

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	4,429	4,445	4,445
Pupils On Roll - Special Full-Time	1,107	953	953
Subtotal - Pupils On Roll	5,536	5,398	5,398
Private School Placements	62	68	69
Pupils Sent to Other Districts-Reg Prog	5	11	11
Pupils Sent to Other Dists-Spec Ed Prog	59	64	65
Pupils Received	64	61	65
Pupils in State Facilities	8	14	14

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	34,631,347	34,631,347	35,323,974
Total Tuition	10-1300	1,072,591	957,962	1,139,503
Rents And Royalties	10-1910	0	0	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	460,255	199,999	415,000
Interest Earned On Current Expense Emergency Res	10-1XXX	4,302	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	25,862	0	0
Subtotal - Revenues From Local Sources		36,194,357	35,789,308	36,928,477
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	505,565	475,976
Extraordinary Aid	10-3131	605,452	185,000	185,000
Categorical Special Education Aid	10-3132	2,838,376	2,998,728	3,033,664
Equalization Aid	10-3176	41,330,163	43,081,744	43,049,368
Categorical Security Aid	10-3177	1,385,430	1,445,231	1,472,261
Other State Aids	10-3XXX	62,648	0	0
Subtotal - Revenues From State Sources		46,222,069	48,216,268	48,216,269
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	198,714	185,753	185,752
Education Jobs Fund	18-4522	1,650,296	0	0
Subtotal - Revenues From Federal Sources		1,849,010	185,753	185,752
Budgeted Fund Balance - Operating Budget	10-303	9,556,933	6,700,758	3,138,144
Withdrawal From Cap Res-For Local Share	10-307	0	1,984,361	1,265,000
Other Financing Sources	10-5xxx	571,222	0	0
Adjustment For Prior Year Encumbrances		0	1,170,554	0
Actual Revenues (Over)/Under Expenditures		-9,089,551	0	0
Total Operating Budget		85,304,040	94,047,002	89,733,642

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	17,445	0	0
Total Revenues From Local Sources	20-1XXX	17,445	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	737,793	0
Preschool Education Aid	20-3218	1,341,823	775,350	933,680
Other Restricted Entitlements	20-32XX	535,297	681,478	0
Total Revenues From State Sources		1,877,120	2,194,621	933,680
Revenues from Federal Sources:				
Title I	20-4411-4416	1,569,399	2,240,032	959,224
Title II	20-4451-4455	200,430	243,909	135,248
Title III	20-4491-4494	25,238	104,001	32,115
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,804,056	2,026,676	1,094,105
Other	20-4XXX	0	82,491	0
Total Revenues From Federal Sources		3,599,123	4,697,109	2,220,692
Total Grants And Entitlements		5,493,688	6,891,730	3,154,372
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,407,910	2,391,843	2,368,317
Total Revenues From Local Sources		2,407,910	2,391,843	2,368,317
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,606,188	1,593,612	1,577,938
Total Local Repayment Of Debt		4,014,098	3,985,455	3,946,255
Actual Revenues (Over)/Under Expenditures		2,807	0	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Repayment Of Debt		4,016,905	3,985,455	3,946,255
Total Revenues/Sources		94,814,633	104,924,187	96,834,269
Total Revenues/Sources Net of Transfers		94,814,633	104,924,187	96,834,269

