | \$5,889          | \$9,193                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$2,429  |   |                                  |
| 15          | 5120          | Swedesboro-Woolwich                      | \$26,409         | \$39,292                             |   |  |  |   | \$4,025  |   |  | \$3,150   |  |   |   |  | \$9,500   |  |                 | \$7,539  |   |                                  |
| 15          | 5500          | Washington Township                      | \$145,573        | \$148,813                            |   |  |  |   |  |   |  |   |  |   |   |  | \$20,500  |  |                 | \$111,569  |   |                                  |
| 15          | 5590          | Wenonah                                  | \$3,283          | \$3,283                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$3,283  |   |                                  |
| 15          | 5740          | Westville                                | \$12,905         | \$27,227                             |   |  |  |   |  |   |  |   | \$20,661                                 |   |   |  |   |  |                 |  |   |                                  |
| 15          | 5860          | Woodbury                                 | \$75,674         | \$109,906                            |   |  |  |   |  |   |  |   | \$25,052                                 |   |   |  |   |  |                 | \$43,958   |   |                                  |
| 15          | 5870          | Woodbury Heights                         | \$3,794          | \$4,777                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$1,722  |   |                                  |
| 17          | 0220          | Bayonne                                  | \$418,165        | \$499,102                            |   | \$2,695  |  |   |  |   | \$63,414   |   | \$8,952                                  | \$3,000   |   |  | \$63,415  |  | \$260,616       | \$66,469   | staff to provide high quality, sustained, intensive classroom focused instruction and teacher performance; improve knowledge in core academic subjects, effective standards-based instructional strategies and state assessment. Data Teams:(1) Data Team Coordinator+(2) teacher leaders + High School + Elem teachers; PLC: High School + Elem teachers; Tech Infusion PD; (1) Director, (1) Asst. Director + (1) Tech Facilitator + (2) teachers |                                  |
| 17          | 1200          | East Newark                              | \$17,620         | \$37,578                             |   |  |  |   | \$1,325  |   |  |   |  |   |   |  |   |  |                 |  |   |                                  |
| 17          | 1850          | Guttenberg                               | \$91,540         | \$120,516                            |   |  |  | \$83,705  |  |   |  |   |  |   |   |  |   |  |                 | \$29,185   |   |                                  |
| 17          | 2060          | Harrison                                 | \$93,344         | \$93,344                             | \$13,251  |  |  |   | \$12,501   | \$41,251  |  |   |  | \$20,776  |   |  |   |  |                 | \$4,501  |   |                                  |
| 17          | 2210          | Hoboken                                  | \$59,500         | \$72,810                             |   |  |  |   | \$52,269   |   |  |   |  |   |   |  |   |  |                 |  |   |                                  |
| 17          | 2295          | Hudson County Vocational School District | \$106,986        | \$106,986                            | \$20,000  |  |  |   | \$38,601   |   |  | \$23,000  |  | \$8,000   |   |  | \$10,125  |  |                 | \$7,260  | Training was provided for Career Education teachers managing the career center, focusing on career readiness workshops and lessons for students, along with coverage for membership fees, instructional materials, and additional professional development sessions.  |                                  |
| 17          | 2390          | Jersey City                              | \$1,364,002      | \$2,648,036                          |   |  | \$852,848  |   | \$172,538  |   |  |   | \$348,356                                |   | \$802,780   |  |   |  |                 |  |   |                                  |
| 17          | 2410          | Kearny                                   | \$199,986        | \$325,679                            |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$251,276  |   |                                  |
| 17          | 3610          | North Bergen                             | \$369,193        | \$438,266                            |   |  |  | \$307,922   |  |   |  |   | \$49,393                                 |   |   |  |   |  |                 | \$55,644   |   |                                  |
| 17          | 4730          | Secaucus                                 | \$54,539         | \$91,948                             |   |  |  |   | \$9,989  |   | \$20,000   |   |  | \$30,000  |   |  | \$7,908   |  |                 |  |   |                                  |
| 17          | 5240          | Union City                               | \$589,340        | \$1,357,749                          |   |  |  |   | \$53,899   | \$11,762  | \$28,450   | \$4,713   | \$68,024                                 |   |   |  | \$43,028  |  | \$26,000        | \$480,681  | Schoolwide Blended  |                                  |
| 17          | 5580          | Weehawken Township                       | \$51,968         | \$60,092                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$60,092   |   |                                  |
| 17          | 5670          | West New York                            | \$387,405        | \$58,523                             |   |  |  |   | \$58,523   |   |  |   |  |   |   |  |   |  |                 |  |   |                                  |
| 19          | 0020          | Alexandria Township                      | \$5,854          | \$5,854                              |   |  |  |   | \$5,854  |   |  |   |  |   |   |  |   |  |                 |  |   |                                  |
| 19          | 0370          | Bethlehem Township                       | \$4,299          | \$4,299                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$4,299  |   |                                  |
| 19          | 0430          | Bloomsbury                               | \$1,994          | \$1,994                              |   |  |  |   | \$1,994  |   |  |   |  |   |   |  |   |  |                 |  |   |                                  |
| 19          | 0670          | Califon                                  | \$1,475          | \$1,853                              |   |  |  |   | \$960  |   |  |   |  |   |   |  |   |  |                 |  |   |                                  |
| 19          | 0910          | Clinton Town                             | \$6,630          | \$16,630                             | \$16,630  |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |   |                                  |
| 19          | 0920          | Clinton Township                         | \$14,223         | \$21,204                             |   |  |  |   | \$15,644   |   | \$2,700  |   |  |   |   |  |   |  |                 |  |   |                                  |
| 19          | 1040          | Delaware Township                        | \$4,839          | \$4,839                              |   |  |  |   | \$139  | \$982   | \$1,875  |   |  |   | \$1,473   |  |   |  | \$370           |  |   |                                  |
| 19          | 1050          | Delaware Valley Regional High            | \$11,011         | \$11,197                             |   |  |  |   |  |   |  |   | \$1,478                                  |   |   |  |   |  |                 | \$8,963  |   |                                  |
| 19          | 1160          | East Amwell Township                     | \$5,404          | \$5,404                              |   |  |  |   |  |   | \$2,000  |   |  |   |   |  |   |  |                 | \$3,404  |   |                                  |
| 19          | 1510          | Flemington-Raritan Regional              | \$51,418         | \$51,418                             |   |  |  |   | \$3,832  |   |  |   | \$14,817                                 |   |   |  |   |  |                 | \$26,213   | \$6,556   | Orton Institute for Multisensory |
| 19          | 1600          | Franklin Township                        | \$3,722          | \$3,722                              |   |  |  |   | \$3,722  |   |  |   |  |   |   |  |   |  |                 |  |   |                                  |
| 19          | 1680          | Frenchtown Borough                       | \$3,196          | \$4,091                              |   |  |  |   |  |   |  |   | \$1,700                                  |   |   |  |   |  |                 | \$2,391  |   |                                  |
| 19          | 1970          | Hampton Borough                          | \$4,653          | \$4,653                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$3,194  |   |                                  |
| 19          | 2140          | High Bridge Borough                      | \$6,061          | \$10,238                             |   |  |  |   |  |   |  |   | \$3,967                                  |   |   |  |   |  |                 | \$504  |   |                                  |
| 19          | 2220          | Holland Township                         | \$6,423          | \$6,423                              |   |  |  |   | \$6,423  |   |  |   |  |   |   |  |   |  |                 |  |   |                                  |
| 19          | 2300          | Hunterdon Central Regional               | \$34,363         | \$34,363                             |   | \$7,899  |  |   | \$17,199   |   |  |   |  |   |   |  | \$9,265   |  |                 |  |   |                                  |
| 19          | 2450          | Kingwood Township                        | \$6,996          | \$6,996                              | \$3,363   |  |  |   | \$3,633  |   |  |   |  |   |   |  |   |  |                 |  |   |                                  |
| 19          | 2590          | Lebanon Borough                          | \$1,968          | \$1,968                              |   |  |  |   |  |   |  |   |  |   |   |  | \$1,968   |  |                 |  |   |                                  |
| 19          | 2600          | Lebanon Township                         | \$7,099          | \$12,694                             |   |  |  |   | \$8,145  |   |  |   |  |   |   |  |   |  |                 |  |   |                                  |
| 19          | 3180          | Milford Borough                          | \$2,237          | \$2,237                              | \$2,237   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |   |                                  |
