

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	1,733	1,716	1,747
Pupils On Roll Reg Accr. Adult High Sch	77	80	79
Pupils On Roll - Special Full-Time	328	321	321
Subtotal - Pupils On Roll	2,138	2,117	2,147
Private School Placements	30	27	27
Pupils Sent to Other Districts-Reg Prog	9	6	0
Pupils Sent to Other Dists-Spec Ed Prog	16	24	23
Pupils Received	115	97	89
Pupils in State Facilities	5	3	3

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	3,283,237	3,348,902	3,415,880
Total Tuition	10-1300	1,528,120	1,235,570	1,233,758
Transportation Fees From Other LEAS	10-1420-1440	22,609	4,000	4,000
Unrestricted Miscellaneous Revenues	10-1XXX	402,864	25,000	25,000
Interest Earned On Capital Reserve Funds	10-1XXX	2,000	2,000	2,000
Subtotal - Revenues From Local Sources		5,238,830	4,615,472	4,680,638
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	228,565	229,318	232,091
Extraordinary Aid	10-3131	392,488	0	0
Categorical Special Education Aid	10-3132	931,684	977,977	995,008
Equalization Aid	10-3176	18,534,355	18,357,898	18,865,262
Categorical Security Aid	10-3177	579,622	566,734	585,469
Adjustment Aid	10-3178	10,144,035	9,512,804	9,360,582
Other State Aids	10-3XXX	23,129	0	0
Subtotal - Revenues From State Sources		30,833,878	29,644,731	30,038,412
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	122,342	62,731	64,731
Education Jobs Fund	18-4522	1,039,669	0	0
Subtotal - Revenues From Federal Sources		1,162,011	62,731	64,731
Budgeted Fund Balance - Operating Budget	10-303	0	4,456,392	3,800,000
Withdrawal From Cap Res-For Local Share	10-307	0	1,342,000	1,319,000
Withdrawal From Maint. Reserve	10-310	0	600,000	600,000
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	110,300	110,800
Withdrawal From Current Expense Emergency Rsv	10-312	0	394,000	392,000
Adjustment For Prior Year Encumbrances		0	829,777	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Actual Revenues (Over)/Under Expenditures		-2,791,076	0	0
Total Operating Budget		34,443,643	42,055,403	41,005,581
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid	20-3218	2,920,972	3,168,512	3,222,420
Other Restricted Entitlements	20-32XX	231,445	323,786	275,097
Total Revenues From State Sources		3,152,417	3,492,298	3,497,517
Revenues from Federal Sources:				
Title I	20-4411-4416	1,002,486	837,876	586,513
Title II	20-4451-4455	115,384	86,088	60,262
Title III	20-4491-4494	5,729	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	798,763	661,605	463,124
Vocational Education	20-4430	0	26,574	18,602
Other	20-4XXX	445,274	943,020	0
Total Revenues From Federal Sources		2,367,636	2,555,163	1,128,501
Transfers From Operating Budget-Prek	20-5200	164,748	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	173,278	198,032
Total Grants And Entitlements		5,684,801	6,220,739	4,824,050
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	629,322	581,438	596,179
Total Revenues From Local Sources		629,322	581,438	596,179
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	654,871	614,393	620,384

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Budgeted Fund Balance	40-303	0	38,695	0
Total Local Repayment Of Debt		1,284,193	1,234,526	1,216,563
Actual Revenues (Over)/Under Expenditures		-29,711	0	0
Total Repayment Of Debt		1,254,482	1,234,526	1,216,563
Total Revenues/Sources		41,382,926	49,510,668	47,046,194
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	164,748	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	173,278	198,032
Total Revenues/Sources Net of Transfers		41,218,178	49,337,390	46,848,162

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	641,177	711,555	731,290
Special Education - Instruction	11-2XX-100-XXX	275,945		
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,938,045	2,564,671	2,130,209
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	18,523		
Undist. Expenditures - Health Services	11-000-213-XXX	58,086	58,624	60,389
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	3,400		
Undist. Expenditures - Guidance	11-000-218-XXX	117,095	120,690	101,429
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,135,155	1,317,175	1,317,383
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	311,179	406,872	403,458
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	89,414	24,109	17,509
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	18,242	19,416	18,300
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	521,362	746,283	692,471
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	137,313	146,298	112,481
Undist. Expend. - Central Services	11-000-251-XXX	402,600	518,552	525,379
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	78,777	96,444	95,185
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,854,611	4,675,531	4,233,185
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	999,025	1,221,655	1,218,400
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,556,719	3,064,229	3,075,200
Total Undistributed Expenditures		11,239,546	14,980,549	14,000,978
Total General Current Expense		12,156,668	15,692,104	14,732,268
Capital Expenditures:				
Equipment	12-XXX-XXX-730	70,238	43,122	23,800
Facilities Acquisition And Const. Serv.	12-000-400-XXX	411,286	1,665,788	1,319,000
Interest Deposit To Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		481,524	1,710,910	1,344,800

