

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	816	761	802
Pupils On Roll - Special Full-Time	151	147	127
Subtotal - Pupils On Roll	967	908	929
Private School Placements	4	3	0
Pupils Sent to Other Dists-Spec Ed Prog	3	4	6
Pupils Received	142	131	154
Pupils in State Facilities	4	7	7

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,444,937	6,444,937	6,573,836
Total Tuition	10-1300	1,892,241	2,007,750	2,024,044
Unrestricted Miscellaneous Revenues	10-1XXX	164,128	1,000	0
Interest Earned On Capital Reserve Funds	10-1XXX	2	0	492
Other Restricted Miscellaneous Revenues	10-1XXX	0	160,000	8,500
Subtotal - Revenues From Local Sources		8,501,308	8,613,687	8,606,872
Revenues from State Sources:				
School Choice Aid	10-3116	178,350	440,880	500,758
Categorical Transportation Aid	10-3121	0	9,298	11,030
Extraordinary Aid	10-3131	15,345	48,448	15,900
Categorical Special Education Aid	10-3132	479,575	497,620	494,509
Equalization Aid	10-3176	5,207,352	5,488,999	5,492,338
Categorical Security Aid	10-3177	0	28,339	26,379
Other State Aids	10-3XXX	12,461	0	0
Subtotal - Revenues From State Sources		5,893,083	6,513,584	6,540,914
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	22,997	14,637	14,637
Education Jobs Fund	18-4522	6,380	0	0
Subtotal - Revenues From Federal Sources		29,377	14,637	14,637
Budgeted Fund Balance - Operating Budget	10-303	0	102,825	281,084
Withdrawal From Cap Res-For Local Share	10-307	0	215,000	318,915
Adjustment For Prior Year Encumbrances		0	22,378	0
Actual Revenues (Over)/Under Expenditures		765,009	0	0
Total Operating Budget		15,188,777	15,482,111	15,762,422

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	96,684	164,568	86,801
Title II	20-4451-4455	18,945	27,881	14,070
I.D.E.A. Part B (Handicapped)	20-4420-4429	197,431	167,000	150,000
Vocational Education	20-4430	15,000	0	0
Other	20-4XXX	0	5,682	0
Total Revenues From Federal Sources		328,060	365,131	250,871
Total Grants And Entitlements		328,060	365,131	250,871
Repayment of Debt:				
Transfers From Other Funds	40-5200	6,002	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	383,832	332,401	362,009
Total Revenues From Local Sources		383,832	332,401	362,009
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	274,806	266,283	255,191
Budgeted Fund Balance	40-303	0	45,341	0
Total Local Repayment Of Debt		664,640	644,025	617,200
Actual Revenues (Over)/Under Expenditures		-3	0	0
Total Repayment Of Debt		664,637	644,025	617,200
Total Revenues/Sources		16,181,474	16,491,267	16,630,493
Total Revenues/Sources Net of Transfers		16,181,474	16,491,267	16,630,493

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,809,475	4,980,514	5,201,262
Special Education - Instruction	11-2XX-100-XXX	797,968	1,028,206	996,048
Basic Skills/Remedial - Instruction	11-230-100-XXX	70,947	106,011	95,550
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	136,046	143,275	144,996
School-Sponsored Athletics - Instruction	11-402-100-XXX	609,936	660,320	706,170
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	258,382	623,430	671,035
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	41,452	30,172	27,715
Undist. Expenditures - Health Services	11-000-213-XXX	106,616	123,097	122,049
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	29,640	36,530	41,902
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	14,123	81,791	55,792
Undist. Expenditures - Guidance	11-000-218-XXX	472,028	427,839	454,235
Undist. Expenditures - Child Study Teams	11-000-219-XXX	321,011	422,579	414,971
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	287,802	316,798	319,592
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	83,599	79,020	87,091
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	422,785	444,044	449,382
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	300,101	344,701	360,211
Undist. Expend. - Central Services	11-000-251-XXX	377,909	383,500	388,300
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	5,000	5,000	0
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,650,163	1,716,219	1,773,218
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	272,896	382,955	505,225
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,813,569	2,507,563	2,628,271
Undistributed Expenditures-Food Services	11-000-310-930	453,998		
Total Undistributed Expenditures		7,911,074	7,925,238	8,298,989
Total General Current Expense		14,335,446	14,843,564	15,443,015
Capital Expenditures:				

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Equipment	12-XXX-XXX-730	397,692	305,430	47,990
Facilities Acquisition And Const. Serv.	12-000-400-XXX	449,637	333,117	270,925
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	6,002		
Interest Deposit To Capital Reserve	10-604	0	0	492
Total Capital Outlay		853,331	638,547	319,407
General Fund Grand Total		15,188,777	15,482,111	15,762,422
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	96,684	164,568	86,801
Title II	20-XXX-XXX-XXX	18,945	27,881	14,070
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	197,431	167,000	150,000
Vocational Education	20-XXX-XXX-XXX	15,000		
Other	20-XXX-XXX-XXX	0	5,682	0
Total Federal Projects	20-XXX-XXX-XXX	328,060	365,131	250,871
Total Special Revenue Funds		328,060	365,131	250,871
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	664,637	644,025	617,200
Total Debt Service Funds		664,637	644,025	617,200
Total Expenditures/Appropriations		16,181,474	16,491,267	16,630,493
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	6,002		
Total Expenditures Net of Transfers		16,175,472	16,491,267	16,630,493

