

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	759	807	816
Pupils On Roll - Special Full-Time	103	99	100
Pupils On Roll - Special Shared-Time	1	0	0
Subtotal - Pupils On Roll	863	906	916
Private School Placements	4	5	4
Pupils Sent to Other Dists-Spec Ed Prog	2	2	2
Pupils Received	3	0	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,212,099	6,336,341	6,463,068
Total Tuition	10-1300	13,951	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	0	2,000	2,000
Other Restricted Miscellaneous Revenues	10-1XXX	35,405	5,000	5,000
Subtotal - Revenues From Local Sources		6,261,455	6,343,341	6,470,068
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	39,735	49,114
Extraordinary Aid	10-3131	7,672	0	0
Categorical Special Education Aid	10-3132	440,499	472,010	488,215
Equalization Aid	10-3176	2,904,554	3,026,295	2,999,343
Categorical Security Aid	10-3177	19,207	31,802	33,172
Other State Aids	10-3XXX	870	0	77,184
Subtotal - Revenues From State Sources		3,372,802	3,569,842	3,647,028
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	125,101	0	0
Subtotal - Revenues From Federal Sources		125,101	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	134,320	199,657
Withdrawal From Cap Res-For Local Share	10-307	0	231,000	369,000
Withdrawal From Maint. Reserve	10-310	0	0	88,753
Actual Revenues (Over)/Under Expenditures		-402,899	0	0
Total Operating Budget		9,356,459	10,278,503	10,774,506
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	2,690	2,690	2,690
Total Revenues From Local Sources	20-1XXX	2,690	2,690	2,690

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	154,731	264,924	264,924
Total Revenues From State Sources		154,731	264,924	264,924
Revenues from Federal Sources:				
Title I	20-4411-4416	59,257	64,429	45,100
Title II	20-4451-4455	19,393	18,952	13,266
I.D.E.A. Part B (Handicapped)	20-4420-4429	192,883	209,996	178,497
Other	20-4XXX	8,701	0	0
Total Revenues From Federal Sources		280,234	293,377	236,863
Total Grants And Entitlements		437,655	560,991	504,477
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	620,899	615,088	589,954
Interest On Investments	40-1510	4,561	0	0
Other Miscellaneous	40-1xxx	10,287	0	0
Miscellaneous	40-1XXX	14,848	0	0
Total Revenues From Local Sources		635,747	615,088	589,954
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	146,721	147,022	147,098
Budgeted Fund Balance	40-303	0	277	25,011
Total Local Repayment Of Debt		782,468	762,387	762,063
Actual Revenues (Over)/Under Expenditures		-14,469	0	0
Total Repayment Of Debt		767,999	762,387	762,063
Total Revenues/Sources		10,562,113	11,601,881	12,041,046
Total Revenues/Sources Net of Transfers		10,562,113	11,601,881	12,041,046

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,351,868	3,459,775	3,688,785
Special Education - Instruction	11-2XX-100-XXX	1,356,120	1,355,742	1,282,143
Basic Skills/Remedial - Instruction	11-230-100-XXX	54,369	83,977	86,071
Bilingual Education - Instruction	11-240-100-XXX	20,044	20,107	20,372
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	16,931	15,931	16,329
School-Sponsored Athletics - Instruction	11-402-100-XXX	57,360	59,500	60,988
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	137,383	224,024	199,251
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	27,350	29,347	30,042
Undist. Expenditures - Health Services	11-000-213-XXX	99,541	109,396	110,529
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	116,370	118,982	119,980
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	44,323	41,098	103,304
Undist. Expenditures - Guidance	11-000-218-XXX	51,227	82,970	75,860
Undist. Expenditures - Child Study Teams	11-000-219-XXX	252,789	253,452	280,076
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	12,759	76,675	93,848
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	97,434	104,917	117,516
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	0	24,880	31,945
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	205,014	248,887	273,750
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	370,855	380,979	397,179
Undist. Expend. - Central Services	11-000-251-XXX	230,025	240,109	244,626
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	72,027	56,223	57,648
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	554,592	619,730	655,874
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	261,511	426,170	328,360
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,590,464	1,830,156	1,814,338
Total Undistributed Expenditures		4,123,664	4,867,995	4,934,126
Total General Current Expense		8,980,356	9,863,027	10,088,814

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	23,200	130,710	192,169
Facilities Acquisition And Const. Serv.	12-000-400-XXX	46,903	53,766	124,523
Capital Reserve - Transfer To Capital Projects	12-000-400-931	306,000	231,000	369,000
Total Capital Outlay		376,103	415,476	685,692
General Fund Grand Total		9,356,459	10,278,503	10,774,506
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,690	2,690	2,690
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,927	12,365	12,365
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	87,258	131,132	131,132
Nonpublic Handicapped Services	20-XXX-XXX-XXX	38,510	94,702	94,702
Nonpublic Nursing Services	20-XXX-XXX-XXX	17,036	17,162	17,162
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	4,563	4,563
Other	20-XXX-XXX-XXX	0	5,000	5,000
Total Other State Projects		154,731	264,924	264,924
Total State Projects	20-XXX-XXX-XXX	154,731	264,924	264,924
Federal Projects:				
Title I	20-XXX-XXX-XXX	59,257	64,429	45,100
Title II	20-XXX-XXX-XXX	19,393	18,952	13,266
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	192,883	209,996	178,497
Other	20-XXX-XXX-XXX	8,701		
Total Federal Projects	20-XXX-XXX-XXX	280,234	293,377	236,863
Total Special Revenue Funds		437,655	560,991	504,477
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	767,999	762,387	762,063
Total Debt Service Funds		767,999	762,387	762,063

