

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	1,021	983	1,001
Pupils On Roll Regular Shared-Time	98	109	100
Pupils On Roll - Special Full-Time	203	193	186
Pupils On Roll - Special Shared-Time	34	37	46
Subtotal - Pupils On Roll	1,356	1,322	1,333
Private School Placements	13	10	12
Pupils Sent to Other Districts-Reg Prog		2	3
Pupils Sent to Other Dists-Spec Ed Prog	14	20	28
Pupils Received	0	1	0
Pupils in State Facilities	6	8	6

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	7,369,435	7,280,077	7,483,359
Total Tuition	10-1300	43,904	0	0
Transportation Fees From Individuals	10-1410	109,822	150,000	150,000
Unrestricted Miscellaneous Revenues	10-1XXX	76,759	74,672	75,000
Interest Earned On Maintenance Reserve	10-1XXX	0	328	0
Subtotal - Revenues From Local Sources		7,599,920	7,505,077	7,708,359
Revenues from State Sources:				
School Choice Aid	10-3116	644,875	744,268	874,384
Categorical Transportation Aid	10-3121	8,621	127,662	128,298
Extraordinary Aid	10-3131	108,805	75,000	75,000
Categorical Special Education Aid	10-3132	645,504	684,030	696,669
Equalization Aid	10-3176	10,234,464	10,358,997	10,078,197
Categorical Security Aid	10-3177	200,743	211,006	178,493
Adjustment Aid	10-3178	0	0	9,412
Other State Aids	10-3XXX	13,566	0	160,510
Subtotal - Revenues From State Sources		11,856,578	12,200,963	12,200,963
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	29,436	30,320	30,320
Education Jobs Fund	18-4522	420,286	0	0
Subtotal - Revenues From Federal Sources		449,722	30,320	30,320
Budgeted Fund Balance - Operating Budget	10-303	0	596,343	681,755
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	297,929	0
Withdrawal From Maint. Reserve	10-310	0	50,000	100,000
Transfers From Other Funds	10-5200	80,693	0	0
Adjustment For Prior Year Encumbrances		0	433,211	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Actual Revenues (Over)/Under Expenditures		-628,836	0	0
Total Operating Budget		19,358,077	21,113,843	20,721,397
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	3,963	4,733	5,704
Total Revenues From Local Sources	20-1XXX	3,963	4,733	5,704
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	2,500	0	0
Total Revenues From State Sources		2,500	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	283,142	210,075	157,556
Title II	20-4451-4455	42,233	39,075	29,306
I.D.E.A. Part B (Handicapped)	20-4420-4429	321,294	279,949	209,962
Vocational Education	20-4430	0	67,832	50,874
Other	20-4XXX	44,119	19,040	0
Total Revenues From Federal Sources		690,788	615,971	447,698
Total Grants And Entitlements		697,251	620,704	453,402
Repayment of Debt:				
Other Financing Sources	40-5xxx	367,109	0	466,296
Transfers From Capital Reserve	40-5210	0	297,929	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	664,875	554,082	350,800
Total Revenues From Local Sources		664,875	554,082	350,800
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	290,179	250,946	170,393

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Budgeted Fund Balance	40-303	0	87,001	0
Total Local Repayment Of Debt		1,322,163	1,189,958	987,489
Actual Revenues (Over)/Under Expenditures		-13,720	0	0
Total Repayment Of Debt		1,308,443	1,189,958	987,489
Total Revenues/Sources		21,363,771	22,924,505	22,162,288
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	297,929	0
Total Revenues/Sources Net of Transfers		21,363,771	22,626,576	22,162,288

