

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	3,504	3,454	3,453
Pupils On Roll - Special Full-Time	557	546	546
Subtotal - Pupils On Roll	4,061	4,000	3,999
Private School Placements	32	35	35
Pupils Sent to Other Districts-Reg Prog	1	2	7
Pupils Sent to Other Dists-Spec Ed Prog	31	37	37
Pupils Received	7	13	15
Pupils in State Facilities	18	14	16

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,985,704	27,985,704	28,545,418
Total Tuition	10-1300	167,376	40,000	40,000
Transportation Fees From Other LEAS	10-1420-1440	571,000	571,000	571,000
Unrestricted Miscellaneous Revenues	10-1XXX	535,827	182,000	148,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,265	1,200	1,100
Subtotal - Revenues From Local Sources		29,261,172	28,779,904	29,305,518
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	207,578	197,935
Extraordinary Aid	10-3131	458,754	75,000	125,000
Categorical Special Education Aid	10-3132	2,280,647	2,378,308	2,402,732
Equalization Aid	10-3176	29,344,158	30,040,736	30,562,927
Categorical Security Aid	10-3177	0	108,067	139,073
Other State Aids	10-3XXX	45,133	0	0
Subtotal - Revenues From State Sources		32,128,692	32,809,689	33,427,667
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	53,465	55,412	55,412
Education Jobs Fund	18-4522	1,145,881	0	0
Subtotal - Revenues From Federal Sources		1,199,346	55,412	55,412
Budgeted Fund Balance - Operating Budget	10-303	0	4,074,840	3,850,618
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	207,566	0
Adjustment For Prior Year Encumbrances		0	2,209,251	0
Actual Revenues (Over)/Under Expenditures		-4,481,557	0	0
Total Operating Budget		58,107,653	68,136,662	66,639,215
Grants and Entitlements:				

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Other Revenue From Local Sources	20-1xxx	10,728	9,500	6,000
Total Revenues From Local Sources	20-1XXX	10,728	9,500	6,000
Revenues from Federal Sources:				
Title I	20-4411-4416	381,708	436,548	305,584
Title II	20-4451-4455	62,038	60,628	42,440
I.D.E.A. Part B (Handicapped)	20-4420-4429	879,087	858,156	686,524
Vocational Education	20-4430	49,566	26,675	20,006
Other	20-4XXX	0	25,876	0
Total Revenues From Federal Sources		1,372,399	1,407,883	1,054,554
Total Grants And Entitlements		1,383,127	1,417,383	1,060,554
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,161,893	2,146,368	2,100,446
Total Revenues From Local Sources		2,161,893	2,146,368	2,100,446
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,611,603	1,600,029	1,565,798
Budgeted Fund Balance	40-303	0	0	3
Total Local Repayment Of Debt		3,773,496	3,746,397	3,666,247
Actual Revenues (Over)/Under Expenditures		-3	0	0
Total Repayment Of Debt		3,773,493	3,746,397	3,666,247
Total Revenues/Sources		63,264,273	73,300,442	71,366,016
Total Revenues/Sources Net of Transfers		63,264,273	73,300,442	71,366,016

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,853,687	16,599,756	17,454,718
Special Education - Instruction	11-2XX-100-XXX	4,210,011	4,045,621	4,136,640
Basic Skills/Remedial - Instruction	11-230-100-XXX	437,550	475,328	497,361
Bilingual Education - Instruction	11-240-100-XXX	53,318	58,708	60,939
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	411,542	583,991	425,936
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,179,808	1,552,882	1,556,231
Other Instructional Programs - Instruction	11-4XX-100-XXX	240,667	254,641	237,248
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,962,762	4,476,088	5,544,435
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	130,895	138,101	140,166
Undist. Expenditures - Health Services	11-000-213-XXX	322,505	365,338	381,953
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	307,202	411,884	545,700
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	331,743	344,525	605,858
Undist. Expenditures - Guidance	11-000-218-XXX	1,913,175	2,021,259	1,979,987
Undist. Expenditures - Child Study Teams	11-000-219-XXX	882,261	988,363	992,522
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	943,087	1,180,050	1,248,706
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,096,258	1,210,141	1,135,087
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	14,753	104,880	118,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	810,854	1,244,896	1,332,132
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,446,231	2,888,764	2,512,749
Undist. Expend. - Central Services	11-000-251-XXX	430,287	514,445	504,594
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	179,116	246,560	226,574
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,712,546	6,573,514	6,748,261
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,182,707	4,335,019	4,258,104
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,037,206	11,639,110	11,743,098
Undistributed Expenditures-Food Services	11-000-310-930	0	50,000	50,000
Total Undistributed Expenditures		33,703,588	38,732,937	40,067,926

