

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,242.0	1,261.0	1,268.0
Pupils On Roll Special Ed Full-Time	147.0	143.0	128.0
Pupils On Roll SUBTOTAL	1,389.0	1,404.0	1,396.0
Pupils in Private School Placements	7.0	5.0	0.0
Pupils Sent to Other Districts Regular	0.0	6.0	0.0
Pupils Sent to Other Districts Special Ed	15.0	17.0	9.0
Pupils Received	118.0	118.0	107.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	9,514,704	9,810,740	10,315,788
Total Tuition	10-1300	987,682	1,281,358	1,501,905
Transportation Fees From Other LEAS	10-1420-1440	169,210	80,600	110,000
Unrestricted Miscellaneous Revenues	10-1XXX	35,556	6,500	12,891
Interest Earned On Maintenance Reserve	10-1XXX	0	0	487
Interest Earned On Capital Reserve Funds	10-1XXX	8,056	0	930
Subtotal - Revenues From Local Sources		10,715,208	11,179,198	11,942,001
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	381,399	381,399	381,399
Extraordinary Aid	10-3131	83,532	123,285	46,000
Categorical Special Education Aid	10-3132	725,636	725,636	725,636
Equalization Aid	10-3176	7,422,943	7,422,943	7,422,943
Categorical Security Aid	10-3177	173,504	173,504	173,504
Other State Aids	10-3XXX	9,019	25,100	25,100
Subtotal - Revenues From State Sources		8,796,033	8,851,867	8,774,582
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	10,105	21,259	23,789
Subtotal - Revenues From Federal Sources		10,105	21,259	23,789
Budgeted Fund Balance - Operating Budget	10-303	0	130,908	0
Withdrawal From Cap Res-For Local Share	10-307	0	776,943	0
Withdrawal From Maint. Reserve	10-310	0	359,987	591,040
Adjustment For Prior Year Encumbrances		0	527,777	0
Actual Revenues (Over)/Under Expenditures		-1,015,894	0	0
Total Operating Budget		18,505,452	21,847,939	21,331,412

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	7,414	0	0
Total Revenues From Local Sources	20-1XXX	7,414	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	240,545	269,624	229,180
Title II	20-4451-4455	92,754	79,332	67,547
I.D.E.A. Part B (Handicapped)	20-4420-4429	422,016	368,755	313,442
Total Revenues From Federal Sources		755,315	717,711	610,169
Total Grants And Entitlements		762,729	717,711	610,169
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	205,790	172,729	186,339
Total Revenues From Local Sources		205,790	172,729	186,339
Budgeted Fund Balance	40-303	0	16,531	321
Total Local Repayment Of Debt		205,790	189,260	186,660
Actual Revenues (Over)/Under Expenditures		-16,851	0	0
Total Repayment Of Debt		188,939	189,260	186,660
Total Revenues/Sources		19,457,120	22,754,910	22,128,241
Total Revenues/Sources Net of Transfers		19,457,120	22,754,910	22,128,241

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,127,614	5,389,656	5,604,382
Special Education - Instruction	11-2XX-100-XXX	1,688,026	1,752,710	1,830,413
Basic Skills/Remedial - Instruction	11-230-100-XXX	463,989	505,253	527,566
Bilingual Education - Instruction	11-240-100-XXX	462	27,779	18,243
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	14,109	21,440	26,386
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	105,026	185,959	192,146
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	738,090	994,005	1,026,678
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	12,849	13,836	12,005
Undist. Expenditures - Health Services	11-000-213-XXX	229,530	229,603	241,562
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	413,503	467,700	474,460
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	84,898	81,635	107,901
Undist. Expenditures - Guidance	11-000-218-XXX	58,267	74,119	166,889
Undist. Expenditures - Child Study Teams	11-000-219-XXX	416,558	452,463	465,688
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	274,813	325,184	327,057
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	109,121	114,218	116,224
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	32,567	86,419	74,949
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	431,605	470,296	524,195
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	544,948	567,908	449,776
Undist. Expend. - Central Services	11-000-251-XXX	323,423	331,259	299,898
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	95,365	100,000	144,180
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,698,386	1,869,260	2,131,736
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,482,797	1,659,206	1,692,505
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,880,122	4,185,973	4,827,656
Total Undistributed Expenditures		10,826,842	12,023,084	13,083,359
Interest Earned On Maintenance Reserve	10-606	0	0	487
Total General Current Expense		18,226,068	19,905,881	21,282,982

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	257,247	541,149	25,521
Facilities Acquisition And Const. Serv.	12-000-400-XXX	8,491	610,478	8,491
Capital Reserve - Transfer To Capital Projects	12-000-400-931	440	776,943	0
Interest Deposit To Capital Reserve	10-604	0	0	930
Total Capital Outlay		266,178	1,928,570	34,942
Transfer Of Funds To Charter Schools	10-000-100-56X	13,206	13,488	13,488
General Fund Grand Total		18,505,452	21,847,939	21,331,412
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	7,414	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	240,545	269,624	229,180
Title II	20-XXX-XXX-XXX	92,754	79,332	67,547
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	422,016	368,755	313,442
Total Federal Projects	20-XXX-XXX-XXX	755,315	717,711	610,169
Total Special Revenue Funds		762,729	717,711	610,169
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	188,939	189,260	186,660
Total Debt Service Funds		188,939	189,260	186,660
Total Expenditures/Appropriations		19,457,120	22,754,910	22,128,241
Total Expenditures Net of Transfers		19,457,120	22,754,910	22,128,241