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Special Schools:				
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	142,939	151,244	158,545
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	330	13,000	13,000
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	143,269	164,244	171,545
Adult Education:				
Adult Education-Local-Support Serv.	13-602-200-XXX	2,485	15,919	15,996
Total Adult Education-Local	13-602-X00-XXX	2,485	15,919	15,996
Total Special Schools	13-XXX-XXX-XXX	145,754	180,163	187,541
Transfer Of Funds To Charter Schools	10-000-100-56X	104,120	155,115	130,271
General Fund Contribution To SBB	10-000-520-930	21,555,577	24,317,111	24,610,701
General Fund Grand Total		34,443,643	42,055,403	41,005,581
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,676,878	1,771,700	1,729,311
Support Services	20-218-200-XXX	1,408,842	1,570,090	1,691,141
Total Preschool Education Aid	20-218-XXX-XXX	3,085,720	3,341,790	3,420,452
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	31,842	38,520	32,742
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	95,643	77,113	65,546
Nonpublic Handicapped Services	20-XXX-XXX-XXX	57,879	140,329	119,280
Nonpublic Nursing Services	20-XXX-XXX-XXX	46,081	53,465	45,445
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	14,216	12,084
Other	20-XXX-XXX-XXX	0	143	0
Total Other State Projects		231,445	323,786	275,097
Total State Projects	20-XXX-XXX-XXX	3,317,165	3,665,576	3,695,549
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,002,486	837,876	586,513

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Title II	20-XXX-XXX-XXX	115,384	86,088	60,262
Title III	20-XXX-XXX-XXX	5,729		
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	798,763	661,605	463,124
Vocational Education	20-XXX-XXX-XXX	0	26,574	18,602
Other	20-XXX-XXX-XXX	445,274	943,020	0
Total Federal Projects	20-XXX-XXX-XXX	2,367,636	2,555,163	1,128,501
Total Special Revenue Funds		5,684,801	6,220,739	4,824,050
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,254,482	1,234,526	1,216,563
Total Debt Service Funds		1,254,482	1,234,526	1,216,563
Total Expenditures/Appropriations		41,382,926	49,510,668	47,046,194
Deduct Transfer-Local Contribution - Transfer To Special Revenue	11-105-100-930	164,748		
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	173,278	198,032
Total Expenditures Net of Transfers		41,218,178	49,337,390	46,848,162

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	3,556,490	5,141,970	4,624,513	824,513
--Repayment of Debt	8,984	38,695	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,730,658	2,357,873	1,517,873	200,873
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,900,000	3,100,000	2,500,000	1,900,000
--Legal Reserve	0	0	0	0
--Tuition Reserve	198,956	221,100	110,800	0
--Current Expense Emergency Reserve	783,000	786,000	392,000	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,113	\$16,176	\$19,002	\$19,331	\$19,035
Total Classroom Instruction	\$9,414	\$9,429	\$10,932	\$10,953	\$10,920
Classroom-Salaries and Benefits	\$9,109	\$8,876	\$10,345	\$10,467	\$10,574
Classroom-General Supplies and Textbooks	\$213	\$477	\$377	\$350	\$214
Classroom-Purchased Services	\$92	\$76	\$126	\$137	\$132
Total Support Services	\$2,921	\$2,822	\$3,444	\$3,549	\$3,532
Support Services-Salaries and Benefits	\$2,615	\$2,571	\$3,038	\$3,144	\$3,224
Total Administrative Costs	\$1,450	\$1,390	\$1,716	\$1,711	\$1,701
Administration Salaries and Benefits	\$1,256	\$1,162	\$1,315	\$1,309	\$1,300
Legal Costs	\$27	\$27	\$37	\$39	\$37
Total Operations and Maintenance of Plant	\$1,918	\$2,130	\$2,466	\$2,666	\$2,421
Operations and Maintenance-Salaries and Benefits	\$1,023	\$1,011	\$1,139	\$1,155	\$1,141
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$385	\$383	\$416	\$422	\$429
Total Equipment Costs	\$47	\$62	\$31	\$124	\$30
Employee Benefits as a percentage of salaries*	33.91%	31.28%	34.95%	34.94%	36.46%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB  
Statement**