| 19          | 3660          | North Hunterdon/Voorhees Reg High        | \$24,582         | \$47,233                             |   | \$12,500   |  |   | \$2,814  |   |  |   |  |   |   |  |   |  |                 | \$3,075  |   |                                  |
| 19          | 4350          | Readington Township                      | \$22,394         | \$22,394                             |   |  |  |   |  |   |  |   | \$8,000                                  |   |   |  |   |  |                 | \$14,394   |   |                                  |
| 19          | 1376          | South Hunterdon Regional                 | \$14,763         | \$14,763                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$14,763   |   |                                  |
| 19          | 5180          | Tewksbury Township                       | \$6,874          | \$6,874                              |   |  |  |   |  |   |  |   |  |   |   |  | \$5,342   |  |                 | \$1,532  |   |                                  |
| 19          | 5270          | Union Township                           | \$5,192          | \$8,098                              |   |  |  |   |  |   |  |   | \$2,000                                  |   |   |  |   |  |                 | \$6,098  |   |                                  |
| 21          | 1245          | East Windsor Regional                    | \$105,684        | \$211,322                            |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$85,886   |   |                                  |
| 21          | 1430          | Ewing Township                           | \$106,952        | \$138,151                            |   |  |  |   |  |   |  |   | \$93,111                                 |   |   |  |   |  |                 |  |   |                                  |
| 21          | 1950          | Hamilton Township                        | \$329,306        | \$277,034                            |   |  |  |   |  |   |  |   |  |   |   |  | \$193,283   |  |                 | \$65,705   |   |                                  |
| 21          | 2280          | Hopewell Valley Regional                 | \$41,572         | \$44,704                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$44,704   |   |                                  |
| 21          | 2580          | Lawrence Township                        | \$83,036         | \$123,461                            |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$97,028   |   |                                  |
| 21          | 3105          | Mercer County Vocational School District | \$26,957         | \$26,957                             | \$17,050  |  |  |   |  |   |  | \$9,900   |  |   |   |  |   |  |                 |  |   |                                  |
| 21          | 4255          | Princeton                                | \$56,832         | \$79,155                             | \$0   | \$2,895  |  |   |  |   |  | \$1,890   | \$10,500                                 |   |   |  | \$4,167   |  |                 | \$44,528   |   |                                  |
| 21          | 5510          | Robbinsville                             | \$35,065         | \$35,065                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$35,065   |   |                                  |
| 21          | 5210          | Trenton                                  | \$815,267        | \$1,374,471                          | \$218,647   | \$79,972   |  |   | \$65,139   | \$50,232  |  |   |  |   |   |  |   |  |                 | \$74,138   |   |                                  |

FY25 Title II, Part A - TARGET AREA EXPENDITURES

| County Code | District Code | District Name                               | FY 25 Allocation | Total Available (includes carryover) | Support for teachers, principals, or other school leaders | Recruiting, hiring, and retaining effective teachers | Recruiting qualified individuals from other fields | Reducing class size to a level that is evidence-based | High-quality personalized professional development | Programs to teach children with disabilities and English learners | Increasing knowledge base on instruction in the early grades | Training and assistance on selecting and implementing assessments | In-service training for school personnel | Identifying and supporting students who are gifted and talented | Supporting services provided by effective school library programs | Training - how to prevent and recognize child sexual abuse | Promote high-quality instruction and instructional leadership | Developing feedback to improve school working conditions | High Quality PD | Other activities that meet the purpose of this title | Other Description |   |
|-------------|---------------|---|------------------|--------------------------------------|---|--|--|---|--|---|--|---|--|---|---|--|---|--|-----------------|--|-------------------|---|
| 21          | 5715          | West Windsor-Plainsboro Regional            | \$115,876        | \$142,434                            |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$142,434  |                   |   |
| 23          | 0750          | Carteret Borough                            | \$153,554        | \$191,293                            |   | \$18,807   |  |   | \$36,790   |   |  |   |  |   |   |  |   |  |                 | \$132,133  |                   |   |
| 23          | 0970          | Cranbury Township                           | \$9,069          | \$9,625                              |   |  |  |   |  |   | \$6,900  | \$750   |  |   |   |  |   |  |                 | \$1,700  |                   |   |
| 23          | 1140          | Dunellen                                    | \$34,970         | \$54,990                             | \$9,904   |  |  |   | \$5,764  | \$1,844   | \$1,639  |   | \$22,105                                 | \$230   |   |  |   |  |                 | \$5,764  |                   |   |
| 23          | 1170          | East Brunswick Township                     | \$147,529        | \$162,208                            |   |  |  |   | \$26,821   |   | \$12,017   |   | \$14,938                                 |   |   |  |   |  |                 | \$32,922   | \$6,102           | Professional development related to social-emotional learning and focused on engaging academics and effective classroom management (ELA, Math, Visual and Performing Arts, Comprehensive Health and Physical Education) |
| 23          | 1290          | Edison Township                             | \$313,231        | \$338,761                            |   |  |  |   | \$275,148  |   |  |   |  |   |   |  | \$22,146  |  |                 | \$33,327   |                   |   |
| 23          | 2150          | Highland Park                               | \$52,819         | \$72,168                             |   |  |  |   | \$8,916  |   |  | \$3,000   | \$3,470                                  |   |   |  | \$16,147  |  |                 | \$30,576   | \$864             | Admin costs   |
| 23          | 2370          | Jamesburg                                   | \$26,593         | \$26,593                             |   |  |  |   | \$26,593   |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 23          | 3120          | Metuchen                                    | \$30,054         | \$32,500                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$30,109   |                   |   |
| 23          | 3140          | Middlesex Borough                           | \$44,415         | \$92,274                             |   |  |  |   | \$38,699   | \$17,700  |  |   | \$11,050                                 |   |   |  |   |  |                 | \$501  |                   |   |
| 23          | 3150          | Middlesex County Vocational School District | \$59,456         | \$116,989                            |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$80,195   |                   |   |
| 23          | 3220          | Milltown                                    | \$18,098         | \$18,098                             | \$18,098  |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 23          | 3290          | Monroe Township                             | \$73,486         | \$100,081                            |   | \$1,999  |  |   | \$34,345   |   |  | \$23,250  |  |   |   |  | \$9,868   |  |                 | \$6,829  |                   |   |
| 23          | 3530          | New Brunswick                               | \$377,909        | \$379,909                            |   | \$348,788  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 23          | 3620          | North Brunswick Township                    | \$153,092        | \$161,651                            |   |  |  |   | \$14,105   |   |  | \$14,325  | \$11,500                                 |   |   |  | \$104,483   |  |                 | \$900  |                   |   |
| 23          | 3845          | Old Bridge Township                         | \$167,396        | \$212,254                            | \$10,000  |  |  |   | \$21,196   | \$14,500  | \$41,000   |   | \$61,000                                 |   |   |  |   |  |                 | \$41,064   |                   |   |
| 23          | 4090          | Perth Amboy                                 | \$385,660        | \$651,998                            |   |  |  |   | \$1,844  |   |  |   |  |   |   |  |   |  |                 | \$389,687  |                   |   |
| 23          | 4130          | Piscataway Township                         | \$152,683        | \$232,271                            |   |  |  |   |  |   |  |   | \$141,534                                |   |   |  |   |  |                 | \$71,766   |                   |   |
| 23          | 4660          | Sayreville                                  | \$151,295        | \$290,158                            |   | \$1,526  |  |   | \$118,226  | \$3,000   |  |   | \$9,600                                  |   |   |  | \$69,372  |  |                 | \$39,623   |                   |   |
| 23          | 4830          | South Amboy                                 | \$39,010         | \$39,010                             | \$5,000   |  |  |   |  |   |  |   | \$27,602                                 |   |   |  |   |  |                 | \$5,000  |                   |   |
| 23          | 4860          | South Brunswick Township                    | \$124,598        | \$249,833                            |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$59,831   | \$116,473         |   |
| 23          | 4910          | South Plainfield                            | \$71,619         | \$82,579                             |   |  |  |   |  |   |  |   |  |   |   |  | \$2,427   |  |                 | \$52,950   | \$20,979          | Purchased phonics based instructional materials to assist struggling readers.   |
| 23          | 4920          | South River                                 | \$70,804         | \$80,119                             |   |  |  |   | \$11,178   |   |  |   |  |   |   |  |   |  |                 | \$68,439   |                   |   |