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,712,050	5,905,799	5,879,346
Special Education - Instruction	11-2XX-100-XXX	870,414	939,977	1,047,640
Basic Skills/Remedial - Instruction	11-230-100-XXX	117,980	152,452	73,082
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	133,098	153,773	146,750
School-Sponsored Athletics - Instruction	11-402-100-XXX	441,160	493,937	444,087
Instructional Alternative Ed Program	11-423-XXX-XXX	179,817	223,871	222,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,920,348	1,993,524	1,761,113
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	43,167	43,599	44,774
Undist. Expenditures - Health Services	11-000-213-XXX	136,341	151,039	137,555
Undist. Expenditures - Guidance	11-000-218-XXX	528,620	582,868	616,059
Undist. Expenditures - Child Study Teams	11-000-219-XXX	279,902	293,565	279,140
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	436,117	536,578	534,047
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	127,140	131,404	128,804
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	426,861	467,514	437,315
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	861,404	899,408	892,837
Undist. Expend. - Central Services	11-000-251-XXX	266,763	263,947	272,617
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	121,486	122,239	124,684
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,950,775	2,105,625	1,963,768
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,693,695	1,831,408	1,848,858
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,891,418	3,078,906	3,421,725
Total Undistributed Expenditures		11,684,037	12,501,624	12,463,296
Interest Earned On Maintenance Reserve	10-606	0	328	0
Total General Current Expense		19,138,556	20,371,761	20,276,201
Capital Expenditures:				
Equipment	12-XXX-XXX-730	71,042	219,329	98,531

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	148,479	224,824	346,665
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	297,929	0
Total Capital Outlay		219,521	742,082	445,196
General Fund Grand Total		19,358,077	21,113,843	20,721,397
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,963	4,733	5,704
Other State Projects:				
Other	20-XXX-XXX-XXX	2,500		
Total Other State Projects		2,500		
Total State Projects	20-XXX-XXX-XXX	2,500		
Federal Projects:				
Title I	20-XXX-XXX-XXX	283,142	210,075	157,556
Title II	20-XXX-XXX-XXX	42,233	39,075	29,306
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	321,294	279,949	209,962
Vocational Education	20-XXX-XXX-XXX	0	67,832	50,874
Other	20-XXX-XXX-XXX	44,119	19,040	0
Total Federal Projects	20-XXX-XXX-XXX	690,788	615,971	447,698
Total Special Revenue Funds		697,251	620,704	453,402
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,308,443	1,189,958	987,489
Total Debt Service Funds		1,308,443	1,189,958	987,489
Total Expenditures/Appropriations		21,363,771	22,924,505	22,162,288
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	297,929	0
Total Expenditures Net of Transfers		21,363,771	22,626,576	22,162,288

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	405,570	424,533	424,533	413,613
--Repayment of Debt	55,673	69,393	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1	297,930	1	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	350,000	328,481	378,809	278,809
--Legal Reserve	1,151,394	1,267,178	670,835	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,967	\$12,532	\$12,349	\$13,248	\$13,227
Total Classroom Instruction	\$7,181	\$6,924	\$6,792	\$7,217	\$7,330
Classroom-Salaries and Benefits	\$6,682	\$6,508	\$6,369	\$6,643	\$6,871
Classroom-General Supplies and Textbooks	\$348	\$289	\$289	\$399	\$319
Classroom-Purchased Services	\$151	\$127	\$133	\$175	\$140
Total Support Services	\$1,620	\$1,610	\$1,666	\$1,780	\$1,804
Support Services-Salaries and Benefits	\$1,539	\$1,476	\$1,498	\$1,578	\$1,626
Total Administrative Costs	\$1,702	\$1,672	\$1,636	\$1,741	\$1,741
Administration Salaries and Benefits	\$1,519	\$1,473	\$1,445	\$1,523	\$1,555
Legal Costs	\$75	\$57	\$68	\$72	\$56
Total Operations and Maintenance of Plant	\$1,864	\$1,756	\$1,686	\$1,884	\$1,771
Operations and Maintenance-Salaries and Benefits	\$903	\$839	\$847	\$893	\$894
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$586	\$558	\$557	\$614	\$567
Total Equipment Costs	\$39	\$57	\$75	\$176	\$78
Employee Benefits as a percentage of salaries*	28.64%	27.61%	29.61%	28.47%	31.21%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	855	TRANSFER FROM CAPITAL PROJECTS SURPLUS	245197.00	EXCESS BOND PROCEEDS
1	630	Maintenance Reserve	100000.00	Summer Miantenance Projects

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Transportation Services, including Fuel	Member of Upper Deerfiled Consortium for Regular Ed	0.00
Transportation Services, including Fuel	Share Special Ed Trans through Vo-Tech	0.00
Purchasing - Supplies	Pittsgrove Paper and Gass Consortium	0.00
Curriculum Services	Shared Curriculum Coordinator with Constituent Districts	0.00