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	23,606,722	26,735,587	24,198,034
Special Education - Instruction	11-2XX-100-XXX	6,220,271	7,317,934	6,504,178
Basic Skills/Remedial - Instruction	11-230-100-XXX	106,490	231,654	0
Bilingual Education - Instruction	11-240-100-XXX	330,720	422,702	386,676
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	311,048	295,153	290,264
School-Sponsored Athletics - Instruction	11-402-100-XXX	504,910	571,736	603,252
Summer School	11-422-XXX-XXX	178,201	206,975	223,386
Instructional Alternative Ed Program	11-423-XXX-XXX	268,642	321,934	295,342
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	6,369,031	6,952,785	7,280,206
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	92,559	96,768	100,909
Undist. Expenditures - Health Services	11-000-213-XXX	844,465	936,879	877,929
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	734,551	856,074	842,083
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	498,338	814,876	678,179
Undist. Expenditures - Guidance	11-000-218-XXX	1,318,596	1,543,319	1,530,699
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,422,257	1,719,836	1,448,271
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	494,121	578,795	642,354
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	509,196	507,661	569,691
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	39,711	182,080	223,764
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,269,724	1,469,657	1,634,340
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,777,905	2,767,164	2,905,779
Undist. Expend. - Central Services	11-000-251-XXX	788,059	913,546	997,507
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	816,438	981,997	313,588
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,585,758	8,850,410	8,667,016
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,057,053	4,636,112	4,384,812
Personal Services - Employee Benefits	11-XXX-XXX-2XX	17,244,157	19,417,154	19,793,427
Total Undistributed Expenditures		46,861,919	53,225,113	52,890,554

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total General Current Expense		78,388,923	89,328,788	85,391,686
Capital Expenditures:				
Equipment	12-XXX-XXX-730	562,945	740,259	1,214,451
Facilities Acquisition And Const. Serv.	12-000-400-XXX	0	1,984,361	1,265,000
Capital Reserve - Transfer To Capital Projects	12-000-400-931	4,550,000		
Total Capital Outlay		5,112,945	2,724,620	2,479,451
Transfer Of Funds To Charter Schools	10-000-100-56X	1,802,172	1,993,594	1,862,505
General Fund Grand Total		85,304,040	94,047,002	89,733,642
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	17,445		
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	699,540	673,205	600,753
Support Services	20-218-200-XXX	318,223	386,938	332,927
Fac Acquisition And Constr. Services	20-218-400-XXX	324,060	453,000	0
Total Preschool Education Aid	20-218-XXX-XXX	1,341,823	1,513,143	933,680
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	52,662	59,604	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	236,857	276,807	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	131,212	198,030	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	88,150	82,727	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	21,998	0
Adult Education	20-XXX-XXX-XXX	26,416	30,384	0
Other	20-XXX-XXX-XXX	0	11,928	0
Total Other State Projects		535,297	681,478	0
Total State Projects	20-XXX-XXX-XXX	1,877,120	2,194,621	933,680
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,569,399	2,240,032	959,224
Title II	20-XXX-XXX-XXX	200,430	243,909	135,248

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Title III	20-XXX-XXX-XXX	25,238	104,001	32,115
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,804,056	2,026,676	1,094,105
Other	20-XXX-XXX-XXX	0	82,491	0
Total Federal Projects	20-XXX-XXX-XXX	3,599,123	4,697,109	2,220,692
Total Special Revenue Funds		5,493,688	6,891,730	3,154,372
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,016,905	3,985,455	3,946,255
Total Debt Service Funds		4,016,905	3,985,455	3,946,255
Total Expenditures/Appropriations		94,814,633	104,924,187	96,834,269
Total Expenditures Net of Transfers		94,814,633	104,924,187	96,834,269

