

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	2,076	2,161	2,171
Pupils On Roll - Special Full-Time	427	386	386
Subtotal - Pupils On Roll	2,503	2,547	2,557
Private School Placements	17	16	16
Pupils Sent to Other Districts-Reg Prog			16
Pupils Sent to Other Dists-Spec Ed Prog	2	6	2
Pupils Received	34	38	38
Pupils in State Facilities	2	3	2

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	30,826,248	30,785,248	31,394,796
Total Tuition	10-1300	321,758	351,051	496,000
Unrestricted Miscellaneous Revenues	10-1XXX	540,984	143,000	143,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	1,000
Subtotal - Revenues From Local Sources		31,688,990	31,279,299	32,034,796
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	31,175	36,655
Extraordinary Aid	10-3131	273,134	241,047	241,047
Categorical Special Education Aid	10-3132	637,597	782,713	803,671
Categorical Security Aid	10-3177	68	31,986	36,070
Adjustment Aid	10-3178	228	254	252
Other State Aids	10-3XXX	2,761	0	1,828
Subtotal - Revenues From State Sources		913,788	1,087,175	1,119,523
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	50,588	0	0
Subtotal - Revenues From Federal Sources		50,588	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	679,906	634,165
Withdrawal From Cap Res-For Local Share	10-307	0	300,000	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	400,000	0
Actual Revenues (Over)/Under Expenditures		-1,216,463	0	0
Total Operating Budget		31,436,903	33,746,380	33,788,484
Grants and Entitlements:				
Revenues from State Sources:				

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Other Restricted Entitlements	20-32XX	305,629	281,304	281,304
Total Revenues From State Sources		305,629	281,304	281,304
Revenues from Federal Sources:				
Title II	20-4451-4455	39,092	42,946	32,210
I.D.E.A. Part B (Handicapped)	20-4420-4429	614,641	549,912	467,425
Total Revenues From Federal Sources		653,733	592,858	499,635
Total Grants And Entitlements		959,362	874,162	780,939
Repayment of Debt:				
Transfers From Other Funds	40-5200	11,834	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,919,491	1,865,209	1,858,955
Total Revenues From Local Sources		1,919,491	1,865,209	1,858,955
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	81,769	82,400	80,694
Budgeted Fund Balance	40-303	0	3,498	10,960
Total Local Repayment Of Debt		2,013,094	1,951,107	1,950,609
Actual Revenues (Over)/Under Expenditures		-5,296	0	0
Total Repayment Of Debt		2,007,798	1,951,107	1,950,609
Total Revenues/Sources		34,404,063	36,571,649	36,520,032
Total Revenues/Sources Net of Transfers		34,404,063	36,571,649	36,520,032

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,333,349	11,716,087	11,731,325
Special Education - Instruction	11-2XX-100-XXX	2,955,355	3,563,349	3,874,085
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	311,824	315,560	323,765
School-Sponsored Athletics - Instruction	11-402-100-XXX	680,023	672,715	680,400
Other Instructional Programs - Instruction	11-4XX-100-XXX	114,255	108,099	110,910
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,098,794	861,665	993,718
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	22,092	35,430	0
Undist. Expenditures - Health Services	11-000-213-XXX	272,274	299,825	289,058
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	666,075	639,960	690,344
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	95,355	102,165	95,000
Undist. Expenditures - Guidance	11-000-218-XXX	800,529	833,387	838,650
Undist. Expenditures - Child Study Teams	11-000-219-XXX	781,186	787,500	803,806
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	183,743	198,000	197,842
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	199,181	207,850	297,856
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	4,850	81,351	89,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	639,197	699,260	687,000
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,364,459	1,383,645	1,416,700
Undist. Expend. - Central Services	11-000-251-XXX	491,517	475,460	453,500
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,264,278	3,550,080	3,475,780
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	533,737	526,300	603,973
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,975,066	5,196,692	5,347,688
Total Undistributed Expenditures		15,392,333	15,878,570	16,279,915
Total General Current Expense		30,787,139	32,254,380	33,000,400
Capital Expenditures:				
Equipment	12-XXX-XXX-730	135,315	190,000	190,000