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Expenditures/Appropriations		10,562,113	11,601,881	12,041,046
Total Expenditures Net of Transfers		10,562,113	11,601,881	12,041,046

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	252,088	258,542	250,000	250,000
--Repayment of Debt	10,819	25,288	25,011	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	406,000	500,000	369,000	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	175,000	175,000	86,247
--Legal Reserve	206,532	333,977	199,657	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$9,655	\$9,903	\$10,469	\$10,169	\$10,400
Total Classroom Instruction	\$6,634	\$6,852	\$7,169	\$6,880	\$6,961
Classroom-Salaries and Benefits	\$6,078	\$6,344	\$6,651	\$6,443	\$6,575
Classroom-General Supplies and Textbooks	\$458	\$361	\$374	\$294	\$330
Classroom-Purchased Services	\$99	\$148	\$145	\$143	\$57
Total Support Services	\$851	\$983	\$1,135	\$1,145	\$1,263
Support Services-Salaries and Benefits	\$772	\$822	\$982	\$960	\$979
Total Administrative Costs	\$1,219	\$1,228	\$1,267	\$1,262	\$1,255
Administration Salaries and Benefits	\$1,027	\$1,044	\$1,085	\$1,063	\$1,072
Legal Costs	\$26	\$24	\$40	\$59	\$44
Total Operations and Maintenance of Plant	\$801	\$726	\$790	\$778	\$815
Operations and Maintenance-Salaries and Benefits	\$381	\$408	\$417	\$416	\$460
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$101	\$107	\$108	\$105	\$105
Total Equipment Costs	\$35	\$27	\$80	\$144	\$210
Employee Benefits as a percentage of salaries*	28.89%	26.55%	29.04%	29.04%	27.51%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Business Administrator and Assistant BA	Shared Business Administrator 90/10 Berlin Gibbsboro	0.00
Professional Staff Development	Inservice training costes shared - Berlin Gibbsboro	0.00
Technology Services	Technology Coordinator shared 70/30 Berlin Gibbsboro	0.00
Special Education Services	Shared Child Steady Team Director 70/30 Berlin Gibbsboro	0.00
Superintendent and Assistant Sup.	Shared superintendent 60/40 Berlin Gibbsboro	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,463,068
(B) Estimated Net Taxable Valuation (as of 10/01/12)	764,380,455
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.8455
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,053,022
(E) Estimated Net Taxable Valuation (as of 10/01/12)	764,380,455
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.9227

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,463,068
(H) Estimated Equalized Valuation (as of 10/01/12)	768,187,756
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8413
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,053,022
(K) Estimated Equalized Valuation (as of 10/01/12)	768,187,756
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.9181

NAME=Ann Hall

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CST Director
Base Annual Salary Amount	\$105,063
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	07
Shared District	1720
Job Title Other District	CST Director
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	40% per diem @ 1/260 not to exceed
Contractual Post-Employment Benefit Description of Payout of Vacation days	annual allotment - non accumulating
Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ann Hall

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Anthony Trongone

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$132,131
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	07
Shared District	1720
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/11
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2448
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1800
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem 1/260 not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	No accrual, annually use
Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Trongone

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank Domin

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$132,547
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	07
Shared District	1720
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	40% per diem rate of 1/260 not to exceed
Contractual Post-Employment Benefit Description of Payout of Vacation days	annual allotment, no accumulation
Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frank Domin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jack Walker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facility Director
Base Annual Salary Amount	\$76,697
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	500
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	40% per diem @ 1/260 not to exceed
Contractual Post-Employment Benefit Description of Payout of Vacation days	annual allotment - non accumulating
Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jack Walker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeffry Havers

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$101,911
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	40% per diem @ 1/260 not to exceed
Contractual Post-Employment Benefit Description of Payout of Vacation days	non accumulating
Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeffry Havers

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joeseph Hemphill

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$84,781
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	07
Shared District	1720
Job Title Other District	Technology Director
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2600
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	40% per diem @ 1/260 not to exceed
Contractual Post-Employment Benefit Description of Payout of Vacation days	annual allotment - non accumulating
Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joeseph Hemphill

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kristin Martello

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$83,498
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3500
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	40% per diem @ 1/260 not to exceed
Contractual Post-Employment Benefit Description of Payout of Vacation days	non accumulating
Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kristin Martello

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maureen Dibella

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum/CER Supervisor
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	1108
Contractual Post-Employment Benefit Description of Payout of Sick days	30 % per diem @ 1/260 not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	annual allotment - non accumulating
Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maureen Dibella

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	