

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	3,103	3,074	3,054
Pupils On Roll - Special Full-Time	442	439	463
Subtotal - Pupils On Roll	3,545	3,513	3,517
Private School Placements	6	9	0
Pupils Sent to Other Districts-Reg Prog	2		0
Pupils Sent to Other Dists-Spec Ed Prog	1	1	1
Pupils Received	11	18	0
Pupils in State Facilities	1		0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	43,463,039	44,332,300	45,747,866
Total Tuition	10-1300	31,010	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	1,025,990	150,000	200,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,104	0	0
Subtotal - Revenues From Local Sources		44,521,143	44,482,300	45,947,866
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	271,649	276,640
Extraordinary Aid	10-3131	272,932	0	0
Categorical Special Education Aid	10-3132	1,944,407	2,061,933	2,067,960
Equalization Aid	10-3176	3,577,336	3,599,774	3,583,525
Categorical Security Aid	10-3177	89,385	128,063	133,295
Other State Aids	10-3XXX	19,062	0	0
Subtotal - Revenues From State Sources		5,903,122	6,061,419	6,061,420
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	244,306	0	0
Subtotal - Revenues From Federal Sources		244,306	0	0
Budgeted Fund Balance - Operating Budget	10-303	6,654,354	2,183,019	1,916,335
Adjustment For Prior Year Encumbrances		0	1,482,358	0
Actual Revenues (Over)/Under Expenditures		-8,379,733	0	0
Total Operating Budget		48,943,192	54,209,096	53,925,621
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	15,905	0	0
Total Revenues From Local Sources	20-1XXX	15,905	0	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	10,782	23,197	0
Total Revenues From State Sources		10,782	23,197	0
Revenues from Federal Sources:				
Title I	20-4411-4416	103,008	112,081	91,277
Title II	20-4451-4455	60,438	123,492	40,273
Title III	20-4491-4494	20,379	43,231	25,086
I.D.E.A. Part B (Handicapped)	20-4420-4429	922,535	1,176,911	645,572
Total Revenues From Federal Sources		1,106,360	1,455,715	802,208
Total Grants And Entitlements		1,133,047	1,478,912	802,208
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,753,984	3,494,779	3,253,827
Interest On Investments	40-1510	364	0	0
Miscellaneous	40-1XXX	364	0	0
Total Revenues From Local Sources		3,754,348	3,494,779	3,253,827
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	225,570	230,058	167,765
Budgeted Fund Balance	40-303	0	1,777	364
Total Local Repayment Of Debt		3,979,918	3,726,614	3,421,956
Actual Revenues (Over)/Under Expenditures		4,601	0	0
Total Repayment Of Debt		3,984,519	3,726,614	3,421,956
Total Revenues/Sources		54,060,758	59,414,622	58,149,785
Total Revenues/Sources Net of Transfers		54,060,758	59,414,622	58,149,785

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,671,564	15,967,563	16,408,884
Special Education - Instruction	11-2XX-100-XXX	5,273,801	5,687,301	6,136,787
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,116,767	1,170,802	1,207,570
Bilingual Education - Instruction	11-240-100-XXX	366,416	418,378	417,103
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	64,515	58,942	75,150
School-Sponsored Athletics - Instruction	11-402-100-XXX	60,671	115,259	118,095
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	258,422	792,407	604,975
Undist. Expenditures - Health Services	11-000-213-XXX	636,361	663,889	682,156
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	601,013	587,977	631,814
Undist. Expenditures - Guidance	11-000-218-XXX	677,438	627,336	635,384
Undist. Expenditures - Child Study Teams	11-000-219-XXX	946,474	1,014,466	916,669
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	329,054	366,268	393,753
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	607,758	648,954	603,902
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	439,209	522,538	518,502
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	949,571	1,031,875	942,466
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,548,830	2,863,054	2,755,284
Undist. Expend. - Central Services	11-000-251-XXX	476,235	579,541	507,744
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	291,136	382,033	624,267
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,921,889	6,498,547	5,314,923
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,831,380	3,869,820	3,988,380
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,423,027	9,128,870	9,214,614
Total Undistributed Expenditures		25,937,797	29,577,575	28,334,833
Total General Current Expense		48,491,531	52,995,820	52,698,422
Capital Expenditures:				
Equipment	12-XXX-XXX-730	316,652	282,800	272,675

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	135,009	930,476	932,817
Total Capital Outlay		451,661	1,213,276	1,205,492
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	21,707
General Fund Grand Total		48,943,192	54,209,096	53,925,621
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	15,905		
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,198	1,480	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	862	853	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,325	11,063	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,397	2,200	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	664	0
Other	20-XXX-XXX-XXX	0	6,937	0
Total Other State Projects		10,782	23,197	0
Total State Projects	20-XXX-XXX-XXX	10,782	23,197	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	103,008	112,081	91,277
Title II	20-XXX-XXX-XXX	60,438	123,492	40,273
Title III	20-XXX-XXX-XXX	20,379	43,231	25,086
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	922,535	1,176,911	645,572
Total Federal Projects	20-XXX-XXX-XXX	1,106,360	1,455,715	802,208
Total Special Revenue Funds		1,133,047	1,478,912	802,208
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,984,519	3,726,614	3,421,956
Total Debt Service Funds		3,984,519	3,726,614	3,421,956
Total Expenditures/Appropriations		54,060,758	59,414,622	58,149,785
Total Expenditures Net of Transfers		54,060,758	59,414,622	58,149,785

