

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	6,274	6,105	6,105
Pupils On Roll - Special Full-Time	871	947	947
Subtotal - Pupils On Roll	7,145	7,052	7,052
Private School Placements	70	67	0
Pupils Sent to Other Districts-Reg Prog	12	22	21
Pupils Sent to Other Dists-Spec Ed Prog	51	55	55
Pupils Received	46	48	48
Pupils in State Facilities		2	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	40,435,550	40,874,970	41,692,469
Unrestricted Miscellaneous Revenues	10-1XXX	589,001	372,189	438,473
Interest Earned On Current Expense Emergency Res	10-1XXX	2,510	0	0
Interest Earned On Maintenance Reserve	10-1XXX	6,093	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	31,765	0	0
Subtotal - Revenues From Local Sources		41,064,919	41,247,159	42,130,942
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	470,925	513,108
Extraordinary Aid	10-3131	442,630	0	0
Categorical Special Education Aid	10-3132	3,666,087	3,865,272	3,915,535
Equalization Aid	10-3176	44,981,916	45,129,600	45,803,377
Categorical Security Aid	10-3177	271,024	455,313	487,009
Other State Aids	10-3XXX	198,462	0	0
Subtotal - Revenues From State Sources		49,560,119	49,921,110	50,719,029
Revenues from Federal Sources:				
Impact Aid	10-4100	0	76,810	0
Medicaid Reimbursement	10-4200	186,654	116,052	116,100
Education Jobs Fund	18-4522	1,715,957	0	0
Subtotal - Revenues From Federal Sources		1,902,611	192,862	116,100
Budgeted Fund Balance - Operating Budget	10-303	1,488,991	5,142,893	5,457,794
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,058,589	1,900,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	135,000	134,000	230,000
Transfers From Other Funds	10-5200	228,986	0	0
Adjustment For Prior Year Encumbrances		0	256,167	0
Actual Revenues (Over)/Under Expenditures		-6,213,614	0	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Operating Budget		88,167,012	98,952,780	100,553,865
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	378,019	485,258	485,000
Total Revenues From State Sources		378,019	485,258	485,000
Revenues from Federal Sources:				
Title I	20-4411-4416	1,130,267	974,313	671,510
Title II	20-4451-4455	207,717	179,787	131,943
Title III	20-4491-4494	20,223	30,467	23,000
Title IV	20-4471-4474	12,587	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,024,386	2,044,646	1,310,169
Total Revenues From Federal Sources		4,395,180	3,229,213	2,136,622
Total Grants And Entitlements		4,773,199	3,714,471	2,621,622
Repayment of Debt:				
Transfers From Other Funds	40-5200	275,000	275,000	425,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,600,478	2,637,923	2,001,320
Interest On Investments	40-1510	10,200	0	0
Miscellaneous	40-1XXX	10,200	0	0
Total Revenues From Local Sources		2,610,678	2,637,923	2,001,320
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,444,085	1,438,719	1,113,072
Budgeted Fund Balance	40-303	0	14,885	52,949
Total Local Repayment Of Debt		4,329,763	4,366,527	3,592,341

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Actual Revenues (Over)/Under Expenditures		-39,168	0	0
Total Repayment Of Debt		4,290,595	4,366,527	3,592,341
Total Revenues/Sources		97,230,806	107,033,778	106,767,828
Total Revenues/Sources Net of Transfers		97,230,806	107,033,778	106,767,828

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	29,873,538	30,508,516	30,644,564
Special Education - Instruction	11-2XX-100-XXX	9,238,519	9,505,581	9,648,567
Bilingual Education - Instruction	11-240-100-XXX	253,942	266,200	272,894
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	254,596	334,708	341,402
School-Sponsored Athletics - Instruction	11-402-100-XXX	261,200	304,496	309,026
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,239,701	1,275,000	1,203,675
Community Services Programs/Operations	11-800-330-XXX	6,000	6,000	6,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,002,480	5,400,100	5,763,356
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	48,341	79,747	106,480
Undist. Expenditures - Health Services	11-000-213-XXX	1,419,167	1,505,591	1,309,129
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,476,118	1,545,600	1,576,297
Undist. Expenditures - Guidance	11-000-218-XXX	1,588,689	1,520,197	1,554,391
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,536,864	1,646,587	1,646,891
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,041,390	981,808	849,461
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	948,358	988,072	1,010,483
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	67,489	59,400	38,400
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	951,895	1,060,361	911,500
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,156,084	3,478,241	3,345,127
Undist. Expend. - Central Services	11-000-251-XXX	1,065,105	1,444,432	1,224,609
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,004,416	864,166	940,630
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,046,479	7,179,130	7,589,097
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,889,444	6,436,936	6,475,174
Personal Services - Employee Benefits	11-XXX-XXX-2XX	15,032,673	16,919,561	18,082,037
Total Undistributed Expenditures		45,274,992	51,109,929	52,423,062
Increase In Maintenance Reserve	10-606	0	0	300,000
Increase In Current Expense Emergency Reserve	10-607	0	0	200,000

