

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	2,502	2,478	2,478
Pupils On Roll Regular Shared-Time	76	70	70
Pupils On Roll - Special Full-Time	419	401	400
Pupils On Roll - Special Shared-Time	78	70	70
Subtotal - Pupils On Roll	3,075	3,019	3,018
Private School Placements	32	30	30
Pupils Sent to Other Districts-Reg Prog	2		0
Pupils Sent to Other Dists-Spec Ed Prog	6	5	4
Pupils Received	6	6	0
Pupils in State Facilities	1	1	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	50,207,090	49,208,792	49,207,952
Total Tuition	10-1300	78,337	0	0
Transportation Fees From Individuals	10-1410	5,280	0	0
Transportation Fees From Other LEAS	10-1420-1440	99,514	0	0
Rents And Royalties	10-1910	37,395	0	0
Sale Of Property	10-1930	4,499	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	496,468	210,000	210,000
Interest Earned On Capital Reserve Funds	10-1XXX	16,961	0	0
Subtotal - Revenues From Local Sources		50,945,544	49,418,792	49,417,952
Revenues from State Sources:				
School Choice Aid	10-3116	0	0	288,246
Categorical Transportation Aid	10-3121	29,530	310,019	308,410
Extraordinary Aid	10-3131	490,009	0	0
Categorical Special Education Aid	10-3132	1,734,716	1,839,597	1,840,406
Equalization Aid	10-3176	3,158,991	3,187,902	3,185,863
Categorical Security Aid	10-3177	0	45,545	48,383
Subtotal - Revenues From State Sources		5,413,246	5,383,063	5,671,308
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	10,170	18,500	18,500
Education Jobs Fund	18-4522	228,083	0	0
Subtotal - Revenues From Federal Sources		238,253	18,500	18,500
Budgeted Fund Balance - Operating Budget	10-303	4,041,740	3,948,540	4,649,912
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	426,000	0	0
Withdrawal From Maint. Reserve	10-310	1,060,000	0	0
Transfers From Other Funds	10-5200	685,801	0	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Other Financing Sources	10-5xxx	8,743	0	0
Adjustment For Prior Year Encumbrances		0	536,989	0
Actual Revenues (Over)/Under Expenditures		-4,967,966	0	0
Total Operating Budget		57,851,361	59,305,884	59,757,672
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	32,788	54,546	0
Total Revenues From Local Sources	20-1XXX	32,788	54,546	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	4,986	0	0
Total Revenues From State Sources		4,986	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	0	59,537	0
Title II	20-4451-4455	46,655	44,090	30,900
Title III	20-4491-4494	18,177	21,575	3,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	551,479	559,709	391,800
Other	20-4XXX	50,505	0	0
Total Revenues From Federal Sources		666,816	684,911	425,700
Total Grants And Entitlements		704,590	739,457	425,700
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,399,606	2,302,489	2,281,202
Total Revenues From Local Sources		2,399,606	2,302,489	2,281,202
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	101,033	96,342	92,816

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Budgeted Fund Balance	40-303	0	169	4,582
Total Local Repayment Of Debt		2,500,639	2,399,000	2,378,600
Actual Revenues (Over)/Under Expenditures		-4,521	0	0
Total Repayment Of Debt		2,496,118	2,399,000	2,378,600
Total Revenues/Sources		61,052,069	62,444,341	62,561,972
Total Revenues/Sources Net of Transfers		61,052,069	62,444,341	62,561,972

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,364,502	16,927,536	17,069,515
Special Education - Instruction	11-2XX-100-XXX	3,194,242	3,435,495	3,502,555
Basic Skills/Remedial - Instruction	11-230-100-XXX	157,935	165,180	173,580
Bilingual Education - Instruction	11-240-100-XXX	76,602	86,170	87,980
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	310,268	351,090	354,490
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,391,450	1,510,158	1,488,488
Instructional Alternative Ed Program	11-423-XXX-XXX	69,453	91,200	91,200
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,805,480	3,303,895	3,126,980
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	6,852	9,500	9,500
Undist. Expenditures - Health Services	11-000-213-XXX	390,592	432,995	413,825
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	161,389	237,130	249,260
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	505,923	538,480	565,130
Undist. Expenditures - Guidance	11-000-218-XXX	1,801,531	1,875,540	1,912,700
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,228,553	1,264,586	1,293,456
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,176,214	1,162,246	1,223,421
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,176,386	1,260,115	1,287,115
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	146,188	380,740	295,190
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	738,410	942,258	900,420
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,206,558	1,346,945	1,324,495
Undist. Expend. - Central Services	11-000-251-XXX	854,771	902,271	884,760
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	77,633	92,740	80,230
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,299,000	6,090,835	5,881,980
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,837,748	3,448,930	3,461,530
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,291,053	11,444,750	12,550,355
Total Undistributed Expenditures		29,704,281	34,733,956	35,460,347
Increase In Maintenance Reserve	10-606	1,070,000		