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	1,769,530	1,784,110	997,926	997,926
--Repayment of Debt	6,742	2,141	364	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	73,613	74,717	74,717	74,717
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,144,389	3,313,170	1,916,335	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,068	\$12,515	\$13,264	\$13,766	\$13,686
Total Classroom Instruction	\$7,760	\$7,940	\$8,347	\$8,372	\$8,673
Classroom-Salaries and Benefits	\$7,501	\$7,085	\$7,477	\$7,446	\$7,757
Classroom-General Supplies and Textbooks	\$245	\$267	\$276	\$318	\$230
Classroom-Purchased Services	\$14	\$588	\$594	\$608	\$687
Total Support Services	\$1,445	\$1,508	\$1,576	\$1,598	\$1,583
Support Services-Salaries and Benefits	\$1,345	\$1,372	\$1,449	\$1,428	\$1,450
Total Administrative Costs	\$1,352	\$1,480	\$1,550	\$1,717	\$1,683
Administration Salaries and Benefits	\$1,178	\$1,215	\$1,273	\$1,418	\$1,333
Legal Costs	\$44	\$49	\$45	\$58	\$49
Total Operations and Maintenance of Plant	\$1,369	\$1,451	\$1,623	\$1,920	\$1,581
Operations and Maintenance-Salaries and Benefits	\$264	\$277	\$295	\$293	\$300
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$46	\$44	\$65	\$62	\$69
Total Equipment Costs	\$66	\$89	\$55	\$81	\$78
Employee Benefits as a percentage of salaries*	28.88%	29.61%	32.45%	30.76%	30.14%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Professional Staff Development	In house training and turn key with County	0.00
Technology Services	ACT Co-op	0.00
Insurance Coverages and Benefits	School Alliance Insurance Fund	0.00
Special Education Services	Child Study Team	0.00
Custodial and Maintenance Services	Contracted service for custodians, ACES for co-ops, barter with county services, State contracts, barter with local schools	0.00
Food Services	Contracted service	0.00
Recycling	County support	0.00
Banking	County RFP	0.00
Others	Teacher Assistants contracted through ESC	0.00
Others	Library county AVA commission	0.00
Transportation Services, including Fuel	County Co-ops and Jointure with HCRHS	0.00
Purchasing - Supplies	County Co-ops, state contracts	0.00



FLEMINGTON BOROUGH	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,158,587
(B) Estimated Net Taxable Valuation (as of 01/01/13)	430,123,155
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.1993
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,544,504
(E) Estimated Net Taxable Valuation (as of 01/01/13)	430,123,155
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.2891
-----	
B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,158,587
(H) Estimated Equalized Valuation (as of 10/01/12)	463,497,767
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1130
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,544,504
(K) Estimated Equalized Valuation (as of 10/01/12)	463,497,767
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.1962
-----	
RARITAN TOWNSHIP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	39,881,497
(B) Estimated Net Taxable Valuation (as of 01/01/13)	3,978,598,228
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.0024
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	42,869,884
(E) Estimated Net Taxable Valuation (as of 01/01/13)	3,978,598,228

(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.0775
-----	
B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	39,881,497
(H) Estimated Equalized Valuation (as of 10/01/12)	4,001,400,496
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9967
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	42,869,884
(K) Estimated Equalized Valuation (as of 10/01/12)	4,001,400,496
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.0714
-----	

NAME=Christopher Hagen

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$84,252
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	1355
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	9029
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Hagen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Bland

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$158,508
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	2648
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1141
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	16439
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per diem upon retirement, max of \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel Bland

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gregory Nolan

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	3191
Total Bonuses Amount	4125
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1188
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	6346
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem for a max of 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gregory Nolan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=James Bickford

CATEGORY	MEASURE
Job Title	Other
Job Title II	Data Manager
Base Annual Salary Amount	\$78,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	9548
Contractual Post-Employment Benefit Description of Payout of Sick days	\$32 per diem upon retirement, must have min 60
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Bickford

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Shumate

CATEGORY	MEASURE
Job Title	Other
Job Title II	Facilities Manager
Base Annual Salary Amount	\$104,468
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	1105
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10661
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Shumate

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Laura Bruhn

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$76,035
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	845
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	8136
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Laura Bruhn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stephanie Voorhees

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$151,027
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	1780
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1087
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	16896
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per diem upon retirement, max of \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Stephanie Voorhees

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Todd Fuhrman

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$104,521
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	1355
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5742
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Todd Fuhrman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	