| 23          | 4970          | Spotswood                                   | \$24,051         | \$49,640                             |   | \$36,300   |  |   | \$7,966  |   |  | \$2,735   |  |   |   |  |   |  |                 |  |                   |   |
| 23          | 5850          | Woodbridge Township                         | \$338,911        | \$666,142                            |   |  |  |   | \$31,043   | \$2,284   | \$89,137   | \$195,475   | \$188,290                                |   |   |  |   |  |                 | \$25,148   |                   |   |
| 25          | 0100          | Asbury Park                                 | \$83,444         | \$130,334                            |   |  |  |   |  |   |  |   | \$1,927                                  |   |   |  |   | \$27,950   |                 | \$47,704   |                   |   |
| 25          | 0180          | Avon Borough                                | \$3,065          | \$5,933                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$4,971  |                   |   |
| 25          | 0270          | Belmar                                      | \$16,114         | \$17,403                             |   |  |  |   | \$6,795  |   |  |   | \$4,971                                  |   |   |  |   |  |                 |  |                   |   |
| 25          | 0500          | Bradley Beach                               | \$10,096         | \$10,096                             |   |  |  |   | \$4,840  |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 25          | 0560          | Brielle Borough                             | \$8,748          | \$10,847                             |   |  |  |   | \$10,847   |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 25          | 0945          | Colts Neck Township                         | \$18,750         | \$28,750                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$13,200   |                   |   |
| 25          | 1000          | Deal Borough                                | \$3,710          | \$3,710                              |   |  |  |   | \$3,710  |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 25          | 1260          | Eatonstown                                  | \$31,708         | \$53,951                             |   |  |  |   |  |   |  |   | \$24,649                                 |   |   |  |   |  |                 | \$6,183  |                   |   |
| 25          | 1440          | Fair Haven Borough                          | \$9,900          | \$9,900                              |   |  |  |   | \$5,966  |   |  | \$1,967   |  |   |   |  |   |  |                 | \$1,967  |                   |   |
| 25          | 1490          | Farmingdale Borough                         | \$2,432          | \$3,651                              |   |  |  |   | \$2,751  |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 25          | 1650          | Freehold Regional High School District      | \$153,914        | \$161,843                            |   | \$9,540  |  |   | \$57,975   |   |  | \$49,436  |  | \$31,326  |   |  |   |  |                 |  |                   |   |
| 25          | 1640          | Freehold Borough                            | \$66,284         | \$82,646                             | \$3,500   | \$12,880   |  |   |  |   |  |   | \$11,000                                 |   |   |  | \$36,000  | \$3,516  |                 | \$13,000   |                   |   |
| 25          | 1660          | Freehold Township                           | \$54,484         | \$54,484                             |   |  |  |   |  |   |  |   |  |   |   |  | \$42,450  |  |                 | \$7,765  |                   |   |
| 25          | 2105          | Hazlet Township                             | \$43,948         | \$62,525                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$61,878   |                   |   |
| 25          | 1456          | HENRY HUDSON REGIONAL DISTRICT              | \$14,585         | \$14,585                             |   |  |  |   | \$14,585   |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 25          | 2230          | Holmdel Township                            | \$35,959         | \$75,975                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$54,147   |                   |   |
| 25          | 2290          | Howell Township                             | \$98,947         | \$194,172                            |   | \$1,960  |  |   |  |   |  |   |  |   |   |  | \$28,130  | \$28,130   |                 | \$87,084   |                   |   |
| 25          | 2430          | Keyport                                     | \$26,096         | \$51,303                             | \$2,500   |  |  |   | \$5,500  | \$4,000   | \$2,500  | \$1,500   | \$10,000                                 | \$1,000   |   |  | \$7,500   |  |                 | \$2,361  |                   |   |
| 25          | 2720          | Little Silver Borough                       | \$7,826          | \$15,937                             |   |  |  |   |  |   |  |   | \$2,000                                  |   |   |  |   |  |                 | \$12,611   | \$1,326           | Materials supporting professional development   |
| 25          | 2770          | Long Branch                                 | \$220,270        | \$247,755                            |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$14,788   | \$191,349         | salary and benefits for our 2 ed tech specialists   |
| 25          | 2920          | Manalapan-Englishtown Regional              | \$62,161         | \$112,523                            |   |  |  |   | \$30,300   |   |  |   | \$19,211                                 |   |   |  | \$45,656  |  |                 | \$6,900  |                   |   |
| 25          | 2930          | Manasquan                                   | \$14,221         | \$14,221                             |   |  |  |   | \$14,221   |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 25          | 3030          | Marlboro Township                           | \$67,440         | \$77,934                             | \$12,492  | \$12,492   |  |   | \$12,492   |   |  |   |  | \$12,492  |   |  |   |  |                 | \$12,491   |                   |   |
| 25          | 3040          | Matawan-Aberdeen Regional                   | \$74,756         | \$109,443                            |   |  |  |   | \$109,443  |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 25          | 3160          | Middletown Township                         | \$139,778        | \$177,404                            |   | \$77,185   |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$68,441   |                   | Please explain  |
| 25          | 3200          | Millstone Township                          | \$26,986         | \$26,986                             |   |  |  |   | \$26,986   |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 25          | 3250          | Monmouth Beach                              | \$3,013          | \$6,474                              |   |  |  |   | \$6,474  |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 25          | 3260          | Monmouth County Vocational School District  | \$36,313         | \$36,313                             |   |  |  | \$36,313  |  |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 25          | 3270          | Monmouth Regional H.S. District             | \$20,994         | \$26,321                             | \$15,752  |  |  |   | \$5,388  |   |  |   | \$3,152                                  |   |   |  |   |  |                 |  | \$2,029           |   |
| 25          | 3500          | Neptune City                                | \$16,615         | \$16,615                             |   |  |  |   | \$16,615   |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 25          | 3510          | Neptune Township                            | \$107,679        | \$191,887                            |   |  |  |   |  |   |  | \$88,871  |  |   |   |  | \$11,075  |  |                 | \$90,000   |                   | Blended funds into the local budgets.   |
| 25          | 3810          | Ocean Township                              | \$85,501         | \$139,175                            |   | \$79,397   |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$30,995   |                   |   |
| 25          | 3830          | Oceanport Borough                           | \$8,287          | \$8,337                              |   | \$1,100  |  |   | \$3,084  |   |  |   |  | \$153   |   |  |   |  |                 | \$4,000  |                   |   |
| 25          | 4360          | Red Bank                                    | \$47,382         | \$71,943                             |   |  |  |   | \$10,353   |   |  |   |  |   |   |  | \$35,000  | \$5,500  |                 | \$7,600  |                   |   |
| 25          | 4365          | Red Bank Regional H.S. Dist.                | \$22,868         | \$22,874                             |   |  |  |   | \$15,326   |   |  |   |  |   |   |  |   |  |                 | \$5,797  |                   |   |
| 25          | 4520          | Roosevelt Borough                           | \$1,407          | \$1,407                              |   |  |  |   | \$1,407  |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 25          | 4570          | Rumson Borough                              | \$12,245         | \$19,609                             |   |  |  |   |  |   |  |   | \$10,545                                 |   |   |  |   |  |                 | \$9,064  |                   |   |
| 25          | 4580          | Rumson-Fair Haven Regional H.S. Dist.       | \$9,260          | \$9,260                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$9,260  |                   |   |
| 25          | 4690          | Sea Girt Borough                            | \$1,799          | \$1,799                              |   |  |  |   | \$1,799  |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 25          | 4760          | Shore Regional High School District         | \$12,596         | \$14,531                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$13,949   |                   |   |
| 25          | 4770          | Shrewsbury Borough                          | \$5,533          | \$16,502                             |   |  |  |   | \$15,646   |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 25          | 4980          | Spring Lake                                 | \$3,467          | \$6,557                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$173  |                   |   |
| 25          | 5185          | Tinton Falls                                | \$23,688         | \$47,229                             |   |  |  |   | \$7,496  |   |  |   | \$12,269                                 |   |   |  |   |  |                 |  |                   |   |