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total General Current Expense		56,090,171	62,303,864	64,436,999
Capital Expenditures:				
Equipment	12-XXX-XXX-730	668,422	835,827	619,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	224,150	4,452,669	877,447
Capital Reserve - Transfer To Capital Projects	12-000-400-931	964,767	200,000	0
Increase In Capital Reserve	10-604	0	7,566	500,000
Interest Deposit To Capital Reserve	10-604	0	1,200	1,100
Total Capital Outlay		1,857,339	5,497,262	1,997,547
Special Schools:				
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	160,143	172,536	176,494
Other Special Schools - Support Services	13-4XX-200-XXX	0	26,000	0
Total Other Special Schools	13-4XX-X00-XXX	160,143	198,536	176,494
Total Special Schools	13-XXX-XXX-XXX	160,143	198,536	176,494
Transfer Of Funds To Charter Schools	10-000-100-56X	0	137,000	28,175
General Fund Grand Total		58,107,653	68,136,662	66,639,215
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	10,728	9,500	6,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	381,708	436,548	305,584
Title II	20-XXX-XXX-XXX	62,038	60,628	42,440
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	879,087	858,156	686,524
Vocational Education	20-XXX-XXX-XXX	49,566	26,675	20,006
Other	20-XXX-XXX-XXX	0	25,876	0
Total Federal Projects	20-XXX-XXX-XXX	1,372,399	1,407,883	1,054,554
Total Special Revenue Funds		1,383,127	1,417,383	1,060,554

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,773,493	3,746,397	3,666,247
Total Debt Service Funds		3,773,493	3,746,397	3,666,247
Total Expenditures/Appropriations		63,264,273	73,300,442	71,366,016
Total Expenditures Net of Transfers		63,264,273	73,300,442	71,366,016

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	2,250,942	2,936,671	1,239,745	1,239,745
--Repayment of Debt	0	3	3	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,430,818	742,317	2,543,517	3,044,617
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,175,129	6,528,532	3,850,618	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,834	\$12,216	\$13,154	\$13,349	\$13,635
Total Classroom Instruction	\$6,505	\$6,843	\$7,106	\$7,047	\$7,339
Classroom-Salaries and Benefits	\$6,040	\$6,322	\$6,550	\$6,495	\$6,693
Classroom-General Supplies and Textbooks	\$220	\$270	\$253	\$274	\$328
Classroom-Purchased Services	\$245	\$252	\$303	\$278	\$318
Total Support Services	\$1,893	\$1,932	\$2,102	\$2,169	\$2,293
Support Services-Salaries and Benefits	\$1,755	\$1,717	\$1,863	\$1,838	\$1,945
Total Administrative Costs	\$1,294	\$1,242	\$1,397	\$1,512	\$1,391
Administration Salaries and Benefits	\$1,071	\$1,058	\$1,157	\$1,240	\$1,093
Legal Costs	\$31	\$38	\$43	\$48	\$47
Total Operations and Maintenance of Plant	\$1,602	\$1,672	\$1,926	\$1,910	\$1,957
Operations and Maintenance-Salaries and Benefits	\$920	\$941	\$1,025	\$1,024	\$1,034
Board Contribution to Food Services	\$24	\$0	\$12	\$13	\$13
Total Extracurricular Costs	\$500	\$507	\$590	\$675	\$619
Total Equipment Costs	\$161	\$167	\$128	\$209	\$155
Employee Benefits as a percentage of salaries*	37.56%	35.41%	38.39%	35.01%	35.03%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Professional Staff Development	Professional Activities with our sending districts, Gloucester Township, Runnemede, and Bellmawr	0.00
Technology Services	Shared used laptops with the township	0.00
Technology Services	Loaned laptops to Somerdale School District for testing purposes	0.00
Food Services	Sharing services with Gloucester Twp School District to process and identify family lunch applications in an effort to reduce duplicate processing	0.00
Transportation Services, including Fuel	Joint purchase of gasoline for district vehicles/busses	0.00
Transportation Services, including Fuel	Jointure for transportation with Runnemede and Winslow Twp schools	0.00
Transportation Services, including Fuel	Jointure for transportation with Gloucester Township Schools	0.00
Transportation Services, including Fuel	Jointure for transportation with Camden County Ed Services Sp Ed & non-public students	0.00
Purchasing - Power/Utilities	ACES cooperative bid for gas and electric	0.00
Purchasing - Power/Utilities	Joint purchasing of Solar panels and installation with the Township and Gloucester Twp schools (ESIP)	0.00
Purchasing - Supplies	Joint purchasing with the Middlesex Regional Educational Services	0.00
Purchasing - Supplies	School and Office supplies with Ed Data	0.00
Public Works (fire/snow/trash/water)	Joint purchasing of waste management with GTBOE	0.00
Public Works (fire/snow/trash/water)	Share equipment with Runnemede and Gloucester Township in clearing snow from parking lots, etc. as well as any need as determined	0.00

