

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	8,539	8,652	8,669
Pupils On Roll Regular Shared-Time	163	160	163
Pupils On Roll - Special Full-Time	1,291	1,330	1,374
Pupils On Roll - Special Shared-Time	67	76	42
Subtotal - Pupils On Roll	10,060	10,218	10,248
Private School Placements	83	121	83
Pupils Sent to Contracted Preschool Prog	911	915	901
Pupils Sent to Other Districts-Reg Prog	16	19	13
Pupils Sent to Other Dists-Spec Ed Prog	57	50	63
Pupils Received	24	8	18
Pupils in State Facilities	13	14	14

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	21,731,439	21,731,439	21,731,439
Total Tuition	10-1300	780,490	400,000	400,000
Unrestricted Miscellaneous Revenues	10-1XXX	471,491	275,000	275,000
GED Testing Center Fees	10-1991	26,446	30,000	30,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,352	800	0
Subtotal - Revenues From Local Sources		23,011,218	22,437,239	22,436,439
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	4,246,900	4,272,796	4,314,688
Extraordinary Aid	10-3131	1,352,859	275,500	1,000,000
Categorical Special Education Aid	10-3132	4,749,459	5,006,303	5,190,051
Equalization Aid	10-3176	87,747,777	86,868,854	89,507,454
Categorical Security Aid	10-3177	2,986,976	2,952,237	3,028,970
Adjustment Aid	10-3178	36,702,288	36,147,049	34,392,237
Other State Aids	10-3XXX	61,894	0	0
Subtotal - Revenues From State Sources		137,848,153	135,522,739	137,433,400
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	349,016	166,585	166,585
Education Jobs Fund	18-4522	4,502,621	0	0
Subtotal - Revenues From Federal Sources		4,851,637	166,585	166,585
Budgeted Fund Balance - Operating Budget	10-303	0	8,692,463	9,168,765
Withdrawal From Cap Res-For Local Share	10-307	0	1,000,000	2,100,000
Withdrawal From Maint. Reserve	10-310	0	0	600,000
Adjustment For Prior Year Encumbrances		0	2,687,403	0
Actual Revenues (Over)/Under Expenditures		-6,286,590	0	0
Total Operating Budget		159,424,418	170,506,429	171,905,189

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	88,744	0	0
Total Revenues From Local Sources	20-1XXX	88,744	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	2,119,266	1,400,053
Preschool Education Aid	20-3218	18,296,603	18,910,698	19,045,678
Other Restricted Entitlements	20-32XX	908,163	844,487	718,663
Total Revenues From State Sources		19,204,766	21,874,451	21,164,394
Revenues from Federal Sources:				
Title I	20-4411-4416	4,138,061	3,174,266	2,529,673
Title II	20-4451-4455	685,433	485,125	362,171
Title III	20-4491-4494	269,766	221,264	188,074
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,958,448	1,815,554	2,491,718
Vocational Education	20-4430	77,740	89,879	76,397
Adult Basic Education	20-4440	75,200	75,820	64,447
Other	20-4XXX	61,913	53,365	45,360
Total Revenues From Federal Sources		9,266,561	5,915,273	5,757,840
Transfers From Operating Budget-Prek	20-5200	1,012,350	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	931,362	637,246
Total Grants And Entitlements		29,572,421	28,721,086	27,559,480
Total Revenues/Sources		188,996,839	199,227,515	199,464,669
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	1,012,350	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	931,362	637,246
Total Revenues/Sources Net of Transfers		187,984,489	198,296,153	198,827,423

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,501,601	2,937,212	2,626,683
Special Education - Instruction	11-2XX-100-XXX	1,383,417	762,387	764,353
Basic Skills/Remedial - Instruction	11-230-100-XXX	247,317	408,804	306,844
Bilingual Education - Instruction	11-240-100-XXX	57,796	164	0
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	50,837	8,085	4,600
School-Sponsored Athletics - Instruction	11-402-100-XXX	107,122	77,418	114,026
Summer School	11-422-XXX-XXX	177,079	194,500	92,250
Instructional Alternative Ed Program	11-423-XXX-XXX	1,396,734	1,053,750	1,165,153
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	1,175,000	675,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,640,457	8,605,546	6,787,612
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	36,641	6,000	40,769
Undist. Expenditures - Health Services	11-000-213-XXX	575,742	738,378	876,601
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,301,796	1,446,565	1,473,982
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	465,575	728,844	586,000
Undist. Expenditures - Guidance	11-000-218-XXX	160,218	175,382	164,220
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,973,963	2,972,313	2,950,179
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,681,056	2,785,550	2,262,121
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	80,077	113,033	110,683
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	618,659	919,837	786,555
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,802,577	2,246,462	1,752,604
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	336,985	235,217	171,340
Undist. Expend. - Central Services	11-000-251-XXX	2,097,873	2,150,635	2,100,449
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,663,204	3,131,559	2,758,167
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	13,161,467	14,420,510	14,936,794
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	9,578,301	9,176,171	9,749,559
Personal Services - Employee Benefits	11-XXX-XXX-2XX	17,719,345	15,213,454	17,017,517