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	405,796	1,152,110	383,694
Interest Deposit To Capital Reserve	10-604	0	0	1,000
Total Capital Outlay		541,111	1,342,110	574,694
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	108,653	149,890	213,390
Total Summer School	13-422-X00-XXX	108,653	149,890	213,390
Total Special Schools	13-XXX-XXX-XXX	108,653	149,890	213,390
General Fund Grand Total		31,436,903	33,746,380	33,788,484
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	20,530	22,246	22,246
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	142,329	98,525	98,525
Nonpublic Handicapped Services	20-XXX-XXX-XXX	113,445	121,447	121,447
Nonpublic Nursing Services	20-XXX-XXX-XXX	29,325	39,086	39,086
Total Other State Projects		305,629	281,304	281,304
Total State Projects	20-XXX-XXX-XXX	305,629	281,304	281,304
Federal Projects:				
Title II	20-XXX-XXX-XXX	39,092	42,946	32,210
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	614,641	549,912	467,425
Total Federal Projects	20-XXX-XXX-XXX	653,733	592,858	499,635
Total Special Revenue Funds		959,362	874,162	780,939
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,007,798	1,951,107	1,950,609
Total Debt Service Funds		2,007,798	1,951,107	1,950,609
Total Expenditures/Appropriations		34,404,063	36,571,649	36,520,032
Total Expenditures Net of Transfers		34,404,063	36,571,649	36,520,032

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	669,318	660,825	660,825	660,825
--Repayment of Debt	9,162	14,458	10,960	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	200,121	900,120	200,120	201,120
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	789,114	1,314,071	634,165	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,812	\$11,648	\$12,270	\$12,119	\$12,281
Total Classroom Instruction	\$7,171	\$7,116	\$7,524	\$7,441	\$7,572
Classroom-Salaries and Benefits	\$6,997	\$6,900	\$7,314	\$6,975	\$7,087
Classroom-General Supplies and Textbooks	\$164	\$201	\$198	\$196	\$211
Classroom-Purchased Services	\$9	\$15	\$12	\$270	\$274
Total Support Services	\$1,483	\$1,462	\$1,528	\$1,509	\$1,560
Support Services-Salaries and Benefits	\$1,321	\$1,285	\$1,307	\$1,286	\$1,338
Total Administrative Costs	\$1,243	\$1,198	\$1,226	\$1,207	\$1,205
Administration Salaries and Benefits	\$1,045	\$1,021	\$1,027	\$1,008	\$1,021
Legal Costs	\$71	\$31	\$36	\$35	\$35
Total Operations and Maintenance of Plant	\$1,409	\$1,372	\$1,488	\$1,470	\$1,430
Operations and Maintenance-Salaries and Benefits	\$349	\$342	\$383	\$377	\$353
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$478	\$476	\$474	\$467	\$474
Total Equipment Costs	\$20	\$54	\$76	\$75	\$74
Employee Benefits as a percentage of salaries*	23.72%	24.58%	25.70%	25.10%	25.17%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Insurance Coverages and Benefits	Insurance with Burlington County Joint Insurance Fund Consortium for E-rate funding.	0.00
Custodial and Maintenance Services	Shared services with the Haddonfield Borough for field usage,maintenance,use of vehicles, vehicle maintenance and repairs.	0.00
Custodial and Maintenance Services	Outsource custodian staff with significant savings.	0.00
Banking	Refunded the bond and saved 500k	0.00
Others	Moved prescription program from State Health Benefits to Private Plan and saved 7% annually.	0.00
Others	Partnership with Haddonfield Educational Trust	0.00
Others	Partnership with Gilfus Education Trust	0.00
Others	Participate district-wide for "in-service" programs that are offered to area school districts at a per session cost to help defray cost.	0.00
Transportation Services, including Fuel	Transportation with neighboring school districts such as Collingswood	0.00
Transportation Services, including Fuel	Utilize Camden County Educational Commission for special education transportation.	0.00
Purchasing - Power/Utilities	Participate in ACES consortium for a savings on gas and electric.	0.00
Purchasing - Supplies	Consortium with Educational Data Services	0.00
Purchasing - Supplies	Utilize Pittsgrove BOE consortium for copy paper	0.00
Purchasing - Supplies	Utilize County of Camden purchasing department for cost savings	0.00
Curriculum Services	Partnership with Drexel University for college courses and professional development	0.00
Curriculum Services	Partnership with Camden County College for College credit courses for students	0.00