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	450,994	294,383	163,475	163,475
--Repayment of Debt	1	16,852	321	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	776,943	1,707,195	930,252	931,182
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,010,489	1,438,293	1,078,306	487,753
--Legal Reserve	198,372	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,243	\$11,557	\$12,790	\$12,288	\$13,298
Total Classroom Instruction	\$6,819	\$7,056	\$7,775	\$7,404	\$7,982
Classroom-Salaries and Benefits	\$6,331	\$6,552	\$7,177	\$6,801	\$7,392
Classroom-General Supplies and Textbooks	\$438	\$413	\$478	\$478	\$446
Classroom-Purchased Services	\$51	\$91	\$120	\$125	\$144
Total Support Services	\$1,482	\$1,559	\$1,765	\$1,729	\$1,915
Support Services-Salaries and Benefits	\$1,320	\$1,448	\$1,596	\$1,562	\$1,710
Total Administrative Costs	\$1,283	\$1,276	\$1,367	\$1,323	\$1,284
Administration Salaries and Benefits	\$984	\$1,021	\$1,085	\$1,040	\$930
Total Operations and Maintenance of Plant	\$1,448	\$1,440	\$1,603	\$1,567	\$1,798
Operations and Maintenance-Salaries and Benefits	\$759	\$812	\$910	\$887	\$942
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$14	\$14	\$20	\$19	\$26
Total Equipment Costs	\$108	\$186	\$41	\$385	\$18
Legal Costs	\$49	\$19	\$29	\$28	\$32
Employee Benefits as a percentage of salaries*	34.48%	35.69%	36.97%	36.13%	40.42%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Interlocal services agreement with Morris County Educational Services Commission for trade services	0
Recycling	Interlocal services agreement with Franklin Township for recyclable material collection and disposal	0
Staffing - Other	Interlocal services agreement with Delsea to share cost of Data Analyst	0
Others	School district provides free labor for the maintenance of Franklin Township police vehicles	0
Others	Athletic field and gymnasiums for youth recreation organization - free of charge	0
Others	provide open space (fields) for Franklin Township Community day - free of charge	0
Transportation Services, including Fuel	Transportation jointures with Delsea Regional, Newfield and any other district during the year if have a route to same destination	0
Transportation Services, including Fuel	cooperative transportation agreement with Gloucester County Special services to seek bids/quotes on routes	0
Purchasing	Power/Utilities - Natural gas purchased through ACES (Alliance for Competitive Energy Services	0
Purchasing	Supplies - Diesel fuel purchased through Gloucester County purchasing agreement	0
Purchasing	Supplies - custodial supplies purchased through a consortium when price is advantageous	0
Purchasing	Supplies - interlocal services agreement with Morris County Educational Services Commission for purchase of supplies and materials	0
Purchasing	Supplies - interlocal services agreement with Middlesex Regional Education Services commission for purchase of supplies and materials	0
Purchasing	Equipment - interlocal services agreement with Middlesex Regional Education Services commission for purchase of equipment	0
Municipal/Public Works	Interlocal services agreement with Township of Franklin for solid waste collection and disposal	0
Municipal/Public Works	Electricity purchased through ACES (Alliance for Competitive energy services)	0
Municipal/Public Works	Interlocal services agreement with Township of Franklin for ice control material storage and application, when needed	0
Professional Staff Development	Partnership with Delsea and Elk to provide staff professional development as appropriate	0
Technology Services	Interlocal services agreement with Delsea Regional to provide technology services	0
Insurance Coverages and Benefits	General liability and worker's compensation are purchase through New Jersey School Board's Insurance group consortium	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	10,063,264
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,232,702,180
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.8164
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	10,242,798
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,232,702,180
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.8309

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	10,063,264
(H) Estimated Equalized Valuation (as of 10/01/14)	1,293,652,619
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7779
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	10,242,798
(K) Estimated Equalized Valuation (as of 10/01/14)	1,293,652,619
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.7918

NAME=Barbara Dodzanski

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$101,756
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,501
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,502
Contractual Post-Employment Benefit Description of Payout of Sick days	None. Must be employed 20 yrs before being eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Value of vacation days accrued as of Jan 1, 2015
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barbara Dodzanski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elizabeth DiPietro

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$112,174
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,865
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,883
Contractual Post-Employment Benefit Description of Payout of Sick days	None. Must be employed 20 yrs. to be eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Value of vacation days as of Jan 1, 2015
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payment of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Elizabeth DiPietro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Henry Kobik

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$101,756
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,001
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,338
Contractual Post-Employment Benefit Description of Payout of Sick days	None. Must be employed 20 yrs to become eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Value of vacation days accrued as of Jan 1, 2015
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Henry Kobik

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jaime Doldan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,077
Contractual Post-Employment Benefit Description of Payout of Sick days	None. Must be employed 20 yrs before being eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Value of vacation days accrued as of Jan 1, 2015
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jaime Doldan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Dantine

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$110,631
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,063
Contractual Post-Employment Benefit Description of Payout of Sick days	None. Must be employed 20 yrs before being eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Value of vacation days accrued as of Jan 1, 2015
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Dantine

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Theodore Peters

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$101,756
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,251
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,937
Contractual Post-Employment Benefit Description of Payout of Sick days	None. Must be employed 20 yrs to become eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Value of vacation days accrued as of Jan 1, 2015
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Theodore Peters

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Troy Walton

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$132,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,160
Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with N.J.S.A. 18A:30-3.5 - Max \$ 15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	Value of vacation days as of Jan 1, 2015
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days not payable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Troy Walton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	