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Undistributed Expenditures		62,893,936	65,065,456	64,525,152
Increase In Maintenance Reserve	10-606	0	600,000	0
Total General Current Expense		70,815,839	72,282,776	70,274,061
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,402,557	1,681,591	688,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	594,201	3,153,006	2,100,000
Increase In Capital Reserve	10-604	0	600,000	0
Interest Deposit To Capital Reserve	10-604	0	800	0
Total Capital Outlay		1,996,758	5,435,397	2,788,000
Special Schools:				
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	42,771	65,146	66,753
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	119,763	148,525	23,000
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	162,534	213,671	89,753
GED Testing Centers	13-640-200-XXX	37,515	30,000	30,000
Total Special Schools	13-XXX-XXX-XXX	200,049	243,671	119,753
Transfer Of Funds To Charter Schools	10-000-100-56X	1,535,123	2,403,671	2,952,251
General Fund Contribution To SBB	10-000-520-930	84,876,649	90,140,914	95,771,124
General Fund Grand Total		159,424,418	170,506,429	171,905,189
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	88,744		
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	3,196,867	3,513,102	3,552,762
Support Services	20-218-200-XXX	15,991,650	18,448,224	17,030,215
Fac Acquisition And Constr. Services	20-218-400-XXX	120,436	0	500,000
Total Preschool Education Aid	20-218-XXX-XXX	19,308,953	21,961,326	21,082,977
Other State Projects:				

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Nonpublic Textbooks	20-XXX-XXX-XXX	46,822	43,501	36,976
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	186,934	228,693	194,389
Nonpublic Handicapped Services	20-XXX-XXX-XXX	121,269	142,887	121,453
Nonpublic Nursing Services	20-XXX-XXX-XXX	70,028	62,135	52,815
Other	20-XXX-XXX-XXX	483,110	367,271	313,030
Total Other State Projects		908,163	844,487	718,663
Total State Projects	20-XXX-XXX-XXX	20,217,116	22,805,813	21,801,640
Federal Projects:				
Title I	20-XXX-XXX-XXX	4,138,061	454,928	637,515
Title II	20-XXX-XXX-XXX	685,433	485,125	0
Title III	20-XXX-XXX-XXX	269,766	221,264	188,074
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,958,448	1,815,554	2,491,718
Vocational Education	20-XXX-XXX-XXX	77,740	89,879	76,397
Adult Education	20-XXX-XXX-XXX	75,200	75,820	64,447
Other	20-XXX-XXX-XXX	61,913	53,365	45,360
Contribution To SBB - Other Federal Projects	20-XXX-520-930	0	2,719,338	2,254,329
Total Federal Projects	20-XXX-XXX-XXX	9,266,561	5,915,273	5,757,840
Total Special Revenue Funds		29,572,421	28,721,086	27,559,480
Total Expenditures/Appropriations		188,996,839	199,227,515	199,464,669
Deduct Transfer-Local Contribution - Transfer To Special Revenue	11-105-100-930	1,012,350		
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	931,362	637,246
Total Expenditures Net of Transfers		187,984,489	198,296,153	198,827,423

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	10,678,104	9,033,560	4,307,567	2,766,547
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	3,000,021	3,001,375	2,602,175	502,175
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	600,000	0
--Legal Reserve	6,538,539	12,184,049	8,217,579	589,834
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,259	\$13,928	\$16,011	\$15,807	\$16,143
Total Classroom Instruction	\$7,928	\$8,328	\$9,385	\$9,175	\$9,615
Classroom-Salaries and Benefits	\$7,512	\$7,760	\$8,746	\$8,628	\$9,051
Classroom-General Supplies and Textbooks	\$330	\$506	\$451	\$452	\$471
Classroom-Purchased Services	\$86	\$62	\$93	\$95	\$93
Total Support Services	\$2,216	\$2,391	\$2,893	\$2,870	\$2,702
Support Services-Salaries and Benefits	\$1,995	\$2,098	\$2,375	\$2,343	\$2,357
Total Administrative Costs	\$1,228	\$1,271	\$1,540	\$1,571	\$1,545
Administration Salaries and Benefits	\$1,002	\$1,005	\$1,111	\$1,096	\$1,171
Legal Costs	\$23	\$24	\$18	\$18	\$20
Total Operations and Maintenance of Plant	\$1,602	\$1,630	\$1,858	\$1,861	\$1,930
Operations and Maintenance-Salaries and Benefits	\$817	\$1,011	\$945	\$932	\$931
Board Contribution to Food Services	\$2	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$133	\$150	\$163	\$161	\$166
Total Equipment Costs	\$137	\$143	\$148	\$170	\$120
Employee Benefits as a percentage of salaries*	32.71%	33.55%	36.10%	36.10%	38.78%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$197	\$0	\$279	\$275	\$227