BUDGET CATEGORY	2011-12	2012-13	2013-14
Resources:			
Adjustment for Prior Year Encumbrances	0		
General Fund Contribution (15-5200)	21,555,577	24,317,111	24,610,701
Restricted State Entitlements (15-3200)	0		
Restricted Federal Entitlements (15-44XX)	0		
<b>Total SBB Resources</b>	<b>21,555,577</b>	<b>24,317,111</b>	<b>24,610,701</b>
Appropriations:			
Instruction (15-XXX-100-XXX)	13,411,055	15,078,345	15,109,921
Support Services (15-XXX-2XX-XXX)	8,106,233	9,031,544	9,462,780
Equipment (15-XXX-XXX-73X)	57,740	207,222	38,000
<b>Total SBB Appropriations</b>	<b>21,575,028</b>	<b>24,317,111</b>	<b>24,610,701</b>

Item	Line Number	Source	Amount	Explanation
1	765	Non Public Textbooks	32742.00	Gloucester Catholic
2	765	Non Public Technology	12084.00	Gloucester Catholic
3	765	Non Public Nurse	45445.00	Gloucester Catholic
4	765	Non Public Handicap 192	119280.00	Gloucester Catholic
5	765	Non Public Auxiliary 193	65546.00	Gloucester Catholic

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	Alliance for Competitive Telecommunications (ACTS) - Xtel	0.00
Technology Services	Abbott Consortium for Technology (ACT)	0.00
Insurance Coverages and Benefits	Burlington & Camden Co. Educations Ins. consortium-NJSBAIG-joint insurance fund.	0.00
Special Education Services	Gloucester County SSSD-Occupational therapy and Physical therapy	0.00
Nursing Services	Camden County Department of Health -Non Public Nursing Services	0.00
Others	Gloucester County Institute for Technology - swimming pool rental	0.00
Others	City of Gloucester - School Resource Officer	0.00
Others	Brooklawn receiving district for High School students	0.00
Others	Camden County Educational Svcs Comm-Bedside instruction-NP and facilities	0.00
Others	Gloucester county College - Cooperative student/teacher services	0.00
Others	Rental of district facilities to area organizations	0.00
Transportation Services, including Fuel	gas and diesel fuel	0.00
Purchasing - Power/Utilities	Alliance for Competitive Energy Services (ACES) electric SJ Electric	0.00
Purchasing - Power/Utilities	Alliance for Competitive Energy Services (ACES) - gas coop- HESS corp	0.00
Purchasing - Supplies	Camden County Purchasing cooperative for paper and office supplies	0.00
Purchasing - Supplies	MERESC Cooperative Purchasing	0.00
Curriculum Services	EIRC- NJ Adfter 3 & Abbott wrap around services	0.00
Curriculum Services	Rutgers University -joint professional development services	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,382,391
(B) Estimated Net Taxable Valuation (as of 10/01/12)	355,450,646
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.9516
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,998,120
(E) Estimated Net Taxable Valuation (as of 10/01/12)	355,450,646
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.1248
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,382,391
(H) Estimated Equalized Valuation (as of 10/01/12)	541,167,410
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6250
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,998,120
(K) Estimated Equalized Valuation (as of 10/01/12)	541,167,410
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.7388
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NAME=John Kenney

CATEGORY	MEASURE
Job Title	Other
Job Title II	Facilities Director
Base Annual Salary Amount	\$112,468
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2000
District Contributions Above Teacher Contract for Retirement Plans	7310
Total Contractual Post-Employment Benefit Amount	17163
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not identified / sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Kenney

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph G Rafferty

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$146,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	25038
Total Bonuses Amount	8468
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	26231
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not identified / sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Joseph G Rafferty

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret M McDonnell

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$138,375
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3190
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20300
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Margaret M McDonnell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nina Longer

CATEGORY	MEASURE
Job Title	Other
Job Title II	Special Education Dir.
Base Annual Salary Amount	\$146,337
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	17814
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not identified / sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nina Longer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	