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total General Current Expense		86,402,488	93,310,430	95,349,690
Capital Expenditures:				
Equipment	12-XXX-XXX-730	197,609	76,761	10,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	478,288	2,058,589	1,992,805
Increase In Capital Reserve	10-604	0	2,000,000	1,500,000
Total Capital Outlay		675,897	4,135,350	3,502,805
Transfer Of Funds To Charter Schools	10-000-100-56X	1,088,627	1,507,000	1,701,370
General Fund Grand Total		88,167,012	98,952,780	100,553,865
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	25,183	32,707	33,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	187,981	231,932	233,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	107,759	163,152	163,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	43,847	45,396	45,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	12,071	11,000
Other	20-XXX-XXX-XXX	13,249		
Total Other State Projects		378,019	485,258	485,000
Total State Projects	20-XXX-XXX-XXX	378,019	485,258	485,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,130,267	974,313	671,510
Title II	20-XXX-XXX-XXX	207,717	179,787	131,943
Title III	20-XXX-XXX-XXX	20,223	30,467	23,000
Title IV	20-XXX-XXX-XXX	12,587		
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,024,386	2,044,646	1,310,169
Total Federal Projects	20-XXX-XXX-XXX	4,395,180	3,229,213	2,136,622
Total Special Revenue Funds		4,773,199	3,714,471	2,621,622
Repayment of Debt:				

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Regular Debt Service	40-701-510-XXX	4,290,595	4,366,527	3,592,341
Total Debt Service Funds		4,290,595	4,366,527	3,592,341
Total Expenditures/Appropriations		97,230,806	107,033,778	106,767,828
Total Expenditures Net of Transfers		97,230,806	107,033,778	106,767,828

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	2,258,728	3,203,823	1,849,048	1,849,048
--Repayment of Debt	28,666	67,834	52,949	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	5,174,826	5,435,577	5,876,988	5,476,988
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,169,825	1,175,918	1,275,918	1,575,918
--Legal Reserve	5,677,109	9,645,912	5,457,794	0
--Tuition Reserve	269,000	364,000	230,000	0
--Current Expense Emergency Reserve	309,222	311,731	411,731	611,731
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,044	\$10,855	\$11,303	\$11,689	\$11,851
Total Classroom Instruction	\$6,642	\$7,275	\$7,514	\$7,669	\$7,816
Classroom-Salaries and Benefits	\$6,431	\$7,038	\$7,254	\$7,404	\$7,563
Classroom-General Supplies and Textbooks	\$203	\$220	\$243	\$246	\$234
Classroom-Purchased Services	\$7	\$17	\$18	\$19	\$19
Total Support Services	\$1,293	\$1,440	\$1,490	\$1,515	\$1,494
Support Services-Salaries and Benefits	\$1,200	\$1,333	\$1,387	\$1,386	\$1,380
Total Administrative Costs	\$1,026	\$1,056	\$1,108	\$1,193	\$1,143
Administration Salaries and Benefits	\$811	\$830	\$887	\$908	\$914
Legal Costs	\$24	\$27	\$25	\$25	\$25
Total Operations and Maintenance of Plant	\$961	\$969	\$1,044	\$1,163	\$1,244
Operations and Maintenance-Salaries and Benefits	\$473	\$509	\$144	\$566	\$632
Board Contribution to Food Services	\$14	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$85	\$91	\$113	\$116	\$119
Total Equipment Costs	\$45	\$28	\$1	\$11	\$1
Employee Benefits as a percentage of salaries*	26.39%	27.43%	31.19%	30.01%	31.81%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Latchkey Rental Fee	175000.00	Rental fees for 6 district locations
2	300	Bank Interest Income	30000.00	Interest Income Gen'l Fund
3	300	Group Insurance Rebate	20000.00	Estimated dividend from Group Insurance Program
4	300	ERate Reimbursements	75000.00	Participation in federal ERate reimbursement program

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Recycling	Participate with Gloucester Twp Municipality for disposal of all electronic (e-waste). No charge for disposal for the district.	0.00
Recycling	Cooperative Purchasing (Lead Agency) for Single Stream Waste Removal - 5 total districts	0.00
Transportation Services, including Fuel	Joint Transportation - As owner/operator of one of the largest school bus fleets GTPS provides 90% of all transportation needs to BHPRSD	0.00
Purchasing - Telephone	Cooperating district in NJASBO XTel Communications local/long distance telephone rates	0.00
Purchasing - Power/Utilities	Cooperating district with ACES for both natural gas and electric	0.00
Purchasing - Supplies	Member of Garden State Cooperative	0.00
Purchasing - Supplies	Member of U.S. Communities purchasing cooperative - Security equipment and supplies	0.00
Purchasing - Supplies	Coperative Purchasing (Lead Agency) - Custodial, Electric, & Paper supplies for 2 districts and 1 municipality	0.00
Purchasing - Equipment	Member of Middlesex Regional SSD cooperative for purchasing 54 passenger school busses	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	41,283,720
(B) Estimated Net Taxable Valuation (as of 01/11/13)	4,480,663,900
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.9214
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	43,603,342
(E) Estimated Net Taxable Valuation (as of 01/11/13)	4,480,663,900
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.9731

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	41,283,720
(H) Estimated Equalized Valuation (as of 01/11/13)	4,480,663,900
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9214
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	43,603,342
(K) Estimated Equalized Valuation (as of 01/11/13)	4,480,663,900
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.9731

NAME=Joann Acerba

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$124,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/13
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11550
Contractual Post-Employment Benefit Description of Payout of Sick days	115.5 days @ \$100 per
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joann Acerba

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Bilodeau

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$149,715
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Bilodeau

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KathleenForsythe

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$89,830
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5100
Contractual Post-Employment Benefit Description of Payout of Sick days	51 days @\$100 per
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KathleenForsythe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kim Capone

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Personnel Supvr
Base Annual Salary Amount	\$125,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximun allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kim Capone

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sani Umar

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Supvr
Base Annual Salary Amount	\$76,125
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	13110
Contractual Post-Employment Benefit Description of Payout of Sick days	276 days @ \$47.5 per
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sani Umar

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TBD

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$175,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/13
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	217
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	NO Full time CSA

NAME=Violet Martin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Special Serv
Base Annual Salary Amount	\$113,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NEwly hired
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Violet Martin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	