

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	70	71	72
Pupils On Roll - Special Full-Time	9	6	6
Subtotal - Pupils On Roll	79	77	78
Pupils Sent to Other Dists-Spec Ed Prog	1	0	0
Pupils Received	1	3	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	787,268	786,740	786,471
Total Tuition	10-1300	3,200	3,200	3,200
Unrestricted Miscellaneous Revenues	10-1XXX	7,389	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	0	20	20
Subtotal - Revenues From Local Sources		797,857	789,960	789,691
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	14,021	18,095	17,030
Categorical Special Education Aid	10-3132	33,103	37,014	37,201
Equalization Aid	10-3176	152,256	177,685	189,820
Categorical Security Aid	10-3177	6,558	7,211	7,420
Adjustment Aid	10-3178	219,484	175,587	175,587
Other State Aids	10-3XXX	777	0	0
Subtotal - Revenues From State Sources		426,199	415,592	427,058
Budgeted Fund Balance - Operating Budget	10-303	0	91,292	45,804
Transfers From Other Funds	10-5200	2,406	0	0
Adjustment For Prior Year Encumbrances		0	17,365	0
Actual Revenues (Over)/Under Expenditures		-47,794	0	0
Total Operating Budget		1,178,668	1,314,209	1,262,553
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	2,583	0	0
Total Revenues From Local Sources	20-1XXX	2,583	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	16,122	0
Other Restricted Entitlements	20-32XX	495	0	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Revenues From State Sources		495	16,122	0
Revenues from Federal Sources:				
Title I	20-4411-4416	13,798	15,600	8,415
Title II	20-4451-4455	1,517	6,155	3,391
I.D.E.A. Part B (Handicapped)	20-4420-4429	43,973	20,796	15,597
Other	20-4XXX	3,706	2,253	0
Total Revenues From Federal Sources		62,994	44,804	27,403
Total Grants And Entitlements		66,072	60,926	27,403
Total Revenues/Sources		1,244,740	1,375,135	1,289,956
Total Revenues/Sources Net of Transfers		1,244,740	1,375,135	1,289,956

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	413,353	437,614	440,995
Special Education - Instruction	11-2XX-100-XXX	66,296	62,730	62,311
Basic Skills/Remedial - Instruction	11-230-100-XXX	17,878	24,295	23,486
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	0	2,900	2,900
School-Sponsored Athletics - Instruction	11-402-100-XXX	0	2,900	2,900
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	17,385	27,272	0
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	7,053	7,265	7,371
Undist. Expenditures - Health Services	11-000-213-XXX	45,647	46,786	47,489
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	17,534	16,000	19,100
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,609	3,100	0
Undist. Expenditures - Guidance	11-000-218-XXX	0	11,000	9,420
Undist. Expenditures - Child Study Teams	11-000-219-XXX	882	7,408	7,421
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	63,267	69,907	65,128
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,052	2,878	1,882
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,947	3,500	3,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	61,724	69,906	73,433
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,575	7,518	6,171
Undist. Expend. - Central Services	11-000-251-XXX	10,626	16,800	15,800
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	240,345	268,118	221,060
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	38,391	43,702	44,377
Personal Services - Employee Benefits	11-XXX-XXX-2XX	145,660	153,004	183,406
Undistributed Expenditures-Food Services	11-000-310-930	22,380	22,552	24,247
Total Undistributed Expenditures		681,077	776,716	729,805
Total General Current Expense		1,178,604	1,307,155	1,262,397
Capital Expenditures:				

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Equipment	12-XXX-XXX-730	0	6,946	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	64	88	136
Interest Deposit To Capital Reserve	10-604	0	20	20
Total Capital Outlay		64	7,054	156
General Fund Grand Total		1,178,668	1,314,209	1,262,553
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,583		
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	0	16,122	0
Total Preschool Education Aid	20-218-XXX-XXX	0	16,122	0
Other State Projects:				
Other	20-XXX-XXX-XXX	495		
Total Other State Projects		495		
Total State Projects	20-XXX-XXX-XXX	495	16,122	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	13,798	15,600	8,415
Title II	20-XXX-XXX-XXX	1,517	6,155	3,391
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	43,973	20,796	15,597
Other	20-XXX-XXX-XXX	3,706	2,253	0
Total Federal Projects	20-XXX-XXX-XXX	62,994	44,804	27,403
Total Special Revenue Funds		66,072	60,926	27,403
Total Expenditures/Appropriations		1,244,740	1,375,135	1,289,956
Total Expenditures Net of Transfers		1,244,740	1,375,135	1,289,956

