

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	740.0	797.0	801.0
Pupils On Roll Regular Shared-Time	4.0	1.0	0.0
Pupils On Roll Special Ed Full-Time	152.0	165.0	168.0
Pupils On Roll Special Ed Shared-Time	2.0	2.0	0.0
Pupils On Roll SUBTOTAL	898.0	965.0	969.0
Pupils in Private School Placements	11.0	10.0	11.0
Pupils Sent to Other Districts Regular	0.0	2.0	0.0
Pupils Sent to Other Districts Special Ed	25.0	27.0	27.0
Pupils Received	1.0	16.0	9.0
Pupils in State Facilities	1.0	1.0	1.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	9,204,077	9,388,159	9,849,922
Total Tuition	10-1300	0	19,155	0
Transportation Fees From Other LEAS	10-1420-1440	1,160,762	995,000	1,000,000
Unrestricted Miscellaneous Revenues	10-1XXX	67,360	41,500	43,000
Interest Earned On Capital Reserve Funds	10-1XXX	750	250	500
Subtotal - Revenues From Local Sources		10,432,949	10,444,064	10,893,422
Revenues from State Sources:				
School Choice Aid	10-3116	513,216	527,472	570,240
Categorical Transportation Aid	10-3121	448,258	448,258	448,258
Extraordinary Aid	10-3131	27,239	0	0
Categorical Special Education Aid	10-3132	483,199	483,199	483,199
Equalization Aid	10-3176	5,835,868	5,835,868	5,835,868
Categorical Security Aid	10-3177	115,019	115,019	115,019
Other State Aids	10-3XXX	9,471	18,700	18,700
Subtotal - Revenues From State Sources		7,432,270	7,428,516	7,471,284
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	27,271	15,334	25,252
Subtotal - Revenues From Federal Sources		27,271	15,334	25,252
Budgeted Fund Balance - Operating Budget	10-303	1,366,969	918,328	1,058,273
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	129,500	633,555
Adjustment For Prior Year Encumbrances		0	256,921	0
Actual Revenues (Over)/Under Expenditures		-1,250,071	0	0
Total Operating Budget		18,009,388	19,192,663	20,081,786
Grants and Entitlements:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	65,502	83,284	83,175
Total Revenues From State Sources		65,502	83,284	83,175
Revenues from Federal Sources:				
Title I	20-4411-4416	135,974	145,759	107,020
Title II	20-4451-4455	16,916	19,776	15,820
Title III	20-4491-4494	2,389	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	227,453	255,531	204,425
Other	20-4XXX	113	151,218	0
Total Revenues From Federal Sources		382,845	572,284	327,265
Total Grants And Entitlements		448,347	655,568	410,440
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	565,038	567,838	572,488
Total Revenues From Local Sources		565,038	567,838	572,488
Total Local Repayment Of Debt		565,038	567,838	572,488
Total Repayment Of Debt		565,038	567,838	572,488
Total Revenues/Sources		19,022,773	20,416,069	21,064,714
Total Revenues/Sources Net of Transfers		19,022,773	20,416,069	21,064,714

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,800,278	5,221,562	5,352,418
Special Education - Instruction	11-2XX-100-XXX	1,179,183	1,299,415	1,394,647
Basic Skills/Remedial - Instruction	11-230-100-XXX	210,250	220,349	236,287
Bilingual Education - Instruction	11-240-100-XXX	2,500	3,000	2,775
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	145,774	195,918	147,583
School-Sponsored Athletics - Instruction	11-402-100-XXX	498,236	603,810	555,439
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,291,133	1,340,365	1,405,405
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	26,488	29,823	30,671
Undist. Expenditures - Health Services	11-000-213-XXX	111,505	125,545	129,928
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	47,496	60,450	51,483
Undist. Expenditures - Guidance	11-000-218-XXX	563,983	647,519	682,357
Undist. Expenditures - Child Study Teams	11-000-219-XXX	579,163	657,948	707,528
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	626,455	655,255	652,526
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	352,531	350,938	358,609
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	813	1,925	13,515
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	337,944	382,540	368,443
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	402,390	443,787	442,844
Undist. Expend. - Central Services	11-000-251-XXX	290,815	317,830	315,802
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,536,224	1,632,813	1,590,099
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,343,232	1,454,198	1,497,798
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,812,741	3,093,427	3,361,298
Total Undistributed Expenditures		10,322,913	11,194,363	11,608,306
Total General Current Expense		17,159,134	18,738,417	19,297,455
Capital Expenditures:				
Equipment	12-XXX-XXX-730	274,083	104,826	66,101