| 25          | 5230          | Union Beach Borough                         | \$16,751         | \$16,751                             |   |  |  |   | \$16,751   |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 25          | 5310          | Upper Freehold Regional                     | \$17,613         | \$21,094                             |   |  |  |   | \$20,235   |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 25          | 5420          | Wall Township                               | \$50,207         | \$50,207                             | \$44,057  |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |                   |   |
| 25          | 5640          | West Long Branch                            | \$18,507         | \$31,905                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$26,101   |                   |   |

**FY25 Title II, Part A - TARGET AREA EXPENDITURES**

| County Code | District Code | District Name                              | FY 25 Allocation | Total Available (includes carryover) | Support for teachers, principals, or other school leaders | Recruiting, hiring, and retaining effective teachers | Recruiting qualified individuals from other fields | Reducing class size to a level that is evidence-based | High-quality personalized professional development | Programs to teach children with disabilities and English learners | Increasing knowledge base on instruction in the early grades | Training and assistance on selecting and implementing assessments | In-service training for school personnel | Identifying and supporting students who are gifted and talented | Supporting services provided by effective school library programs | Training - how to prevent and recognize child sexual abuse | Promote high-quality instruction and instructional leadership | Developing feedback to improve school working conditions | High Quality PD | Other activities that meet the purpose of this title | Other Description |  |  |
|-------------|---------------|--|------------------|--------------------------------------|---|--|--|---|--|---|--|---|--|---|---|--|---|--|-----------------|--|-------------------|--|--|
| 27          | 0450          | Boonton Town                               | \$32,720         | \$56,383                             |   |  |  |   |  | \$52  |  |   | \$3,700                                  |   |   |  | \$5,897   |  | \$27,930        |  |                   |  |  |
| 27          | 0460          | Boonton Township                           | \$9,886          | \$9,886                              |   |  |  |   | \$5,256  |   |  | \$4,630   |  |   |   |  |   |  |                 |  |                   |  |  |
| 27          | 0630          | Butler                                     | \$19,352         | \$19,352                             |   |  |  |   | \$6,667  |   |  | \$6,667   | \$5,018                                  |   |   |  |   |  |                 | \$1,000  | PD MEL            |  |  |
| 27          | 0820          | Chester Township                           | \$13,792         | \$24,617                             |   |  |  |   | \$15,408   |   |  |   |  |   |   |  |   |  |                 |  | \$7,629           |  |  |
| 27          | 1090          | Denville Township                          | \$20,254         | \$27,450                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$23,716          |  |  |
| 27          | 1110          | Dover Town                                 | \$120,352        | \$206,559                            |   | \$28,794   |  |   | \$62,588   |   | \$38,794   |   | \$28,794                                 | \$28,794  |   |  | \$18,795  |  |                 |  |                   |  |  |
| 27          | 1190          | East Hanover Township                      | \$12,214         | \$13,259                             |   |  |  |   | \$3,883  |   | \$3,883  |   |  |   |   |  |   |  |                 |  | \$3,884           |  |  |
| 27          | 1530          | Florham Park                               | \$11,606         | \$11,606                             |   |  |  |   |  |   |  |   |  |   |   |  | \$11,369  |  |                 |  |                   |  |  |
| 27          | 1990          | Hanover Park Regional High School District | \$14,974         | \$24,975                             |   |  |  |   | \$713  |   |  |   |  |   |   |  | \$407   |  |                 |  | \$19,676          |  |  |
| 27          | 2000          | Hanover Township                           | \$15,511         | \$15,511                             |   |  |  |   |  |   |  |   | \$14,562                                 |   |   |  |   |  |                 |  |                   |  |  |
| 27          | 2010          | Harding Township                           | \$6,752          | \$10,506                             |   |  |  |   |  |   |  |   |  |   |   |  | \$2,757   |  |                 |  | \$7,749           |  |  |
| 27          | 2380          | Jefferson Township                         | \$37,105         | \$37,105                             | \$9,453   | \$1,300  |  |   |  |   |  | \$7,302   |  | \$4,738   | \$5,804   |  |   |  |                 | \$5,308  | \$3,200           | Software that provides students with resources to gain context with the literature they're studying; allowing educators to facilitate meaningful interactions with literature that lead to improved reading comprehension. |  |
| 27          | 2460          | Kinnelon Borough                           | \$19,702         | \$41,872                             |   |  |  |   | \$2,963  |   |  |   |  |   |   |  |   |  |                 |  | \$26,872          |  |  |
| 27          | 2650          | Lincoln Park Borough                       | \$20,780         | \$21,469                             | \$10,250  |  |  |   |  |   |  |   | \$7,943                                  |   |   |  |   |  |                 |  |                   |  |  |
| 27          | 4000          | Long Hill Township                         | \$11,270         | \$14,937                             |   |  |  |   |  | \$1,629   |  |   |  |   |   |  | \$150   |  |                 |  | \$8,589           |  |  |
| 27          | 2870          | Madison                                    | \$33,013         | \$34,686                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$28,708          |  |  |
| 27          | 3090          | Mendham Borough                            | \$5,352          | \$5,352                              |   | \$4,647  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |                   |  |  |
| 27          | 3100          | Mendham Township                           | \$7,471          | \$7,471                              |   |  |  |   | \$7,471  |   |  |   |  |   |   |  |   |  |                 |  |                   |  |  |
| 27          | 3240          | Mine Hill Township                         | \$12,932         | \$14,647                             |   |  |  |   | \$14,000   |   |  |   |  |   |   |  | \$647   |  |                 |  |                   |  |  |
| 27          | 3340          | Montville Township                         | \$42,713         | \$48,816                             |   |  |  |   |  |   |  |   | \$35,873                                 |   |   |  |   |  |                 |  | \$9,538           |  |  |
| 27          | 3365          | Morris County Vocational School District   | \$22,607         | \$22,607                             |   |  |  |   |  |   |  |   |  |   |   |  | \$15,750  |  |                 |  | \$2,500           |  |  |
| 27          | 3370          | Morris Hills Regional                      | \$36,732         | \$70,679                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$68,089          |  |  |
| 27          | 3380          | Morris Plains                              | \$10,714         | \$10,714                             |   |  |  |   | \$10,714   |   |  |   |  |   |   |  |   |  |                 |  |                   |  |  |
| 27          | 3385          | Morris School District                     | \$143,639        | \$267,716                            |   |  |  |   |  | \$3,775   | \$17,208   | \$25,107  | \$77,455                                 |   |   |  | \$27,118  |  |                 |  | \$32,604          |  |  |
| 27          | 3410          | Mount Arlington                            | \$9,603          | \$14,385                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$13,200          |  |  |
| 27          | 3450          | Mount Olive Township                       | \$69,238         | \$150,006                            | \$23,887  |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$121,314         |  |  |
| 27          | 3460          | Mountain Lakes                             | \$10,071         | \$27,085                             | \$12,000  |  |  |   | \$6,090  | \$3,969   |  | \$1,624   |  |   |   |  | \$2,265   |  |                 |  |                   |  |  |
| 27          | 3520          | Netcong                                    | \$6,634          | \$6,634                              |   |  |  |   | \$1,128  | \$1,061   | \$1,327  |   |  | \$929   |   |  | \$995   |  |                 |  | \$1,194           |  |  |
| 27          | 3950          | Parsippany-Troy Hills Township             | \$104,223        | \$220,903                            |   |  |  |   | \$12,375   |   |  |   | \$77,605                                 |   |   |  | \$534   |  |                 |  | \$30,260          |  |  |
| 27          | 4080          | Pequannock Township                        | \$25,965         | \$51,625                             |   |  |  |   |  |   |  |   |  |   |   |  | \$44,001  |  |                 |  |                   |  |  |
| 27          | 4330          | Randolph Township                          | \$54,017         | \$64,084                             |   |  |  |   |  |   |  |   |  |   |   |  | \$64,084  |  |                 |  |                   |  |  |
| 27          | 4440          | Riverdale                                  | \$8,498          | \$8,498                              |   |  |  |   | \$1,500  |   | \$780  |   | \$1,500                                  |   |   |  |   |  |                 |  | \$750             |  |  |
| 27          | 4480          | Rockaway Borough                           | \$11,671         | \$18,516                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$11,671          |  |  |
| 27          | 4490          | Rockaway Township                          | \$33,659         | \$33,659                             |   |  |  |   |  |   |  |   | \$33,627                                 |   |   |  |   |  |                 |  |                   |  |  |
| 27          | 4560          | Roxbury Township                           | \$47,377         | \$59,025                             |   |  |  |   | \$2,051  |   |  |   | \$40,756                                 |   |   |  |   |  |                 |  |                   |  |  |