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	3,212,459	4,511,868	4,634,802	1,496,658
--Repayment of Debt	2,807	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	7,124,361	6,412,954	4,428,593	3,163,593
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	6,495,742	4,801,273	242,211	242,211
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	869,717	432,583	432,583	432,583
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,285	\$12,717	\$14,505	\$15,035	\$14,178
Total Classroom Instruction	\$7,630	\$7,901	\$9,006	\$9,336	\$8,565
Classroom-Salaries and Benefits	\$7,472	\$7,695	\$8,718	\$9,027	\$8,156
Classroom-General Supplies and Textbooks	\$138	\$186	\$256	\$260	\$333
Classroom-Purchased Services	\$21	\$20	\$32	\$50	\$77
Total Support Services	\$1,473	\$1,482	\$1,785	\$1,865	\$1,790
Support Services-Salaries and Benefits	\$1,337	\$1,356	\$1,590	\$1,642	\$1,538
Total Administrative Costs	\$1,238	\$1,331	\$1,441	\$1,478	\$1,459
Administration Salaries and Benefits	\$1,006	\$1,041	\$1,104	\$1,117	\$1,157
Legal Costs	\$14	\$15	\$25	\$26	\$26
Total Operations and Maintenance of Plant	\$1,677	\$1,710	\$1,951	\$2,030	\$2,019
Operations and Maintenance-Salaries and Benefits	\$1,042	\$1,109	\$1,218	\$1,236	\$1,243
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$182	\$195	\$211	\$215	\$224
Total Equipment Costs	\$8	\$165	\$122	\$228	\$231
Employee Benefits as a percentage of salaries*	36.06%	38.00%	38.82%	38.11%	42.91%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	Camden County Educational Services	0.00
Nursing Services	Camden County Educational Services	0.00
Recycling	Pennsauken Township	0.00
Others	SJTP, Middlesex Regional Education Service Commission	0.00
Transportation Services, including Fuel	Transportation Jointure with the Merchantville Board of Education for student transportation services	0.00
Transportation Services, including Fuel	Camden County Educational Services	0.00
Transportation Services, including Fuel	Camden Couny Education Services	0.00
Purchasing - Power/Utilities	Dom Tech	0.00
Purchasing - Supplies	Ed-Data Camden County Co-Op	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	34,977,661
(B) Estimated Net Taxable Valuation (as of 10/01/12)	1,539,119,253
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	2.2726
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	37,357,741
(E) Estimated Net Taxable Valuation (as of 10/01/12)	1,539,119,253
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	2.4272

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	34,977,661
(H) Estimated Equalized Valuation (as of 10/01/12)	2,440,655,389
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4331
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	37,357,741
(K) Estimated Equalized Valuation (as of 10/01/12)	2,440,655,389
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.5306

NAME=Celeste Ricketts

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	na
Base Annual Salary Amount	\$139,740
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	8782
Contractual Post-Employment Benefit Description of Payout of Sick days	12DAYS AT \$90 PER DAY
Contractual Post-Employment Benefit Description of Payout of Vacation days	75%OF DAILY RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Celeste Ricketts

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Curt Wrzeszcynski

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	na
Base Annual Salary Amount	\$134,602
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	ANNUAL CAP AMOUNT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT
Contractual Post-Employment Benefit Description of Payout of Personal days	CAP AMOUNT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Curt Wrzeszcynski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Fred Hanke

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	na
Base Annual Salary Amount	\$99,429
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Payout of Personal days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Fred Hanke

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gaeton Zorzi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	na
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5944
Contractual Post-Employment Benefit Description of Payout of Sick days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Payout of Personal days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gaeton Zorzi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jack Killion

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	na
Base Annual Salary Amount	\$102,168
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Payout of Personal days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jack Killion

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Oliver

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	na
Base Annual Salary Amount	\$141,037
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	19909
Contractual Post-Employment Benefit Description of Payout of Sick days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Payout of Personal days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Oliver

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marguerite Delape

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	na
Base Annual Salary Amount	\$123,187
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Payout of Personal days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marguerite Delape

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marilyn Martinez

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	na
Base Annual Salary Amount	\$162,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/19/11
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	8770
Contractual Post-Employment Benefit Description of Payout of Sick days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Payout of Personal days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marilyn Martinez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Martin Slater

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	na
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1675
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	454914
Contractual Post-Employment Benefit Description of Payout of Sick days	3455 DAYS AT \$84 PER DAY
Contractual Post-Employment Benefit Description of Payout of Vacation days	152 DAYS AT \$415.75 PER DAY
Contractual Post-Employment Benefit Description of Payout of Personal days	2 Personal days per year
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Martin Slater

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Samiel Fuller

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	na
Base Annual Salary Amount	\$84,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	4338
Contractual Post-Employment Benefit Description of Payout of Sick days	9 DAYS AT \$59 PER DAY
Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	CALCULATED AMOUNT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Samiel Fuller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	