

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	325.0	316.0	316.0
Pupils On Roll Special Ed Full-Time	34.0	30.0	30.0
Pupils On Roll SUBTOTAL	359.0	346.0	346.0
Pupils in Private School Placements	3.0	2.0	2.0
Pupils Sent to Other Districts Regular	1.0	2.0	2.0
Pupils Sent to Other Districts Special Ed	1.0	1.0	1.0
Pupils Received	15.0	21.0	21.0
Pupils in State Facilities	1.0	1.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	2,415,831	2,652,800	2,763,747
Total Tuition	10-1300	115,521	30,000	30,000
Unrestricted Miscellaneous Revenues	10-1XXX	62,493	8,630	9,000
Interest Earned On Capital Reserve Funds	10-1XXX	300	300	300
Subtotal - Revenues From Local Sources		2,594,145	2,691,730	2,803,047
Revenues from State Sources:				
School Choice Aid	10-3116	43,314	50,533	72,190
Categorical Transportation Aid	10-3121	157,280	157,280	157,280
Extraordinary Aid	10-3131	42,429	25,000	25,000
Categorical Special Education Aid	10-3132	195,091	195,091	195,091
Equalization Aid	10-3176	2,013,576	2,013,576	2,013,576
Categorical Security Aid	10-3177	66,201	66,201	66,201
Adjustment Aid	10-3178	38,757	38,757	38,757
Other State Aids	10-3XXX	9,520	11,818	11,818
Subtotal - Revenues From State Sources		2,566,168	2,558,256	2,579,913
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	13,050	6,273	7,320
Subtotal - Revenues From Federal Sources		13,050	6,273	7,320
Budgeted Fund Balance - Operating Budget				
Transfers From Other Funds	10-5200	10	0	0
Adjustment For Prior Year Encumbrances		0	27,044	0
Actual Revenues (Over)/Under Expenditures		239,590	0	0
Total Operating Budget		5,412,963	5,533,303	5,686,092
Grants and Entitlements:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Revenue From Local Sources	20-1XXX	1,000	2,750	0
Total Revenues From Local Sources	20-1XXX	1,000	2,750	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	49,932	41,610	33,288
Total Revenues From State Sources		49,932	41,610	33,288
Revenues from Federal Sources:				
Title I	20-4411-4416	73,241	90,976	85,541
Title II	20-4451-4455	16,864	14,903	12,668
I.D.E.A. Part B (Handicapped)	20-4420-4429	102,142	85,379	72,572
Other	20-4XXX	27,376	22,951	21,456
Total Revenues From Federal Sources		219,623	214,209	192,237
Total Grants And Entitlements		270,555	258,569	225,525
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	109,887	106,678	103,469
Total Revenues From Local Sources		109,887	106,678	103,469
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	79,371	77,054	74,737
Budgeted Fund Balance	40-303	0	2	3
Withdrawal From Debt Service Reserve	40-313	0	2	2
Total Local Repayment Of Debt		189,258	183,736	178,211
Actual Revenues (Over)/Under Expenditures		-2	0	0
Total Repayment Of Debt		189,256	183,736	178,211
Total Revenues/Sources		5,872,774	5,975,608	6,089,828
Total Revenues/Sources Net of Transfers		5,872,774	5,975,608	6,089,828

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,767,585	1,865,934	1,818,172
Special Education - Instruction	11-2XX-100-XXX	376,562	308,610	343,041
Basic Skills/Remedial - Instruction	11-230-100-XXX	179,220	169,312	119,213
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	7,181	5,000	5,000
Before/After School Programs	11-421-XXX-XXX	0	6,500	6,500
Summer School	11-422-XXX-XXX	25,187	32,000	31,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	206,930	261,805	203,746
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	13,359	14,115	14,323
Undist. Expenditures - Health Services	11-000-213-XXX	76,868	83,497	86,323
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	100,840	98,800	50,721
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	30,708	30,000	25,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,750	4,250	2,275
Undist. Expenditures - Child Study Teams	11-000-219-XXX	184,345	186,269	221,142
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	51,607	97,740	111,445
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	86,099	90,052	89,585
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	14,512	5,000	5,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	93,308	125,955	117,097
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	131,762	152,815	127,363
Undist. Expend. - Central Services	11-000-251-XXX	144,840	154,120	153,869
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	48,057	56,013	48,809
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	433,960	451,236	483,211
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	546,722	340,000	550,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	823,054	931,850	1,001,957
Undistributed Expenditures-Food Services	11-000-310-930	32,000	32,000	32,000
Total Undistributed Expenditures		3,020,721	3,115,517	3,323,866
Total General Current Expense		5,376,456	5,502,873	5,647,292