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Increase In Current Expense Emergency Reserve	10-607	600,000		
Total General Current Expense		51,938,733	57,300,785	58,228,155
Capital Expenditures:				
Equipment	12-XXX-XXX-730	455,226	578,252	423,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,858,837	1,426,847	1,106,517
Increase In Capital Reserve	10-604	3,581,604		
Interest Deposit To Capital Reserve	10-604	16,961		
Total Capital Outlay		5,912,628	2,005,099	1,529,517
General Fund Grand Total		57,851,361	59,305,884	59,757,672
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	32,788	54,546	0
Other State Projects:				
Other	20-XXX-XXX-XXX	4,986		
Total Other State Projects		4,986		
Total State Projects	20-XXX-XXX-XXX	4,986		
Federal Projects:				
Title I	20-XXX-XXX-XXX	0	59,537	0
Title II	20-XXX-XXX-XXX	46,655	44,090	30,900
Title III	20-XXX-XXX-XXX	18,177	21,575	3,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	551,479	559,709	391,800
Other	20-XXX-XXX-XXX	50,505		
Total Federal Projects	20-XXX-XXX-XXX	666,816	684,911	425,700
Total Special Revenue Funds		704,590	739,457	425,700
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,496,118	2,399,000	2,378,600
Total Debt Service Funds		2,496,118	2,399,000	2,378,600

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Expenditures/Appropriations		61,052,069	62,444,341	62,561,972
Total Expenditures Net of Transfers		61,052,069	62,444,341	62,561,972

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	1,515,112	1,571,195	1,034,656	1,034,656
--Repayment of Debt	230	4,751	4,582	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,728,732	4,901,297	4,696,297	4,696,297
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,852,920	2,862,920	2,862,920	2,862,920
--Legal Reserve	7,990,280	8,598,452	4,649,912	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	600,000	593,000	593,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,345	\$14,825	\$16,819	\$17,196	\$17,569
Total Classroom Instruction	\$8,342	\$8,362	\$9,105	\$9,260	\$9,557
Classroom-Salaries and Benefits	\$7,888	\$7,932	\$8,515	\$8,653	\$8,946
Classroom-General Supplies and Textbooks	\$308	\$275	\$401	\$406	\$414
Classroom-Purchased Services	\$146	\$155	\$188	\$201	\$198
Total Support Services	\$2,860	\$2,930	\$3,162	\$3,208	\$3,319
Support Services-Salaries and Benefits	\$2,740	\$2,802	\$2,975	\$3,012	\$3,128
Total Administrative Costs	\$1,258	\$1,241	\$1,378	\$1,408	\$1,398
Administration Salaries and Benefits	\$1,082	\$1,060	\$1,120	\$1,139	\$1,149
Legal Costs	\$36	\$26	\$38	\$39	\$39
Total Operations and Maintenance of Plant	\$1,743	\$2,043	\$2,206	\$2,334	\$2,290
Operations and Maintenance-Salaries and Benefits	\$905	\$918	\$1,022	\$1,039	\$1,072
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$722	\$729	\$788	\$803	\$809
Total Equipment Costs	\$170	\$157	\$131	\$196	\$144
Employee Benefits as a percentage of salaries*	31.93%	30.46%	34.82%	34.87%	37.92%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	A complete IT department is provided to Hunterdon County Polytech under a shared services agreement.	0.00
Technology Services	List serve management services are provided to several school districts.	0.00
Technology Services	Rental of computer rack room space.	0.00
Insurance Coverages and Benefits	New Jersey School Board Association Insurance Group for worker's compensation insurance.	0.00
Insurance Coverages and Benefits	New Jersey State School Employees Health Benefit Program for employee medical benefits.	0.00
Nursing Services	Provided to Hunterdon County Polytech under a shared services agreement.	0.00
Transportation Services, including Fuel	Joint transportation system operated with the Flemington-Raritan Regional School District.	0.00
Transportation Services, including Fuel	East Amwell Township School District students transported as a shared service.	0.00
Transportation Services, including Fuel	Transportation routes are shared with the Delaware Township School District.	0.00
Transportation Services, including Fuel	Special education bus routes are shared with other school districts and / or coordinated through the HCESC.	0.00
Purchasing - Telephone	Participate in the Alliance for Competitive Telecommunications Services (ACT).	0.00
Purchasing - Power/Utilities	Participate in the Alliance for Competitive Energy Services (ACES) and earn revenue from an electric demand response program.	0.00
Purchasing - Supplies	HCESC, MRESC, Somerset County, Educational Data Services, and NJ State Contract cooperative purchasing groups.	0.00
Purchasing - Equipment	HCESC, MRESC, Somerset County, Educational Data Services, and NJ State Contract cooperative purchasing groups.	0.00
Public Works (fire/snow/trash/water)	Hunterdon County cooperative rock salt bid.	0.00