| 27          | 0785          | Sch Dist Of The Chathams                   | \$37,123         | \$38,039                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$26,500          | \$6,031  | Instructional supplies   |
| 27          | 5520          | Washington Township                        | \$22,430         | \$22,430                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$22,430          |  |  |
| 27          | 5660          | West Morris Regional High School District  | \$23,133         | \$33,618                             |   |  |  |   |  |   |  |   |  |   |   |  | \$28,418  |  |                 |  | \$5,200           |  |  |
| 27          | 5770          | Wharton Borough                            | \$17,700         | \$40,276                             |   |  |  |   |  |   |  | \$19,000  |  |   |   |  |   |  |                 |  | \$6,189           |  |  |
| 29          | 0185          | Barnegat Township                          | \$116,215        | \$174,614                            |   |  |  |   |  |   | \$99,971   |   |  |   |   |  |   |  |                 |  | \$45,000          | \$29,643   | benefits and 1-1 student support instruction.  |
| 29          | 0210          | Bay Head                                   | \$2,299          | \$2,299                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$2,299           |  |  |
| 29          | 0230          | Beach Haven Borough                        | \$851            | \$851                                |   |  |  |   | \$851  |   |  |   |  |   |   |  |   |  |                 |  |                   |  |  |
| 29          | 0320          | Berkeley Township                          | \$65,612         | \$71,428                             |   |  |  |   | \$6,000  |   |  |   |  |   | \$33,000  |  |   |  |                 |  |                   |  |  |
| 29          | 0530          | Brick Township                             | \$259,340        | \$266,567                            |   |  |  |   |  |   |  |   |  |   |   |  | \$92,167  |  |                 |  | \$156,851         | \$16,297   | To provide substitutes to instruct students while teachers are attending Title II-A funded professional development. |
| 29          | 0770          | Central Regional                           | \$64,795         | \$64,795                             |   |  |  |   | \$38,433   |   |  |   |  |   |   |  |   |  |                 |  | \$26,362          |  |  |
| 29          | 1150          | Eagleswood Township                        | \$3,838          | \$3,838                              |   |  |  |   | \$3,838  |   |  |   |  |   |   |  |   |  |                 |  |                   |  |  |
| 29          | 2350          | Island Heights                             | \$2,406          | \$2,406                              |   |  |  |   |  |   |  | \$2,406   |  |   |   |  |   |  |                 |  |                   |  |  |
| 29          | 2360          | Jackson Township                           | \$378,511        | \$400,461                            |   |  |  |   | \$261,137  | \$75,147  |  |   | \$3,000                                  |   |   |  |   |  |                 |  | \$19,059          |  |  |
| 29          | 2480          | Lacey Township                             | \$109,012        | \$121,305                            |   |  |  | \$84,560  | \$1,751  | \$1,280   |  | \$22,819  |  |   |   |  | \$695   |  |                 |  | \$10,200          |  |  |
| 29          | 2500          | Lakehurst                                  | \$18,450         | \$18,450                             |   | \$10,003   |  |   | \$8,447  |   |  |   |  |   |   |  |   |  |                 |  |                   |  |  |
| 29          | 2520          | Lakewood Township                          | \$2,818,692      | \$3,631,900                          |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$2,880,716       |  |  |
| 29          | 2550          | Lavallette Borough                         | \$2,827          | \$2,827                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$2,827           |  |  |
| 29          | 2690          | Little Egg Harbor Township                 | \$58,269         | \$102,051                            |   |  |  |   |  |   |  |   |  |   |   |  | \$81,766  |  |                 |  |                   |  | We were able to provide professional development to the staff to support the new programs.                           |
| 29          | 2760          | Long Beach Island                          | \$3,821          | \$3,821                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$3,821           |  |  |
| 29          | 2940          | Manchester Township                        | \$90,677         | \$136,261                            |   |  |  | \$32,820  |  |   |  |   |  |   |   |  |   |  |                 |  | \$103,441         |  |  |
| 29          | 3790          | Ocean County Vocational School District    | \$40,931         | \$40,931                             |   |  |  |   |  |   |  |   |  |   |   |  | \$35,527  |  |                 |  |                   |  |  |
| 29          | 3800          | Ocean Gate                                 | \$7,418          | \$14,426                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$7,610           |  |  |
| 29          | 3820          | Ocean Township                             | \$29,643         | \$1,777                              |   |  |  |   |  |   |  |   | \$800                                    |   |   |  |   |  |                 |  |                   |  |  |
| 29          | 4105          | Pinelands Regional                         | \$58,051         | \$58,051                             |   |  |  | \$58,051  |  |   |  |   |  |   |   |  |   |  |                 |  |                   |  |  |
| 29          | 4190          | Plumsted Township                          | \$23,559         | \$23,559                             |   |  |  |   | \$417  | \$1,171   |  |   | \$2,854                                  |   |   | \$496  | \$1,515   | \$500  |                 | \$1,744  | \$14,853          | Purchased instructional devices for staff to complete their virtual professional development.  |  |
| 29          | 4220          | Point Pleasant Beach                       | \$11,733         | \$11,733                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$11,733          |  |  |
| 29          | 4210          | Point Pleasant Borough                     | \$49,577         | \$55,124                             |   |  |  |   |  |   | \$25,644   |   |  |   |   |  |   |  |                 |  | \$25,645          |  |  |
| 29          | 4710          | Seaside Heights Borough                    | \$14,502         | \$18,048                             |   |  |  | \$9,501   |  |   |  |   |  |   |   |  |   |  |                 |  | \$4,001           |  |  |
| 29          | 4950          | Southern Regional                          | \$41,454         | \$43,396                             |   |  |  |   | \$37,955   |   |  |   |  |   |   |  |   |  |                 |  |                   |  |  |
| 29          | 5020          | Stafford Township                          | \$43,505         | \$43,505                             |   |  |  |   |  |   | \$13,953   | \$5,500   | \$10,090                                 | \$1,366   |   |  | \$4,955   |  |                 |  | \$7,641           |  |  |
| 29          | 5190          | Toms River Regional                        | \$519,247        | \$535,247                            |   |  |  | \$476,665   |  | \$828   |  |   |  |   |   |  |   |  |                 |  | \$56,104          |  |  |

**FY25 Title II, Part A - TARGET AREA EXPENDITURES**

| County Code | District Code | District Name                                   | FY 25 Allocation | Total Available (includes carryover) | Support for teachers, principals, or other school leaders | Recruiting, hiring, and retaining effective teachers | Recruiting qualified individuals from other fields | Reducing class size to a level that is evidence-based | High-quality personalized professional development | Programs to teach children with disabilities and English learners | Increasing knowledge base on instruction in the early grades | Training and assistance on selecting and implementing assessments | In-service training for school personnel | Identifying and supporting students who are gifted and talented | Supporting services provided by effective school library programs | Training - how to prevent and recognize child sexual abuse | Promote high-quality instruction and instructional leadership | Developing feedback to improve school working conditions | High Quality PD | Other activities that meet the purpose of this title | Other Description  |  |
|-------------|---------------|---|------------------|--------------------------------------|---|--|--|---|--|---|--|---|--|---|---|--|---|--|-----------------|--|--|--|
| 29          | 5220          | Tuckerton Borough                               | \$10,374         | \$10,374                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$2,780  | Purchase professional services as needed to teach and foster a learning environment for children with disabilities.  |  |
| 31          | 0420          | Bloomington                                     | \$16,220         | \$16,220                             |   |  |  |   |  |   |  | \$16,220  |  |   |   |  |   |  |                 |  |  |  |
| 31          | 0900          | Clifton   | \$389,478        | \$431,745                            | \$1,270   |  |  |   | \$396,229  |   |  | \$31,749  |  |   |   |  |   |  |                 |  |  |  |
| 31          | 1920          | Haledon   | \$43,515         | \$91,260                             |   |  |  |   | \$57,697   |   |  |   |  |   |   |  |   |  |                 |  |  |  |
| 31          | 2100          | Hawthorne                                       | \$59,983         | \$64,515                             |   |  |  |   |  |   |  |   |  |   |   |  | \$23,600  | \$27,954   |                 |  |  |  |
| 31          | 2510          | Lakeland Regional                               | \$13,631         | \$21,470                             |   |  |  |   |  |   |  |   | \$8,000                                  |   |   |  |   |  | \$7,228         | \$1,062  | Curriculum Writing   |  |
| 31          | 2700          | Little Falls Township                           | \$20,835         | \$25,018                             |   |  |  |   | \$25,018   |   |  |   |  |   |   |  |   |  |                 |  |  |  |
| 31          | 3640          | North Haledon                                   | \$14,586         | \$25,981                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  | \$15,123        |  |  |  |
| 31          | 3980          | Passaic County Manchester Regional              | \$24,644         | \$52,009                             |   |  |  |   | \$5,000  |   |  |   |  |   |   |  | \$36,008  |  | \$3,000         |  |  |  |