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	33,377	15,130	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,130	10,000	38,500
Interest Deposit To Capital Reserve	10-604	0	300	300
Total Capital Outlay		36,507	25,430	38,800
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	0	5,000	0
Total Summer School	13-422-X00-XXX	0	5,000	0
Total Special Schools	13-XXX-XXX-XXX	0	5,000	0
General Fund Grand Total		5,412,963	5,533,303	5,686,092
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,000	2,750	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	49,932	41,610	33,288
Total Preschool Education Aid	20-218-XXX-XXX	49,932	41,610	33,288
Total State Projects	20-XXX-XXX-XXX	49,932	41,610	33,288
Federal Projects:				
Title I	20-XXX-XXX-XXX	73,241	90,976	85,541
Title II	20-XXX-XXX-XXX	16,864	14,903	12,668
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	102,142	85,379	72,572
Other	20-XXX-XXX-XXX	27,376	22,951	21,456
Total Federal Projects	20-XXX-XXX-XXX	219,623	214,209	192,237
Total Special Revenue Funds		270,555	258,569	225,525
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	189,256	183,734	178,209

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Increase In Debt Service Reserve	40-608	0	2	2
Total Debt Service Funds		189,256	183,736	178,211
Total Expenditures/Appropriations		5,872,774	5,975,608	6,089,828
Total Expenditures Net of Transfers		5,872,774	5,975,608	6,089,828

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	656,298	521,771	271,771	55,771
--Repayment of Debt	0	5	3	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	273,668	273,968	274,268	274,568
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	159,829	79,812	79,812	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	3	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,139	\$13,181	\$13,996	\$14,261	\$14,221
Total Classroom Instruction	\$7,766	\$8,492	\$8,796	\$8,963	\$8,866
Classroom-Salaries and Benefits	\$7,065	\$7,289	\$7,709	\$7,818	\$7,789
Classroom-General Supplies and Textbooks	\$169	\$338	\$151	\$195	\$77
Classroom-Purchased Services	\$532	\$864	\$937	\$950	\$999
Total Support Services	\$1,729	\$1,891	\$2,127	\$2,160	\$2,190
Support Services-Salaries and Benefits	\$1,376	\$1,314	\$1,554	\$1,589	\$1,653
Total Administrative Costs	\$1,433	\$1,343	\$1,565	\$1,596	\$1,473
Administration Salaries and Benefits	\$918	\$729	\$816	\$828	\$752
Total Operations and Maintenance of Plant	\$1,147	\$1,338	\$1,396	\$1,426	\$1,580
Operations and Maintenance-Salaries and Benefits	\$506	\$480	\$481	\$488	\$689
Board Contribution to Food Services	\$49	\$90	\$91	\$92	\$92
Total Extracurricular Costs	\$14	\$26	\$17	\$19	\$19
Total Equipment Costs	\$186	\$94	\$29	\$44	\$0
Legal Costs	\$56	\$20	\$23	\$23	\$23
Employee Benefits as a percentage of salaries*	30.03%	30.92%	33.44%	33.40%	36.17%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business administrator services provided to Elk Twp School District	0
Business Services	Business office personel shared	0
Custodial and Maintenance Services	Custodial services provided to Elk Twp. Municipality	0
Custodial and Maintenance Services	Purchase of supplies through custodial school bid	0
Custodial and Maintenance Services	Facility Manager services provided to Elk Twp District	0
Staffing - Other	SEMI grant management services with Delsea	0
Superintendent and Assistant Sup.	Superintendent services provided to Elk Twp School District	0
Superintendent and Assistant Sup.	Assistant Superintendent services provided to Elk Twp School District	0
Transportation Services, including Fuel	Transportation services provided to Elk Twp School District	0
Purchasing	Purchasing of natural gas and diesel through Gloucester Co. bid	0
Purchasing	Purchase of electric through ACES State wide bid	0
Municipal/Public Works	Numerous shared services with municipal government including Elk Twp. providing trash removal, snow removal, and road salt	0
Professional Staff Development	Shared professional development activities incorporating EE4NJ and the Common Core Standards	0
Technology Services	Technology and network management services provided to Elk Twp school district	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,763,747
(B) Estimated Net Taxable Valuation (as of 10/01/14)	350,442,477
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.7886
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,867,216
(E) Estimated Net Taxable Valuation (as of 10/01/14)	350,442,477
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.8182