BELLWMAR	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,011,191
(B) Estimated Net Taxable Valuation (as of 10/01/12)	824,793,374
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.4863
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,312,601
(E) Estimated Net Taxable Valuation (as of 10/01/12)	824,793,374
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.5229

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,011,191
(H) Estimated Equalized Valuation (as of 10/01/12)	802,123,505
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5001
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,312,601
(K) Estimated Equalized Valuation (as of 10/01/12)	802,123,505
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5376

GLOUCESTER TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	21,585,378
(B) Estimated Net Taxable Valuation (as of 10/01/12)	4,524,196,500
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.4771
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	23,206,657
(E) Estimated Net Taxable Valuation (as of 10/01/12)	4,524,196,500

(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.5129

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	21,585,378
(H) Estimated Equalized Valuation (as of 10/01/12)	4,265,474,010
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5060
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	23,206,657
(K) Estimated Equalized Valuation (as of 10/01/12)	4,265,474,010
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5441

RUNNEMEDE	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,668,993
(B) Estimated Net Taxable Valuation (as of 10/01/12)	334,255,309
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.7985
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,869,711
(E) Estimated Net Taxable Valuation (as of 10/01/12)	334,255,309
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.8585

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,668,993
(H) Estimated Equalized Valuation (as of 10/01/12)	526,009,299
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5074
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,869,711
(K) Estimated Equalized Valuation (as of 10/01/12)	526,009,299

(L) Estimated 13-14 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.5456

NAME=Brian Repici

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$130,925
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4439
Total Bonuses Amount	450
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not contractually eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on contractual payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Repici

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Cappuccio, Jr

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Special Ed/Ad
Base Annual Salary Amount	\$121,860
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3486
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Contractually eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on contractual payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Cappuccio, Jr

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donato Schiraldi

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$89,478
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2245
Total Bonuses Amount	150
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Contractually eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on contractual payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donato Schiraldi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jean Grubb

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$111,296
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3670
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Contractually eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on contractual payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jean Grubb

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Golden

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$149,717
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3568
Total Bonuses Amount	1050
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	39745
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Maximum payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on contractual payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Golden

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Newsham

CATEGORY	MEASURE
Job Title	Other
Job Title II	Facilities Director
Base Annual Salary Amount	\$91,198
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	900
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11250
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Maximum payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on contractual payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Newsham

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mark McMaster

CATEGORY	MEASURE
Job Title	Other
Job Title II	Facilities Director
Base Annual Salary Amount	\$96,154
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	1200
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10200
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on contractual payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mark McMaster

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Szuchy

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Technology
Base Annual Salary Amount	\$103,411
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1905
Total Bonuses Amount	600
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Contractually eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on contractual payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Matthew Szuchy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Collins

CATEGORY	MEASURE
Job Title	Other
Job Title II	Facilities Director
Base Annual Salary Amount	\$101,001
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	1200
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11250
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Maximum payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on contractual payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Collins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	