| 31          | 3995          | Passaic County Vocational School District       | \$184,212        | \$186,010                            |   | \$22,296   |  |   | \$41,043   |   |  |   | \$22,296                                 |   |   |  |   |  | \$64,686        | \$22,296   | Hiring consultants to assist and provide guidance to the administration with the orderly operations of the district. |  |
| 31          | 3990          | Passaic Valley Regional High School District #1 | \$24,973         | \$37,494                             |   |  |  |   | \$19,976   |   |  |   |  |   |   |  |   |  |                 |  |  |  |
| 31          | 4010          | Paterson City                                   | \$1,204,999      | \$30,140                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |  |  |
| 31          | 4230          | Pompton Lakes                                   | \$32,312         | \$45,441                             |   |  |  |   | \$12,852   |   | \$20,494   |   |  |   |   |  | \$1,298   |  |                 | \$719  | ACES in-service training for staff   |  |
| 31          | 4270          | Prospect Park                                   | \$42,821         | \$43,335                             | \$3,950   |  |  |   |  |   |  |   |  |   |   |  |   |  | \$26,455        |  |  |  |
| 31          | 4400          | Ringwood  | \$16,871         | \$16,871                             |   |  |  |   | \$8,435  |   |  |   | \$8,436                                  |   |   |  |   |  |                 |  |  |  |
| 31          | 5200          | Totowa  | \$25,734         | \$47,236                             |   |  |  | \$34,186  |  |   |  |   |  |   |   |  |   |  |                 |  |  |  |
| 31          | 5440          | Wanaque   | \$19,221         | \$19,221                             |   |  |  |   |  |   |  |   | \$11,931                                 |   |   |  | \$7,290   |  |                 | \$5,936  |  |  |
| 31          | 5570          | Wayne Township                                  | \$128,112        | \$169,948                            |   |  |  |   | \$16,615   | \$12,364  |  |   | \$93,434                                 |   |   |  | \$17,799  |  |                 |  |  |  |
| 31          | 5650          | West Milford Township                           | \$50,251         | \$65,934                             |   |  |  |   | \$30,997   |   |  | \$12,023  |  |   |   |  |   |  |                 |  |  |  |
| 31          | 5690          | Woodland Park                                   | \$37,832         | \$37,833                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  | \$10,935        |  |  |  |
| 33          | 0060          | Alloway Township                                | \$13,453         | \$14,681                             |   |  |  | \$10,364  |  |   |  |   |  |   |   |  |   |  |                 |  |  |  |
| 33          | 1350          | Elsinboro Township                              | \$2,496          | \$4,699                              |   |  |  |   | \$1,587  |   |  |   |  |   |   |  |   |  |                 |  |  |  |
| 33          | 2800          | Lower Alloways Creek Township                   | \$5,772          | \$6,223                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$893  |  |
| 33          | 2950          | Mannington Township                             | \$5,334          | \$10,381                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$1,968  |  |
| 33          | 3860          | Oldmans Township                                | \$5,209          | \$10,425                             |   |  |  |   | \$4,564  |   |  |   | \$412                                    |   |   |  | \$554   |  |                 |  |  |  |
| 33          | 4070          | Penns Grove-Carneys Point Regional              | \$110,370        | \$127,562                            |   |  |  |   | \$6,298  |   |  |   |  |   |   |  |   |  |                 |  | \$88,850   |  |
| 33          | 4075          | Pennsville Township                             | \$47,633         | \$47,633                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$47,633   |  |
| 33          | 4150          | Pittsgrove Township                             | \$33,538         | \$65,887                             | \$5,900   |  |  |   | \$1,842  |   |  |   | \$1,530                                  |   |   |  | \$3,640   |  |                 |  | \$43,806   |  |
| 33          | 4280          | Quinton Township                                | \$7,508          | \$8,543                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$8,543  |  |
| 33          | 4630          | Salem City                                      | \$78,804         | \$78,804                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$78,804   |  |
| 33          | 4640          | Salem County Vocational School District         | \$24,109         | \$32,387                             | \$6,946   |  | \$10,000   |   | \$7,013  |   |  |   |  |   |   |  |   |  |                 |  |  |  |
| 33          | 5320          | Upper Pittsgrove Township                       | \$8,096          | \$8,096                              | \$8,096   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |  |  |
| 33          | 5910          | Woodstown-Pilesgrove Regional                   | \$26,995         | \$26,995                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  | \$9,399         | \$12,525   | Substitute teachers salary/fica when covering teachers out on PD   |  |
| 35          | 0240          | Bedminster Township                             | \$11,589         | \$19,708                             |   |  |  |   |  |   | \$7,500  |   | \$11,236                                 |   |   |  |   |  |                 |  | \$972  | Safety training - CPR and first aid training for staff and Administrative Training |
| 35          | 0350          | Bernards Township                               | \$70,318         | \$73,887                             |   |  |  |   |  |   |  |   |  |   |   |  | \$33,000  |  | \$26,579        |  |  |  |
| 35          | 0490          | Bound Brook Borough                             | \$65,178         | \$65,178                             | \$26,488  | \$24,976   |  |   |  | \$3,100   |  |   | \$9,326                                  |   |   |  |   |  |                 |  |  |  |
| 35          | 0510          | Branchburg Township                             | \$23,161         | \$23,161                             |   |  |  |   | \$23,161   |   |  |   |  |   |   |  |   |  |                 |  |  |  |
| 35          | 0555          | Bridgewater-Raritan Regional                    | \$113,655        | \$242,588                            |   |  |  |   |  |   | \$64,627   | \$340   | \$119,650                                |   |   |  |   |  |                 |  | \$1,520  |  |
| 35          | 1610          | Franklin Township                               | \$163,066        | \$253,305                            | \$50,168  |  |  |   |  |   |  |   | \$18,250                                 |   |   |  |   |  | \$100,339       | \$13,750   | Culturally responsive professional development   |  |
| 35          | 1810          | Green Brook Township                            | \$16,018         | \$36,812                             |   |  |  |   | \$19,034   | \$11,028  |  |   | \$6,750                                  |   |   |  |   |  |                 |  |  |  |
| 35          | 2170          | Hillsborough Township                           | \$86,962         | \$132,457                            |   |  |  |   | \$18,776   | \$683   | \$749  |   |  | \$13,762  |   |  | \$51,031  |  |                 | \$29,624   |  |  |
| 35          | 3000          | Manville Borough                                | \$41,595         | \$98,928                             |   |  |  |   | \$11,333   | \$9,000   |  | \$6,000   | \$31,000                                 |   |   |  |   |  |                 |  |  |  |
| 35          | 3320          | Montgomery Township                             | \$73,884         | \$108,421                            |   | \$2,637  |  |   | \$10,960   |   |  | \$10,500  | \$11,528                                 | \$500   |   |  | \$4,660   |  | \$66,004        |  |  |  |
| 35          | 3670          | North Plainfield Borough                        | \$115,991        | \$129,381                            |   |  |  |   |  |   |  |   |  |   |   |  | \$103,637   |  |                 |  |  |  |
| 35          | 4810          | Somerset County Vocational School District      | \$8,758          | \$8,993                              |   | \$900  |  |   | \$2,774  |   |  |   | \$3,750                                  |   |   |  |   |  |                 |  | \$1,569  |  |
| 35          | 4815          | Somerset Hills Regional                         | \$30,807         | \$30,807                             |   |  |  |   | \$30,807   |   |  |   |  |   |   |  |   |  |                 |  |  |  |
| 35          | 4820          | Somerville Borough                              | \$35,365         | \$60,114                             |   |  |  |   |  | \$37,101  |  |   |  |   |   |  |   |  |                 |  | \$13,999   |  |
| 35          | 4850          | South Bound Brook Borough                       | \$14,946         | \$14,946                             |   |  |  |   | \$3,600  | \$3,600   |  |   |  |   |   |  |   |  |                 |  | \$7,746  |  |
| 35          | 5470          | Warren Township                                 | \$20,792         | \$20,792                             |   |  |  |   | \$20,792   |   |  |   |  |   |   |  |   |  |                 |  |  |  |
| 35          | 5540          | Watchung Borough                                | \$9,294          | \$9,294                              |   |  |  |   |  |   |  | \$1,450   |  | \$1,344   |   |  |   |  |                 |  | \$6,500  |  |
| 35          | 5550          | Watchung Hills Regional                         | \$17,823         | \$29,232                             | \$1,500   | \$10,383   |  |   |  |   |  |   | \$14,309                                 |   |   |  |   |  |                 |  |  |  |
| 37          | 0090          | Andover Regional                                | \$12,579         | \$12,579                             | \$7,471   |  |  |   | \$1,959  | \$1,109   | \$1,235  |   |  |   |   |  | \$279   |  |                 | \$526  |  |  |
| 37          | 0640          | Byram Township                                  | \$12,980         | \$12,980                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$10,855   |  |
| 37          | 1560          | Frankford Township                              | \$9,494          | \$19,494                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$13,285   |  |
| 37          | 1570          | Franklin Borough                                | \$15,990         | \$15,990                             |   |  |  |   | \$5,645  |   |  |   |  |   |   |  |   |  |                 |  |  |  |