DEERFIELD	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	873,660
(B) Estimated Net Taxable Valuation (as of 10/01/12)	189,386,599
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.4613
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	914,615
(E) Estimated Net Taxable Valuation (as of 10/01/12)	189,386,599
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.4829

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	873,660
(H) Estimated Equalized Valuation (as of 10/01/12)	209,829,140
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4164
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	914,615
(K) Estimated Equalized Valuation (as of 10/01/12)	209,829,140
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.4359

FAIRFIELD TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,393,045
(B) Estimated Net Taxable Valuation (as of 10/01/12)	319,694,847
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.4357
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,458,347
(E) Estimated Net Taxable Valuation (as of 10/01/12)	319,694,847

(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.4562

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,393,045
(H) Estimated Equalized Valuation (as of 10/01/12)	316,072,971
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4407
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,458,347
(K) Estimated Equalized Valuation (as of 10/01/12)	316,072,971
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.4614

GREENWICH TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	378,887
(B) Estimated Net Taxable Valuation (as of 10/01/12)	63,420,152
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.5974
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	396,648
(E) Estimated Net Taxable Valuation (as of 10/01/12)	63,420,152
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.6254

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	378,887
(H) Estimated Equalized Valuation (as of 10/01/12)	78,850,190
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4805
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	396,648
(K) Estimated Equalized Valuation (as of 10/01/12)	78,850,190

(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5030

HOPEWELL TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,388,198
(B) Estimated Net Taxable Valuation (as of 10/01/12)	237,253,558
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.5851
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,453,273
(E) Estimated Net Taxable Valuation (as of 10/01/12)	237,253,558
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.6125

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,388,198
(H) Estimated Equalized Valuation (as of 10/01/12)	326,790,653
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4248
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,453,273
(K) Estimated Equalized Valuation (as of 10/01/12)	326,790,653
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.4447

SHILOH BORO	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	181,055
(B) Estimated Net Taxable Valuation (as of 10/01/12)	33,504,226
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.5404
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	189,542
(E) Estimated Net Taxable Valuation (as of 10/01/12)	33,504,226
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.5657

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	181,055
(H) Estimated Equalized Valuation (as of 10/01/12)	36,238,980
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4996
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	189,542
(K) Estimated Equalized Valuation (as of 10/01/12)	36,238,980
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5230

STOW CREEK TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	607,325
(B) Estimated Net Taxable Valuation (as of 10/01/12)	81,115,597
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.7487
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	635,795
(E) Estimated Net Taxable Valuation (as of 10/01/12)	81,115,597
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.7838

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	607,325
(H) Estimated Equalized Valuation (as of 10/01/12)	120,008,467
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5061
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(J) Total School Levy	635,795
(K) Estimated Equalized Valuation (as of 10/01/12)	120,008,467
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5298

UPPER DEERFIELD TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,632,692
(B) Estimated Net Taxable Valuation (as of 10/01/12)	630,201,916
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.4178
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,794,169
(E) Estimated Net Taxable Valuation (as of 10/01/12)	630,201,916
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.4434

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,632,692
(H) Estimated Equalized Valuation (as of 10/01/12)	615,768,756
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4275
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,794,169
(K) Estimated Equalized Valuation (as of 10/01/12)	615,768,756
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.4538

NAME=ANDREW MCILVAINE

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$110,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	100
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	8500
Contractual Post-Employment Benefit Description of Payout of Sick days	CONTRACTUAL MAXIMUM @\$433 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANDREW MCILVAINE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ANTHONY RICCIUTI

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$96,989
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum Payout at daily rate \$373
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANTHONY RICCIUTI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=GERALD IULG

CATEGORY	MEASURE
Job Title	Other
Job Title II	SUP MAINT
Base Annual Salary Amount	\$78,166
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=GERALD IULG

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=WILLIAM STONIS

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$163,780
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1100
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	43996
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM by statute included in contract calculated at daily rate \$659
Contractual Post-Employment Benefit Description of Payout of Vacation days	44 Vacation DAYS AT DAILY RATE \$659
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=WILLIAM STONIS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	