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2011-12	2012-13	2013-14
Resources:			
Adjustment for Prior Year Encumbrances	0		
General Fund Contribution (15-5200)	84,876,649	90,140,914	95,771,124
Restricted State Entitlements (15-3200)	0		
Restricted Federal Entitlements (15-44XX)	0	2,719,338	2,254,329
Total SBB Resources	84,876,649	92,860,252	98,025,453
Appropriations:			
Instruction (15-XXX-100-XXX)	59,038,360	60,140,547	62,953,156
Support Services (15-XXX-2XX-XXX)	28,397,160	32,719,705	35,072,297
Equipment (15-XXX-XXX-73X)	0		
Total SBB Appropriations	87,435,520	92,860,252	98,025,453

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	INTERNET SERVICES WITH GREENWICH TOWNSHIP BOARD OF EDUCATION	0.00
Technology Services	MICROSOFT LICENSE PURCHASED THROUGH EIRC CONSORTIUM	0.00
Technology Services	COMPUTER SOFTWARE SUPPORT WITH THE CITY OF VINELAND	0.00
Technology Services	COMPUTER NETWORKING SUPPORT WITH STERLING HIGH SCHOOL (SJTP)	0.00
Recycling	RECYCLING OF PLASTICS AND PAPER WITH CUMBERLAND COUNTY	0.00
Others	TWO WAY RADIO SERVICE WITH THE CITY OF VINELAND	0.00
Others	NATURAL GAS WITH PITTSBORO TOWNSHIP BOARD OF EDUCATION	0.00
Others	JTPA GRANT OFFERS JOB TRAINING FOR CUMBERLAND COUNTY RESIDENTS	0.00
Others	ACCESS COLLABORATION EQUITY (ACE) WITH VINELAND PUBLIC LIBRARY	0.00
Transportation Services, including Fuel	STUDENT TRANSPORTATION WITH CUMBERLAND COUNTY CONSORTIUM	0.00
Purchasing - Telephone	LUCENT PHONE SYSTEM SHARED WITH THE CITY OF VINELAND	0.00
Purchasing - Telephone	LONG DISTANCE PHONE SERVICES WITH MONMOUTH/OCEAN CONSORTIUM	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	21,731,439
(B) Estimated Net Taxable Valuation (as of 10/01/12)	2,129,712,834
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.0204
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	21,731,439
(E) Estimated Net Taxable Valuation (as of 10/01/12)	2,129,712,834
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.0204

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	21,731,439
(H) Estimated Equalized Valuation (as of 10/01/12)	4,138,646,286
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5251
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	21,731,439
(K) Estimated Equalized Valuation (as of 10/01/12)	4,138,646,286
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5251

NAME=Cherie Ludy

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$128,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1536
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	34680
Contractual Post-Employment Benefit Description of Payout of Sick days	25% of days at daily rate max 15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 40 days @ \$492
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cherie Ludy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Joseph Rossi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Personnel
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1536
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	32680
Contractual Post-Employment Benefit Description of Payout of Sick days	25% of days at daily rate max 15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 40 days @ \$442
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Joseph Rossi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Mary Gruccio

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$168,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1536
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	45920
Contractual Post-Employment Benefit Description of Payout of Sick days	25% of days at daily rate max of 20k
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum total of 40 @ \$648
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days conver to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Mary Gruccio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lisa Beatty

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$87,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1307
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	28440
Contractual Post-Employment Benefit Description of Payout of Sick days	25% of days at daily rate max 15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 40 days @ \$336
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lisa Beatty

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nathan Frey

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1536
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	32680
Contractual Post-Employment Benefit Description of Payout of Sick days	25% of days at daily rate max 15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 40 days @ \$442
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days convert to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nathan Frey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ruth Ann Polof

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1536
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	45760
Contractual Post-Employment Benefit Description of Payout of Sick days	25% of days at daily rate max 25k
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 40 days @ \$519
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ruth Ann Polof

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	