| 37          | 1630          | Fredon Townshp                                  | \$2,780          | \$2,780                              |   |  |  |   | \$2,780  |   |  |   |  |   |   |  |   |  |                 |  |  |  |
| 37          | 1800          | Green Township                                  | \$9,659          | \$9,659                              |   |  |  |   | \$7,051  |   |  |   |  |   |   |  |   |  |                 |  | \$1,100  | \$800 Speaker for Autism Awareness   |
| 37          | 1930          | Hamburg Borough                                 | \$6,327          | \$6,327                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$3,685  |  |
| 37          | 1980          | Hampton Township                                | \$5,509          | \$5,809                              |   |  |  |   |  |   |  |   |  |   |   |  | \$5,809   |  |                 |  |  |  |
| 37          | 2030          | Hardyston Township                              | \$13,386         | \$17,000                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$17,000   |  |
| 37          | 2165          | High Point Regional                             | \$17,753         | \$17,753                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$17,753   |  |
| 37          | 2240          | Hopatcong Borough                               | \$32,529         | \$32,529                             | \$7,912   |  |  |   | \$20,425   |   |  | \$3,639   |  |   |   |  |   |  |                 |  | \$550  | Non public   |
| 37          | 2465          | Kittatinny Regional                             | \$13,592         | \$23,313                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  | \$19,992        | \$3,321  | Supplies to help support professional development  |  |
| 37          | 2490          | Lafayette Township                              | \$4,020          | \$4,107                              |   |  |  |   | \$3,819  |   |  |   |  |   |   |  |   |  |                 |  |  |  |
| 37          | 2615          | Lenape Valley Regional High School District     | \$10,183         | \$10,183                             |   |  |  |   |  |   |  |   |  |   |   |  | \$5,000   |  |                 | \$5,183  |  |  |
| 37          | 3300          | Montague  | \$12,918         | \$12,918                             |   |  |  |   | \$12,918   |   |  |   |  |   |   |  |   |  |                 |  |  |  |
| 37          | 3590          | Newton  | \$47,777         | \$47,777                             |   |  |  |   | \$6,023  |   |  |   |  |   |   |  |   | \$39,889   |                 |  |  |  |
| 37          | 3840          | Ogdensburg Borough                              | \$4,579          | \$4,579                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$4,579  |  |
| 37          | 4650          | Sandyston-Walpack Township                      | \$1,759          | \$1,843                              |   |  |  |   |  |   |  |   | \$1,843                                  |   |   |  |   |  |                 |  |  |  |
| 37          | 4960          | Sparta Township                                 | \$44,347         | \$48,477                             |   |  |  |   |  |   |  |   |  |   |   |  | \$6,920   |  |                 | \$33,233   |  |  |
| 37          | 5030          | Stanhope Borough                                | \$7,533          | \$9,480                              |   |  |  |   | \$4,200  |   |  |   |  |   |   |  |   |  |                 |  | \$5,280  |  |
| 37          | 5040          | Stillwater Township                             | \$4,791          | \$4,791                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  | \$4,791  |  |

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| County Code | District Code | District Name                               | FY 25 Allocation | Total Available (includes carryover) | Support for teachers, principals, or other school leaders | Recruiting, hiring, and retaining effective teachers | Recruiting qualified individuals from other fields | Reducing class size to a level that is evidence-based | High-quality personalized professional development | Programs to teach children with disabilities and English learners | Increasing knowledge base on instruction in the early grades | Training and assistance on selecting and implementing assessments | In-service training for school personnel | Identifying and supporting students who are gifted and talented | Supporting services provided by effective school library programs | Training - how to prevent and recognize child sexual abuse | Promote high-quality instruction and instructional leadership | Developing feedback to improve school working conditions | High Quality PD | Other activities that meet the purpose of this title | Other Description   |   |
|-------------|---------------|---|------------------|--------------------------------------|---|--|--|---|--|---|--|---|--|---|---|--|---|--|-----------------|--|---|---|
| 37          | 5110          | Sussex County Vocational School District    | \$14,377         | \$23,621                             |   |  |  |   |  |   |  |   |  |   |   |  | \$2,265   |  | \$4,186         |  |   |   |
| 37          | 5100          | Sussex-Wantage Regional                     | \$31,120         | \$61,862                             |   |  |  |   |  |   |  |   | \$10,247                                 |   |   |  |   |  | \$5,197         |  |   |   |
| 37          | 5360          | Vernon Township                             | \$58,232         | \$68,451                             |   | \$1,745  |  |   | \$32,376   |   |  |   |  |   |   |  |   |  | \$30,307        |  |   |   |
| 37          | 5435          | Wallkill Valley Regional                    | \$14,255         | \$14,255                             |   |  |  | \$14,255  |  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 39          | 0310          | Berkeley Heights                            | \$23,538         | \$33,288                             |   |  |  |   | \$33,288   |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 39          | 0850          | Clark Township                              | \$24,964         | \$46,326                             |   |  |  |   | \$24,681   |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 39          | 0980          | Cranford Township                           | \$40,922         | \$50,922                             |   |  |  |   | \$9,444  |   |  | \$3,150   | \$3,768                                  |   |   |  | \$26,700  |  |                 | \$7,364  |   |   |
| 39          | 1320          | Elizabeth                                   | \$1,200,572      | \$1,469,307                          |   |  |  | \$711,676   |  |   |  |   |  |   |   |  |   |  |                 | \$665,076  |   |   |
| 39          | 1710          | Garwood                                     | \$9,481          | \$9,481                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$9,481  |   |   |
| 39          | 2190          | Hillside Township                           | \$108,551        | \$143,980                            |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$130,578  |   |   |
| 39          | 2420          | Kenilworth                                  | \$21,894         | \$29,055                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$29,055   |   |   |
| 39          | 2660          | Linden                                      | \$244,440        | \$457,160                            |   |  |  |   | \$4,871  |   |  |   | \$207,448                                |   |   |  |   |  |                 |  |   |   |
| 39          | 3470          | Mountainside                                | \$11,145         | \$11,145                             |   |  |  |   |  |   | \$4,856  |   | \$4,599                                  |   |   |  | \$1,190   |  |                 | \$500  | Training for teachers to support students with mental health issues.  |   |
| 39          | 3560          | New Providence                              | \$22,484         | \$29,011                             |   |  |  |   | \$8,854  |   | \$1,215  |   | \$12,102                                 |   |   |  |   |  |                 | \$1,580  | Membership in professional development driven organizations to enable attendance at trainings and provide high-quality instructional leadership |   |
| 39          | 4160          | Plainfield                                  | \$354,414        | \$392,660                            | \$30,000  | \$6,099  |  |   | \$218,664  | \$30,000  |  |   | \$41,153                                 |   |   |  | \$30,000  |  | \$19,651        |  |   |   |
| 39          | 4290          | Rahway                                      | \$130,641        | \$231,990                            |   |  |  |   | \$90,882   |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 39          | 4540          | Roselle Borough                             | \$118,941        | \$230,070                            |   |  |  | \$34,024  | \$5,539  | \$833   | \$323  |   |  |   |   | \$430  |   |  | \$95,508        |  |   |   |
| 39          | 4550          | Roselle Park                                | \$48,986         | \$69,618                             | \$21,150  | \$3,400  |  |   | \$8,690  | \$3,325   |  |   | \$954                                    | \$858   |   | \$6,302  |   |  | \$5,500         |  |   |   |
| 39          | 4670          | Scotch Plains-Fanwood                       | \$64,248         | \$122,600                            |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$65,338   |   |   |
| 39          | 5000          | Springfield Township                        | \$39,013         | \$40,067                             |   |  |  |   | \$10,555   |   | \$6,952  | \$5,005   | \$4,022                                  |   |   |  | \$1,785   |  | \$10,079        |  |   |   |
| 39          | 5090          | Summit City                                 | \$66,364         | \$73,158                             |   |  |  | \$40,466  |  |   |  |   |  |   |   |  |   |  |                 | \$19,075   |   |   |
| 39          | 5260          | Union County Vocational School District     | \$43,464         | \$53,444                             | \$22,050  |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 39          | 5290          | Union Township                              | \$182,473        | \$190,731                            |   |  |  |   | \$11,507   |   | \$4,866  |   | \$37,850                                 |   |   |  |   |  |                 | \$132,647  | \$123,609 was used for the salary and benefits of the instructional coaches. \$9037.95 program administration                                   |   |
| 39          | 5730          | Westfield                                   | \$64,489         | \$66,525                             |   |  |  |   |  |   |  |   | \$55,807                                 |   |   |  |   |  |                 | \$5,970  |   |   |