HADDONFIELD BOR	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	31,394,796
(B) Estimated Net Taxable Valuation (as of 10/01/12)	2,255,206,670
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.3921
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	33,253,751
(E) Estimated Net Taxable Valuation (as of 10/01/12)	2,255,206,670
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.4745

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	31,394,796
(H) Estimated Equalized Valuation (as of 10/01/12)	2,201,663,588
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4260
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	33,253,751
(K) Estimated Equalized Valuation (as of 10/01/12)	2,201,663,588
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.5104

TAVISTOCK BOROUGH	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	0
(B) Estimated Net Taxable Valuation (as of 10/01/12)	16,642,094
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.0000
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	0
(E) Estimated Net Taxable Valuation (as of 10/01/12)	16,642,094

(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.0000

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	0
(H) Estimated Equalized Valuation (as of 10/01/12)	16,541,204
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.0000
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	0
(K) Estimated Equalized Valuation (as of 10/01/12)	16,541,204
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.0000

NAME=Bonnie Rubin-Sugarman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Child Study Team Dr
Base Annual Salary Amount	\$151,898
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	260
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	800
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1360
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	29016
Contractual Post-Employment Benefit Description of Payout of Sick days	max. as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 20 unused day at the end of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 4 personal day/per diem
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bonnie Rubin-Sugarman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles Klaus

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$124,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	260
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1519
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	7849
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	25948
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	based on 3 personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles Klaus

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles Zimmerman

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	260
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	800
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1141
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10758
Contractual Post-Employment Benefit Description of Payout of Sick days	new employee/ based on 10 sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 20 unused vac days at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	as per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles Zimmerman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Craig Ogelby

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$119,782
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	260
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1440
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3046
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	31840
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Craig Ogelby

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dawn Leary

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	260
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2140
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	400
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	14805
Contractual Post-Employment Benefit Description of Payout of Sick days	New employee for 6 month/ not to exceed 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	New employee based on 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	New employee based on 3 personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dawn Leary

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gino Priolo

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$131,580
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	260
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1690
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	7471
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	32024
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gino Priolo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Miller

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	IT Director
Base Annual Salary Amount	\$113,097
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	260
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	640
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1141
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	24982
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 20 unused days at end of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	as per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Miller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Schultz

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	260
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1675
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	8016
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	24016
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 20 unused days at end of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karen Schultz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Leftaris Banos

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Athletic Director
Base Annual Salary Amount	\$92,606
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	260
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1440
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	8905
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	23190
Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 20 unused day at end of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	based on contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Leftaris Banos

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Wilson

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$143,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	260
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3140
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1995
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	31650
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 3 personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Wilson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Perry

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$156,060
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/10
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	260
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2370
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	10353
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	31800
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract, not to exceed
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract, not to exceed
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 3 personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Perry

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sandra Horowitz

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$102,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	260
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1690
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2446
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	24408
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 20 unused days
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sandra Horowitz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shannon Simkus

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	260
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	640
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	8016
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	24285
Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed/as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 20 unused day at end of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	as per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shannon Simkus

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tracy Matozzo

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	Dean of Students
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	260
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	800
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1141
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11421
Contractual Post-Employment Benefit Description of Payout of Sick days	based on 10 unused sick days/new hire
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on contract
Contractual Post-Employment Benefit Description of Payout of Personal days	as per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tracy Matozzo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	