

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	2,812	2,768	2,765
Pupils On Roll - Special Full-Time	357	335	334
Subtotal - Pupils On Roll	3,169	3,103	3,099
Private School Placements	18	14	14
Pupils Sent to Other Districts-Reg Prog	3	2	2
Pupils Sent to Other Dists-Spec Ed Prog	6	5	5
Pupils Received	3	4	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	40,542,446	41,353,295	42,180,361
Unrestricted Miscellaneous Revenues	10-1XXX	152,245	20,000	20,000
Interest Earned On Current Expense Emergency Res	10-1XXX	1,369	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	6,562	0	0
Subtotal - Revenues From Local Sources		40,702,622	41,373,295	42,200,361
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	419,261	529,418	525,501
Extraordinary Aid	10-3131	165,724	0	0
Categorical Special Education Aid	10-3132	1,584,375	1,680,959	1,699,913
Equalization Aid	10-3176	2,831,966	3,035,976	2,916,383
Categorical Security Aid	10-3177	230,954	232,536	236,331
Other State Aids	10-3XXX	18,444	0	100,761
Subtotal - Revenues From State Sources		5,250,724	5,478,889	5,478,889
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	19,471	23,350	23,350
Education Jobs Fund	18-4522	221,488	0	0
Subtotal - Revenues From Federal Sources		240,959	23,350	23,350
Budgeted Fund Balance - Operating Budget	10-303	913,841	1,279,073	1,215,402
Withdrawal From Cap Res-For Local Share	10-307	1,638,528	0	0
Actual Revenues (Over)/Under Expenditures		-4,280,713	0	0
Total Operating Budget		44,465,961	48,154,607	48,918,002
Grants and Entitlements:				
Revenues from State Sources:				

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Other Restricted Entitlements	20-32XX	151,717	209,706	0
Total Revenues From State Sources		151,717	209,706	0
Revenues from Federal Sources:				
Title I	20-4411-4416	290,735	259,916	207,672
Title II	20-4451-4455	96,320	66,378	52,554
Title III	20-4491-4494	13,004	12,798	9,820
I.D.E.A. Part B (Handicapped)	20-4420-4429	775,901	798,746	588,084
Other	20-4XXX	0	21,713	0
Total Revenues From Federal Sources		1,175,960	1,159,551	858,130
Total Grants And Entitlements		1,327,677	1,369,257	858,130
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	1,638,528	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,189,617	57,333	789,614
Interest On Investments	40-1510	15,975	0	0
Miscellaneous	40-1XXX	15,975	0	0
Total Revenues From Local Sources		1,205,592	57,333	789,614
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	339,550	364,772	372,073
Budgeted Fund Balance	40-303	0	1,700,000	15,975
Withdrawal From Debt Service Reserve	40-313	0	0	983,343
Total Local Repayment Of Debt		3,183,670	2,122,105	2,161,005
Actual Revenues (Over)/Under Expenditures		-1,150,065	0	0
Total Repayment Of Debt		2,033,605	2,122,105	2,161,005
Total Revenues/Sources		47,827,243	51,645,969	51,937,137

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Deduct Transfer-Transfers From Capital Reserve	40-5210	1,638,528	0	0
Total Revenues/Sources Net of Transfers		46,188,715	51,645,969	51,937,137

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,938,448	15,801,987	16,150,741
Special Education - Instruction	11-2XX-100-XXX	5,097,250	5,973,509	5,922,386
Basic Skills/Remedial - Instruction	11-230-100-XXX	671,881	795,295	768,593
Bilingual Education - Instruction	11-240-100-XXX	139,130	192,550	147,768
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	266,404	281,492	280,992
Community Services Programs/Operations	11-800-330-XXX	0	1,000	1,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,228,231	1,467,910	1,529,454
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	2,150	2,500	2,500
Undist. Expenditures - Health Services	11-000-213-XXX	516,147	531,513	539,330
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	538,991	651,008	566,308
Undist. Expenditures - Guidance	11-000-218-XXX	595,221	609,921	633,111
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,229,025	1,319,732	1,259,019
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	377,535	393,343	392,209
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	433,802	446,738	453,847
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	609,253	654,261	670,932
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	771,198	995,443	1,007,579
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,382,425	1,430,931	1,365,775
Undist. Expend. - Central Services	11-000-251-XXX	541,614	602,339	609,833
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	326,199	349,539	317,411
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,651,699	4,462,663	4,290,979
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,064,460	2,297,462	2,303,433
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,295,316	8,481,865	9,361,694
Total Undistributed Expenditures		21,563,266	24,697,168	25,303,414
Total General Current Expense		42,676,379	47,743,001	48,574,894
Capital Expenditures:				

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Equipment	12-XXX-XXX-730	132,063	384,997	302,079
Facilities Acquisition And Const. Serv.	12-000-400-XXX	18,991	26,609	41,029
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	1,638,528		
Total Capital Outlay		1,789,582	411,606	343,108
General Fund Grand Total		44,465,961	48,154,607	48,918,002
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	12,969	11,889	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	54,633	167,413	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	54,188		
Nonpublic Nursing Services	20-XXX-XXX-XXX	19,899	16,501	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	4,663	0
Other	20-XXX-XXX-XXX	10,028	9,240	0
Total Other State Projects		151,717	209,706	0
Total State Projects	20-XXX-XXX-XXX	151,717	209,706	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	290,735	259,916	207,672
Title II	20-XXX-XXX-XXX	96,320	66,378	52,554
Title III	20-XXX-XXX-XXX	13,004	12,798	9,820
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	775,901	798,746	588,084
Other	20-XXX-XXX-XXX	0	21,713	0
Total Federal Projects	20-XXX-XXX-XXX	1,175,960	1,159,551	858,130
Total Special Revenue Funds		1,327,677	1,369,257	858,130
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,033,605	2,122,105	2,161,005
Total Debt Service Funds		2,033,605	2,122,105	2,161,005
Total Expenditures/Appropriations		47,827,243	51,645,969	51,937,137