| 39          | 5810          | Winfield Township                           | \$3,426          | \$3,426                              |   |  |  |   | \$926  |   |  |   |  |   |   |  |   |  |                 | \$2,500  |   |   |
| 41          | 0030          | Attamuchy Township                          | \$10,097         | \$10,097                             |   |  |  |   |  |   |  | \$10,097  |  |   |   |  |   |  |                 |  |   |   |
| 41          | 0070          | Alpha                                       | \$7,879          | \$7,879                              |   |  |  |   | \$7,879  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 41          | 0280          | Belvidere                                   | \$9,765          | \$9,765                              | \$9,765   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 41          | 0400          | Blairstown Township                         | \$7,225          | \$7,225                              | \$2,951   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 41          | 1620          | Franklin Township                           | \$3,927          | \$2,927                              |   |  |  |   | \$2,927  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 41          | 1670          | Frelinghuysen Township                      | \$2,259          | \$2,259                              |   |  |  |   |  |   |  |   |  |   |   |  | \$1,000   |  |                 | \$1,259  |   |   |
| 41          | 1785          | Great Meadows Regional                      | \$14,043         | \$17,642                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$17,642   |   |   |
| 41          | 1840          | Greenwich Township                          | \$16,300         | \$16,300                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$16,300   |   |   |
| 41          | 1870          | Hackettstown                                | \$34,443         | \$52,208                             | \$282   |  |  |   | \$6,741  |   | \$3,676  | \$325   | \$1,000                                  | \$385   |   | \$10,148   | \$3,584   |  | \$25,971        |  |   |   |
| 41          | 2040          | Harmony Township                            | \$5,096          | \$5,096                              |   |  |  |   | \$3,000  |   |  |   |  |   |   |  | \$2,096   |  |                 |  |   |   |
| 41          | 2250          | Hope Township                               | \$3,953          | \$3,953                              |   |  |  |   | \$3,953  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 41          | 2470          | Knowlton Township                           | \$3,730          | \$4,149                              |   |  |  |   | \$4,149  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 41          | 2790          | Lopatcong Township                          | \$19,571         | \$19,571                             |   |  |  | \$19,571  |  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 41          | 2970          | Mansfield Township                          | \$12,284         | \$12,284                             |   |  |  |   | \$12,284   |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 41          | 3675          | North Warren Regional School District       | \$13,208         | \$13,208                             |   |  |  |   | \$708  |   |  |   | \$12,500                                 |   |   |  |   |  |                 |  |   |   |
| 41          | 3890          | Oxford Township                             | \$9,078          | \$9,078                              |   | \$53   |  |   | \$9,025  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 41          | 4100          | Phillipsburg                                | \$138,545        | \$182,203                            |   | \$6,851  |  | \$61,225  |  |   | \$35,253   |   |  |   |   |  | \$10,056  |  |                 | \$51,089   |   |   |
| 41          | 4200          | Pohatcong Township                          | \$7,713          | \$7,713                              |   |  |  |   | \$7,713  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 41          | 5460          | Warren County Vocational School District    | \$10,430         | \$10,498                             | \$1,812   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$8,650  |   |   |
| 41          | 5465          | Warren Hills Regional High                  | \$31,237         | \$52,331                             | \$5,000   |  |  |   |  |   |  |   |  |   |   |  | \$14,194  |  |                 | \$27,000   | School Culture & Climate Program  |   |
| 41          | 5480          | Washington Borough                          | \$16,885         | \$16,885                             | \$16,885  |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 41          | 5530          | Washington Township                         | \$8,571          | \$8,571                              |   |  |  |   | \$1,971  |   |  |   |  |   |   |  |   |  |                 | \$4,600  |   |   |
| 41          | 5780          | White Township                              | \$7,485          | \$7,485                              |   |  |  |   |  |   |  |   | \$7,485                                  |   |   |  |   |  |                 |  |   |   |
| 80          | 6010          | Academy Charter H.S.                        | \$8,322          | \$8,322                              |   |  |  | \$8,322   |  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 80          | 6032          | Academy For Urban Ldrshp                    | \$12,916         | \$26,671                             |   |  |  |   | \$6,650  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 80          | 6060          | Atlantic City Community C                   | \$20,773         | \$20,773                             |   |  |  |   |  |   |  |   | \$9,750                                  |   |   |  | \$1,135   |  |                 | \$9,888  |   |   |
| 80          | 6082          | Beloved Community Charter                   | \$69,367         | \$69,367                             |   |  |  |   | \$69,367   |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 80          | 6076          | Benjamin Banneker Prep Cs                   | \$15,841         | \$16,572                             |   |  |  |   | \$2,500  |   |  |   |  |   |   |  |   |  |                 | \$14,025   |   |   |
| 80          | 6100          | Bridgeton Public Charter School             | \$7,919          | \$7,919                              |   |  |  |   | \$4,500  |   |  |   | \$3,419                                  |   |   |  |   |  |                 | \$15,000   |   |   |
| 80          | 6022          | Burch Charter School Of Excellence          | \$19,414         | \$19,414                             |   | \$4,414  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 80          | 6107          | Camden Promise Charter                      | \$188,779        | \$188,779                            |   |  |  |   |  |   |  |   |  |   |   |  | \$188,779   |  |                 |  |   |   |
| 80          | 6018          | Central Jersey College Prep Cs              | \$36,530         | \$36,530                             |   |  |  |   |  |   |  |   |  |   |   |  | \$35,705  |  |                 | \$825  |   |   |
| 80          | 7410          | Charter-Tech High School                    | \$13,273         | \$13,273                             |   |  |  |   | \$13,273   |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 80          | 6230          | Classical Academy Charter School Of Clifton | \$4,584          | \$4,584                              |   |  |  |   | \$4,584  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 80          | 6089          | Compass Academy CS                          | \$7,793          | \$7,793                              | \$2,000   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 80          | 7897          | Creativity Colaboratory Charter School      | \$5,035          | \$5,035                              |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$5,035  |   |   |
| 80          | 6320          | Discovery Charter School                    | \$7,316          | \$7,316                              | \$2,438   |  |  |   | \$2,439  |   |  | \$2,439   |  |   |   |  |   |  |                 |  |   |   |
| 80          | 6064          | Dr Lena Edwards Academic Cs                 | \$16,942         | \$16,942                             | \$16,942  |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 80          | 6410          | East Orange Community Charter School        | \$24,153         | \$24,153                             |   |  |  |   | \$904  |   |  |   |  |   |   |  |   |  |                 | \$18,936   | \$1,860   | Membership dues for Principal, Vice-Principal and art teacher |
| 80          | 6103          | Empowerment Academy Cs                      | \$59,463         | \$73,821                             |   | \$73,821   |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 80          | 6430          | Englewood On The Palisades Charter School   | \$9,829          | \$9,829                              |   |  |  |   | \$9,829  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 80          | 6635          | Greater Brunswick Charter School            | \$18,120         | \$18,120                             |   |  |  |   | \$6,120  |   |  |   | \$6,000                                  |   |   |  |   |  |                 |  |   |   |
| 80          | 6086          | Hope Community Cs                           | \$12,230         | \$21,058                             |   |  |  |   |  |   | \$21,058   |   |  |   |   |  |   |  |                 |  |   |   |
| 80          | 6910          | Jersey City Comm. Charter School            | \$25,653         | \$49,223                             | \$48,049  |  |  |   |  |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 80          | 6915          | Jersey City Golden Door C. S.               | \$28,669         | \$45,250                             |   |  |  |   |  |   |  |   |  |   |   |  |   |  |                 | \$45,250   |   |   |
| 80          | 7109          | Leap Academy University Charter School      | \$123,332        | \$137,729                            |   |  |  |   | \$60,000   |   | \$6,200  |   |  |   |   |  | \$2,942   |  |                 | \$50,000   |   |   |
| 80          | 7735          | Maria L. Varisco-Rogers Charter School      | \$40,181         | \$65,630                             |   |  |  |   | \$65,630   |   |  |   |  |   |   |  |   |  |                 |  |   |   |
| 80          | 7896          | Middlesex Charter School                    | \$27,820         | \$27,820                             |   |  |  |   |  |   |  |   | \$446                                    |   |   |  |   |  |                 | \$17,227   |   |   |