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	308,951	341,312	250,777	233,257
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	21,034	21,244	21,264	21,284
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	757	29,041	28,284	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,753	\$14,368	\$15,541	\$16,054	\$15,616
Total Classroom Instruction	\$8,277	\$7,826	\$7,918	\$8,342	\$8,584
Classroom-Salaries and Benefits	\$7,449	\$6,901	\$7,007	\$7,330	\$7,625
Classroom-General Supplies and Textbooks	\$272	\$284	\$310	\$370	\$331
Classroom-Purchased Services	\$556	\$641	\$600	\$642	\$628
Total Support Services	\$2,241	\$2,142	\$2,692	\$2,581	\$2,526
Support Services-Salaries and Benefits	\$1,928	\$1,719	\$2,055	\$1,922	\$1,908
Total Administrative Costs	\$1,106	\$1,025	\$1,212	\$1,254	\$1,253
Administration Salaries and Benefits	\$164	\$131	\$140	\$143	\$125
Legal Costs	\$8	\$4	\$13	\$13	\$13
Total Operations and Maintenance of Plant	\$2,807	\$3,088	\$3,347	\$3,495	\$2,850
Operations and Maintenance-Salaries and Benefits	\$60	\$60	\$60	\$62	\$65
Board Contribution to Food Services	\$315	\$286	\$286	\$293	\$311
Total Extracurricular Costs	\$8	\$0	\$88	\$90	\$92
Total Equipment Costs	\$0	\$0	\$0	\$90	\$0
Employee Benefits as a percentage of salaries*	30.14%	26.83%	26.19%	26.34%	31.58%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Business Administrator and Assistant BA	Greenwich purchases Business Office services from Oldmans, Salem County	28000.00
Custodial and Maintenance Services	Greenwich purchases Custodial services from Oldmans, Salem County	52364.00
Social Worker/Psychologist	Greenwich purchases CST services from Deerfield	25000.00
Superintendent and Assistant Sup.	Greenwich purchases Superintendent Services from Stow Creek	43465.00
Others	Greenwich participates in joint purchase agreements for custodial supplies, copy paper and technology equipment	0.00
Transportation Services, including Fuel	Greenwich purchases Transportation services from Stow Creek	34425.00
Curriculum Services	Greenwich provides Supv of Curriculum/Instruction services to Stow Creek	30544.00
Curriculum Services	Greenwich purchases PE Instructor services from Stow Creek	30000.00



A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	786,471
(B) Estimated Net Taxable Valuation (as of 12/31/12)	63,558,080
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.2374
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	786,471
(E) Estimated Net Taxable Valuation (as of 12/31/12)	63,558,080
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.2374
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	786,471
(H) Estimated Equalized Valuation (as of 10/01/12)	78,850,190
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9974
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	786,471
(K) Estimated Equalized Valuation (as of 10/01/12)	78,850,190
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.9974
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NAME=Shared Service-BA

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.1
Shared with Another District?	Y
Shared County	33
Shared District	3860
Job Title Other District	Business Admin
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	\$28,000
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	No District obligations
Contractual Post-Employment Benefit Description of Payout of Vacation days	No District obligations
Contractual Post-Employment Benefit Description of Payout of Personal days	No District obligations
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shared Service-BA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Business Admin services are purchased from Oldmans Twp at a cost of\$28,000.
Additional Comment 2	
Additional Comment 3	

NAME=Shared Service-Supt

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.3
Shared with Another District?	Y
Shared County	11
Shared District	5070
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	\$43,465
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	No district obligations
Contractual Post-Employment Benefit Description of Payout of Vacation days	No district obligations
Contractual Post-Employment Benefit Description of Payout of Personal days	No district obligations
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shared Service-Supt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Supt Services purchased from Stow Creek School District at a cost of \$43,465.
Additional Comment 2	
Additional Comment 3	