

School-based Calculation of Title 1 and All Other Federal Program Salaries to Calculate DOE Reimbursement in Compliance with NJSA 18A:66-90 (N1)										
	<b>School: Lincoln</b>									
		Salaries for the Calendar Year 2013				Salaries for the Calendar Year 2014				
	Teacher Name	Total Contractual Salaries Paid for the Year Ended December 31, 2013	Total Contractual Salaries Paid from July 1, 2013 through December 31, 2013	Portion of Total Contractual Salaries Paid from July 1, 2013 - December 31, 2013 <= \$113,700 (N2)	Portion of Total Contractual Salaries Paid from July 1, 2013- December 31, 2013 > \$113,700 (N3)	Total Contractual Salaries Paid from January 1, 2014 through June 30, 2014	Portion of Total Contractual Salaries Paid from January 1, 2014 through June 30, 2014 <= \$117,000 (N4)	Portion of Total Contractual Salaries Paid from January 1, 2014 through June 30, 2014 >\$117,000 (N5)	Total Contractual Salaries Paid from July 1, 2013 through June 30, 2014	
	Jane Doe	115,500	61,215	55,815	5,400	64,888	64,888		126,103	
	John Smith	15,327	8,123	8,123		8,611	8,611		16,734	
	Dave Jones	15,363	8,142	8,142		8,631	8,631		16,773	
	Brenda Williams	113,000	59,890	56,990	2,900	63,483	63,483		123,373	
	Susan Smith	65,326	34,623	34,623		36,700	36,700		71,323	
	Nancy Scott	15,894	8,424	8,424		8,929	8,929		17,353	
	Pat Bossio	23,695	12,558	12,558		13,312	13,312		25,870	
	Cindy Martin	40,659	21,549	21,549		22,842	22,842		44,391	
	Frank Dennis	46,958	24,888	24,888		26,381	26,381		51,269	
	Bruce Johnson	47,859	25,365	25,365		26,887	26,887		52,252	
IL-20.3a	A Totals (Line A)	499,581	264,778	256,478	8,300	280,664	280,664	0	545,442	
	B Title 1 Rate * (Line B)		9.18%	9.18%	9.18%	9.18%	9.18%	9.18%		
	C Title 1 Salaries (Line A x Line B)		24,307	23,545	762	25,765	25,765	0	50,072	
	D Other Federal Programs Rate * (Line D)		19.38%	19.38%	19.38%	19.38%	19.38%	19.38%		
	E Other Federal Programs Salaries ( Line A*Line D)		51,314	49,705	1,609	54,393	54,393	0	105,706	
	F Total Title 1 & Other Federal Program Salaries (Line C + Line E)		75,621	73,250	2,370	80,158	80,158	0		
	Rates		11.41%	7.65%	1.45%	11.41%	7.65%	1.45%		
	Reimbursements by School		8,628	5,604	34	9,146	6,132	0	29,545	
	* Rates are obtained from the current year <i>Schedule of Expenditures Allocated by Resource Type</i> for the applicable school.									
	N1	This calculation needs to be completed for each school in WSR and blending resources								
	N2	The amount reported in this column for each employee is the salary paid between July 1, 2013 and December 31, 2013, which when added to the salary paid to that employee during the period of January 1, 2013 through June 30, 2013 will not exceed \$113,700. Any amount resulting in salary in excess of \$113,700 should be reported in the next column.								
	N3	Any amounts paid from July 1, 2013 through December 31, 2013, causing the employee salary for the calendar year 2013 to exceed \$113,700 should be reported in this column.								
	N4	The amount reported in this column for each employee is the salary paid between January 1, 2014 and June 30, 2014, which does not exceed \$117,000. Any amount resulting in salary in excess of \$117,000 should be reported in the next column.								
	N5	Any amounts paid from January 1, 2014 through June 30, 2014 in excess of \$117,000 should be reported in this column.								