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,763,747
(H) Estimated Equalized Valuation (as of 10/01/14)	359,289,932
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7692
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,867,216
(K) Estimated Equalized Valuation (as of 10/01/14)	359,289,932
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.7980

NAME=Shared Service

CATEGORY	MEASURE
Job Title	Superintendent
Job Title	Assistant Superintendent
Job Title	Business Administrator
Job Title	Coordinator/Director/Manager/Supervisor
Job Title	Coordinator/Director/Manager/Supervisor
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	None
Job Title II	Director of Curriculum
Job Title II	Board Secretary
Job Title II	Child Study Team Director
Job Title II	Facilities Manager
Job Title II	Techology Director
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y

NAME=Shared Service

CATEGORY	MEASURE
Shared County	15
Shared County	15
Shared County	15
Shared County	15
Shared County	15
Shared County	15
Shared District	4940
Shared District	4940
Shared District	4940
Shared District	4940
Shared District	4940
Shared District	4940
Shared District	4940
Job Title Other District	Superintendent
Job Title Other District	Assistant Superintendent
Job Title Other District	Business Administrator
Job Title Other District	Child Study Team Director
Job Title Other District	Facilities Manager
Job Title Other District	Technology Director
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
Beginning Date of Contract	07/01/15
Beginning Date of Contract	07/01/15
Beginning Date of Contract	07/01/15
Beginning Date of Contract	07/01/15
Beginning Date of Contract	07/01/15

NAME=Shared Service

CATEGORY	MEASURE
End Date of Contract	06/30/19
End Date of Contract	06/30/16
End Date of Contract	06/30/16
End Date of Contract	06/30/16
End Date of Contract	06/30/16
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0

NAME=Shared Service

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0

NAME=Shared Service

CATEGORY	MEASURE
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A

NAME=Shared Service

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
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Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shared Service

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$45,000
Total Other/In-Kind Remuneration Amount	\$12,500
Total Other/In-Kind Remuneration Amount	\$40,000
Total Other/In-Kind Remuneration Amount	\$12,500
Total Other/In-Kind Remuneration Amount	\$5,000
Total Other/In-Kind Remuneration Amount	\$25,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Superintendent
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service - Assistant Superintendent
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Business Administrator
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service - Child Study Team Director
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service - Facilities Manager
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service - Technology Director

NAME=Shared Service

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
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Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
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Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 1	
Additional Comment 1	
Additional Comment 1	
Additional Comment 1	
Additional Comment 1	
Additional Comment 2	
Additional Comment 2	
Additional Comment 2	
Additional Comment 2	
Additional Comment 2	
Additional Comment 2	
Additional Comment 3	
Additional Comment 3	
Additional Comment 3	
Additional Comment 3	
Additional Comment 3	
Additional Comment 3	

NAME=Wayne Murschell

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$95,418
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,390
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,010
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount paid at retirement for unused sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days in any one calendar year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Wayne Murschell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	