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	1,638,528		
Total Expenditures Net of Transfers		46,188,715	51,645,969	51,937,137

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	2,116,949	1,355,937	1,147,217	963,092
--Repayment of Debt	565,910	1,715,975	15,975	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,515,308	3,983,343	3,000,000	3,000,000
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	963,853	1,995,130	1,031,277	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	473,605	463,649	463,649	463,649
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	983,343	0



Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,944	\$12,390	\$13,826	\$14,173	\$14,438
Total Classroom Instruction	\$8,449	\$8,207	\$9,126	\$9,302	\$9,614
Classroom-Salaries and Benefits	\$8,125	\$7,836	\$8,563	\$8,736	\$9,035
Classroom-General Supplies and Textbooks	\$190	\$229	\$279	\$276	\$283
Classroom-Purchased Services	\$133	\$142	\$284	\$290	\$296
Total Support Services	\$1,853	\$1,694	\$1,852	\$1,890	\$1,896
Support Services-Salaries and Benefits	\$1,791	\$1,618	\$1,762	\$1,797	\$1,803
Total Administrative Costs	\$1,194	\$1,141	\$1,252	\$1,306	\$1,299
Administration Salaries and Benefits	\$919	\$907	\$945	\$964	\$964
Legal Costs	\$14	\$13	\$20	\$21	\$21
Total Operations and Maintenance of Plant	\$1,341	\$1,239	\$1,478	\$1,556	\$1,505
Operations and Maintenance-Salaries and Benefits	\$451	\$428	\$511	\$522	\$497
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$103	\$105	\$112	\$114	\$117
Total Equipment Costs	\$23	\$42	\$48	\$124	\$98
Employee Benefits as a percentage of salaries*	26.11%	26.64%	29.17%	29.03%	32.10%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	All Business Office Software Applications - Gloucester County Special Services school District	0.00
Insurance Coverages and Benefits	Health Benefits - Medical and Prescription - New Jersey School Employee State Health Benefits plan	0.00
Insurance Coverages and Benefits	Insurance (Liability, Auto, Property, Worker's Comp) - Burlington County Joint insurance Fund	0.00
Custodial and Maintenance Services	Field Maintenance - Voorhees Twp.	0.00
Custodial and Maintenance Services	Field Maintenance - Voorhees Twp.	0.00
Food Services	Groceries, provisions, processed commodities for Food Services Program - South Jersey Purchasing Co-op	0.00
Recycling	Trash and Recycling - Voorhees Twp.	0.00
Recycling	Trash and Recycling - Voorhees Twp.	0.00
Others	Community Education Recreation - Voorhees Twp.	0.00
Others	Community Education Recreation - Voorhees Twp.	0.00
Transportation Services, including Fuel	Special Education Transportation Out-of-District, aid-in-lieu of, Nonpublic Aulixary Services - Camden County Education Services commission	0.00
Transportation Services, including Fuel	Coordinate a 3-tier system with Regional High School -	0.00
Purchasing - Power/Utilities	Demand Response Program - North America Power Partners	0.00
Purchasing - Power/Utilities	Natural gas/electric - ACES	0.00
Purchasing - Power/Utilities	Natural gas/electric - ACES	0.00
Purchasing - Power/Utilities	Solar for electric generation - Board of Public Utilities Grant	0.00
Purchasing - Power/Utilities	SREC - Solar Renewable Energy Credit Program - PEPCO Energy Services/Energy Quotient, LLC	0.00
Purchasing - Supplies	School Supplies, Custodial supplies, Paper products, and right to know compliance - Ed Data Services	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	41,766,829
(B) Estimated Net Taxable Valuation (as of 10/01/12)	3,845,829,860
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.0860
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	42,190,303
(E) Estimated Net Taxable Valuation (as of 10/01/12)	3,845,829,860
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.0970
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	41,766,829
(H) Estimated Equalized Valuation (as of 10/01/12)	3,696,719,936
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1298
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	42,190,303
(K) Estimated Equalized Valuation (as of 10/01/12)	3,696,719,936
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.1413
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NAME=Clark Mathes

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$94,788
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	540
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	404
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10953
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Clark Mathes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cynthia L. McClain

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$106,457
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	978
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	404
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	39163
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cynthia L. McClain

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frances S. Collins

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Curriculum/ Instructio
Base Annual Salary Amount	\$171,019
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	33
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2004
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	404
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	76522
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount permitted by state regulations as of 6/08
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount permitted by state regulations
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Frances S. Collins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank T. DeBerardinis

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Business Administrator
Base Annual Salary Amount	\$192,476
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	33
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1680
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	404
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	33507
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount permitted by state regulations as of 6/08
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount permitted by state regulations
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frank T. DeBerardinis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Irene Afek

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coordinator of Elementary
Base Annual Salary Amount	\$103,567
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	6
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	169
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	404
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	14513
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Irene Afek

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Noreen Wilson

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	to Superintendent
Base Annual Salary Amount	\$75,882
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	404
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	8950
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Noreen Wilson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Raymond J. Brosel

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$213,747
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	43
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5132
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	767
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	76360
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount permitted by state regulation as of 6/2008
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount permitted by state regulations
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Raymond J. Brosel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	