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	486,513	161,214	590,279	309,195
--Repayment of Debt	45,341	45,344	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	393,665	215,106	400,106	81,683
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	69,635	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,518	\$14,670	\$14,163	\$15,239	\$15,390
Total Classroom Instruction	\$7,468	\$7,913	\$7,849	\$8,519	\$8,613
Classroom-Salaries and Benefits	\$7,094	\$7,393	\$7,246	\$7,871	\$7,933
Classroom-General Supplies and Textbooks	\$220	\$317	\$307	\$330	\$374
Classroom-Purchased Services	\$154	\$202	\$296	\$318	\$306
Total Support Services	\$1,857	\$1,892	\$1,995	\$2,104	\$2,085
Support Services-Salaries and Benefits	\$1,715	\$1,776	\$1,764	\$1,905	\$1,919
Total Administrative Costs	\$1,530	\$1,380	\$1,438	\$1,480	\$1,479
Administration Salaries and Benefits	\$1,054	\$807	\$832	\$807	\$810
Legal Costs	\$44	\$21	\$28	\$30	\$29
Total Operations and Maintenance of Plant	\$1,843	\$2,014	\$1,906	\$2,079	\$2,108
Operations and Maintenance-Salaries and Benefits	\$829	\$1,024	\$754	\$831	\$847
Board Contribution to Food Services	\$0	\$483	\$0	\$0	\$0
Total Extracurricular Costs	\$821	\$989	\$976	\$1,059	\$1,107
Total Equipment Costs	\$234	\$423	\$313	\$336	\$52
Employee Benefits as a percentage of salaries*	30.60%	34.04%	29.11%	29.31%	29.87%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Business Administrator and Assistant BA	Sterling High School, through SJTP, provides Business Services to 5 districts (Hi-Nella, Magnolia, Somerdale, Sterling, and Woodlynne) as part of Sterling's Enterprise Fund	0.00
Technology Services	Sterling High School, through SJTP, provides technology shared services with 146 districts/municipalities/counties as part of Sterling's Enterprise Fund	0.00
Special Education Services	Child Study Team Director is shared with Stratford - funded in Fund 10	0.00
Others	Sterling High School, through SJTP, provides the following Shared Services: Construction - 42 districts/municipalities/Counties CSA Services - 1 district Treasurer Services - 1 district (2 as of 7/1/13) Custodial Services - 1 district. All of the above are part of Sterling's "Enterprise Fund"	0.00

MAGNOLIA	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,610,724
(B) Estimated Net Taxable Valuation (as of 10/01/12)	263,151,486
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.6121
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,699,424
(E) Estimated Net Taxable Valuation (as of 10/01/12)	263,151,486
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.6458

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,610,724
(H) Estimated Equalized Valuation (as of 10/01/12)	267,155,750
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6029
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,699,424
(K) Estimated Equalized Valuation (as of 10/01/12)	267,155,750
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.6361

SOMERDALE	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,065,927
(B) Estimated Net Taxable Valuation (as of 10/01/12)	357,967,150
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.5771
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,179,694
(E) Estimated Net Taxable Valuation (as of 10/01/12)	357,967,150

(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.6089

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,065,927
(H) Estimated Equalized Valuation (as of 10/01/12)	329,386,362
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6272
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,179,694
(K) Estimated Equalized Valuation (as of 10/01/12)	329,386,362
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.6617

STRATFORD	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,897,184
(B) Estimated Net Taxable Valuation (as of 10/01/12)	283,229,712
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.0229
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,056,727
(E) Estimated Net Taxable Valuation (as of 10/01/12)	283,229,712
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.0792

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,897,184
(H) Estimated Equalized Valuation (as of 10/01/12)	452,452,647
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6403
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,056,727
(K) Estimated Equalized Valuation (as of 10/01/12)	452,452,647

(L) Estimated 13-14 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.6756

NAME=Christopher Carpenter

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	
Base Annual Salary Amount	\$89,287
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5025
Contractual Post-Employment Benefit Description of Payout of Sick days	114.5 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - 10 month employee
Contractual Post-Employment Benefit Description of Payout of Personal days	converts to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Carpenter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gary Smith

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor Bldg & Grounds
Base Annual Salary Amount	\$83,489
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	957
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	ineligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	ineligible
Contractual Post-Employment Benefit Description of Payout of Personal days	converts to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gary Smith

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Gardiner

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	
Base Annual Salary Amount	\$90,431
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	4630
Contractual Post-Employment Benefit Description of Payout of Sick days	105.5 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A 10 month employee
Contractual Post-Employment Benefit Description of Payout of Personal days	converts to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Gardiner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robynn Considine

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	
Base Annual Salary Amount	\$78,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	ineligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - 10 month employee
Contractual Post-Employment Benefit Description of Payout of Personal days	converts to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robynn Considine

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vacant

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$147,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vacant

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Veronica Stanley

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	YST Director
Base Annual Salary Amount	\$104,256
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	07
Shared District	5080
Job Title Other District	CST Director
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	604
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	used all
Contractual Post-Employment Benefit Description of Payout of Vacation days	2 days
Contractual Post-Employment Benefit Description of Payout of Personal days	converts to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Veronica Stanley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Scully

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	ineligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - 10 month employee
Contractual Post-Employment Benefit Description of Payout of Personal days	converts to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Scully

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	