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	375,421	219,670	84,175
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	129,500	633,555
Increase In Capital Reserve	10-604	200,000	0	0
Interest Deposit To Capital Reserve	10-604	750	250	500
Total Capital Outlay		850,254	454,246	784,331
General Fund Grand Total		18,009,388	19,192,663	20,081,786
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	6,262	6,673	6,600
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	33,308	43,947	44,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	14,657	18,362	18,300
Nonpublic Nursing Services	20-XXX-XXX-XXX	8,955	10,718	10,700
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,320	3,584	3,575
Total Other State Projects		65,502	83,284	83,175
Total State Projects	20-XXX-XXX-XXX	65,502	83,284	83,175
Federal Projects:				
Title I	20-XXX-XXX-XXX	135,974	145,759	107,020
Title II	20-XXX-XXX-XXX	16,916	19,776	15,820
Title III	20-XXX-XXX-XXX	2,389	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	227,453	255,531	204,425
Other	20-XXX-XXX-XXX	113	151,218	0
Total Federal Projects	20-XXX-XXX-XXX	382,845	572,284	327,265
Total Special Revenue Funds		448,347	655,568	410,440
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	565,038	567,838	572,488
Total Debt Service Funds		565,038	567,838	572,488
Total Expenditures/Appropriations		19,022,773	20,416,069	21,064,714
Total Expenditures Net of Transfers		19,022,773	20,416,069	21,064,714

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	424,952	627,977	484,783	378,715
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	750,805	951,555	970,305	337,250
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,004,523	1,635,439	952,205	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	15,140	15,140	15,140	15,140

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,886	\$16,558	\$16,770	\$16,540	\$16,919
Total Classroom Instruction	\$8,905	\$8,876	\$8,898	\$8,784	\$9,166
Classroom-Salaries and Benefits	\$8,539	\$8,460	\$8,346	\$8,164	\$8,542
Classroom-General Supplies and Textbooks	\$233	\$304	\$378	\$410	\$383
Classroom-Purchased Services	\$133	\$112	\$174	\$210	\$241
Total Support Services	\$2,842	\$3,151	\$3,218	\$3,160	\$3,286
Support Services-Salaries and Benefits	\$2,172	\$2,417	\$2,475	\$2,448	\$2,514
Total Administrative Costs	\$1,353	\$1,425	\$1,440	\$1,430	\$1,429
Administration Salaries and Benefits	\$1,122	\$1,192	\$1,158	\$1,147	\$1,162
Total Operations and Maintenance of Plant	\$1,707	\$1,924	\$1,907	\$1,886	\$1,844
Operations and Maintenance-Salaries and Benefits	\$646	\$804	\$897	\$877	\$888
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$815	\$881	\$1,007	\$986	\$868
Total Equipment Costs	\$327	\$313	\$74	\$109	\$68
Legal Costs	\$3	\$7	\$15	\$15	\$11
Employee Benefits as a percentage of salaries*	24.98%	27.30%	28.05%	27.97%	29.70%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	840	Federal Grant	149,895	one time grant: edConnect

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The district shares a School Business Administrator/Board Secretary, payroll, accounts payable and secretarial staff with National Park, Westville and Woodbury Heights Elementary Schools.	0
Special Education Services	The district shares CST services with National Park, Wenonah, Westville and Woodbury Heights school district sharing a director, social workers, psychologists, clerical staff and other specialists.	0
Custodial and Maintenance Services	Gateway provides maintenance/custodial services and provides equipment to the 4 constituent districts when needed.	0
Food Services	Gateway has a contract with Sodexo and is the hub for providing food services to National Park, Westville and Woodbury Heights school districts.	0
Social Worker/Psychologist	see above	0
Superintendent and Assistant Sup.	The district shares a Superintendent with National Park and Westville Elementary Schools.	0
Transportation Services, including Fuel	Gateway provides transportation services to numerous school districts including the 4 constituent elementary school districts.	0
Purchasing	The district belongs to a number of consortiums/co-ops for telephone/internet (ACT consortium), utilities (ACES co-op), supplies, equipment & contractor services (MRESC co-op).	0
Curriculum Services	The district is in a consortium with Westville (LEA), National Park, Wenonah & Woodbury Heights school districts sharing a coordinator and clerical staff, helping to align curriculum between the districts for a smoother transition from elementary to high school.	0
Professional Staff Development	The district tries to contract with presenters and turn key information within the Gateway Group to save money and share information.	0
Insurance Coverages and Benefits	The district belongs to the Southern NJ HIF Insurance Fund for medical coverage, the Brown & Brown Trust for Rx, the Gloucester, Cumberland, Salem School District Joint Insurance Fund for liability, auto and workers comp insurance.	0