DELAWARE TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,789,878
(B) Estimated Net Taxable Valuation (as of 02/01/13)	787,068,690
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.6086
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,011,929
(E) Estimated Net Taxable Valuation (as of 02/01/13)	787,068,690
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.6368
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,789,878
(H) Estimated Equalized Valuation (as of 10/01/12)	894,603,885
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5354
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,011,929
(K) Estimated Equalized Valuation (as of 10/01/12)	894,603,885
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5602
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EAST AMWELL TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,751,674
(B) Estimated Net Taxable Valuation (as of 02/01/13)	671,892,013
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.5584
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,925,596
(E) Estimated Net Taxable Valuation (as of 02/01/13)	671,892,013

(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.5843
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,751,674
(H) Estimated Equalized Valuation (as of 10/01/12)	755,102,348
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4968
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,925,596
(K) Estimated Equalized Valuation (as of 10/01/12)	755,102,348
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5199
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FLEMINGTON BORO	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,830,416
(B) Estimated Net Taxable Valuation (as of 02/01/13)	430,123,155
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.4256
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,915,694
(E) Estimated Net Taxable Valuation (as of 02/01/13)	430,123,155
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.4454
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,830,416
(H) Estimated Equalized Valuation (as of 10/01/12)	463,497,767
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3949
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,915,694
(K) Estimated Equalized Valuation (as of 10/01/12)	463,497,767

(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.4133
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RARITAN TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	21,159,754
(B) Estimated Net Taxable Valuation (as of 02/01/13)	3,979,255,728
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.5318
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	22,145,251
(E) Estimated Net Taxable Valuation (as of 02/01/13)	3,979,255,728
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.5565
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	21,159,754
(H) Estimated Equalized Valuation (as of 10/01/12)	4,001,400,496
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5288
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	22,145,251
(K) Estimated Equalized Valuation (as of 10/01/12)	4,001,400,496
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5534
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READINGTON TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	17,668,978
(B) Estimated Net Taxable Valuation (as of 02/01/13)	2,653,075,028
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.6660
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	18,490,719
(E) Estimated Net Taxable Valuation (as of 02/01/13)	2,653,075,028
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.6970
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	17,668,978
(H) Estimated Equalized Valuation (as of 10/01/12)	3,209,552,515
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5505
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	18,490,719
(K) Estimated Equalized Valuation (as of 10/01/12)	3,209,552,515
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5761
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NAME=Christina Steffner

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	6192
Total Bonuses Amount	10000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1104
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	36260
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retirement, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christina Steffner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=David Klein

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr Operations
Base Annual Salary Amount	\$127,854
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1147
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	1050
Total Contractual Post-Employment Benefit Amount	19285
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Klein

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Don Ginty

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr Instr Technology
Base Annual Salary Amount	\$146,370
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	32725
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Don Ginty

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edward Rankin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr IT Technical Srv
Base Annual Salary Amount	\$113,329
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	239
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	19172
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Edward Rankin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Glenn Barry

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir Transportation
Base Annual Salary Amount	\$137,703
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	411
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	1550
Total Contractual Post-Employment Benefit Amount	32983
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Glenn Barry

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Gymlyn Corbin

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$87,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	239
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1375
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	1050
Total Contractual Post-Employment Benefit Amount	7712
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gymlyn Corbin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marshall Sigall

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr Human Resources
Base Annual Salary Amount	\$102,655
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	239
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1431
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	1300
Total Contractual Post-Employment Benefit Amount	20544
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marshall Sigall

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Tucker

CATEGORY	MEASURE
Job Title	Other
Job Title II	Webmaster/HCTV Producer
Base Annual Salary Amount	\$84,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	239
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	17058
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Tucker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ray Krov

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$183,691
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2361
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	1550
Total Contractual Post-Employment Benefit Amount	33355
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retirement, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ray Krov

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Richard Allen

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr IT Database Srv
Base Annual Salary Amount	\$100,857
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	239
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10917
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Allen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Charwin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir Pupil Personnel Srv
Base Annual Salary Amount	\$145,550
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5413
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	1050
Total Contractual Post-Employment Benefit Amount	1821
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Charwin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Suzanne Cooley

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Suzanne Cooley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	