NATIONAL PARK	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,712,139
(B) Estimated Net Taxable Valuation (as of 10/01/14)	159,034,778
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.0766
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,811,650
(E) Estimated Net Taxable Valuation (as of 10/01/14)	159,034,778
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.1392

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,712,139
(H) Estimated Equalized Valuation (as of 10/01/14)	157,791,046
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0851
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,811,650
(K) Estimated Equalized Valuation (as of 10/01/14)	157,791,046
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.1481

WENONAH	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,572,607
(B) Estimated Net Taxable Valuation (as of 10/01/14)	253,670,600
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.0142
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,722,130
(E) Estimated Net Taxable Valuation (as of 10/01/14)	253,670,600

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.0731

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,572,607
(H) Estimated Equalized Valuation (as of 10/01/14)	233,733,161
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1007
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,722,130
(K) Estimated Equalized Valuation (as of 10/01/14)	233,733,161
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.1646

WESTVILLE	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,454,709
(B) Estimated Net Taxable Valuation (as of 10/01/14)	261,356,759
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.9392
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,600,189
(E) Estimated Net Taxable Valuation (as of 10/01/14)	261,356,759
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.9949

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,454,709
(H) Estimated Equalized Valuation (as of 10/01/14)	251,554,972
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9758
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,600,189
(K) Estimated Equalized Valuation (as of 10/01/14)	251,554,972

(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.0336

WOODBURY HTS	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,963,336
(B) Estimated Net Taxable Valuation (as of 10/01/14)	256,757,277
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.1541
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,138,987
(E) Estimated Net Taxable Valuation (as of 10/01/14)	256,757,277
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.2226

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,963,336
(H) Estimated Equalized Valuation (as of 10/01/14)	263,108,597
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1263
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,138,987
(K) Estimated Equalized Valuation (as of 10/01/14)	263,108,597
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.1930

NAME=Carol O'Connell

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Guidance Director
Base Annual Salary Amount	\$108,106
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,956
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,239
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,079
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	amount if separated from district
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carol O'Connell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	not eligible for sick pay reimb. - does not meet criteria
Additional Comment 2	
Additional Comment 3	

NAME=Catherine Peck

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Instructional Supervisor
Base Annual Salary Amount	\$99,428
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,417
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,270
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible - does not receive vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Catherine Peck

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	not eligible for sick pay reimb. - does not meet criteria
Additional Comment 2	
Additional Comment 3	

NAME=Donna Contrevo

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$137,055
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	3490
Job Title Other District	SBA/BS
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,927
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,636
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	amount if separated from district
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Contrevo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Asst. SBA/BS for Westville & Wdby Hts - shared service
Additional Comment 2	not eligible for sick pay reimb. - does not meet criteria
Additional Comment 3	

NAME=Jeffrey Pierro

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Instructional Supervisor
Base Annual Salary Amount	\$88,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,950
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible - does not get vacation time
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligilbe
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeffrey Pierro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	not eligible - does not meet sick pay reimb. criteria
Additional Comment 2	
Additional Comment 3	

NAME=Joan Mattson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Director
Base Annual Salary Amount	\$121,486
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,956
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,552
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,018
Contractual Post-Employment Benefit Description of Payout of Sick days	sick pay reimb. upon retirement from district
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation from district
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joan Mattson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jolene Lang

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Instructional Supervisor
Base Annual Salary Amount	\$88,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,162
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible - does not get vacation time
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jolene Lang

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	not eligible - does not meet criteria
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Valentino

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$97,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,692
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,296
Contractual Post-Employment Benefit Description of Payout of Sick days	sick pay upon retirement from district
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation from district
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Valentino

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Lemon

CATEGORY	MEASURE
Job Title	Psychologist
Job Title II	
Base Annual Salary Amount	\$96,850
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	3490
Job Title Other District	Psychologist
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$325
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,524
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,279
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	amount upon separation from district
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Lemon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	not eligible for sick pay reimb. - does not meet criteria
Additional Comment 2	
Additional Comment 3	

NAME=Kristy Green

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CST Director
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	3490
Job Title Other District	CST Director
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,392
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$128
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,212
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	amount if separated from district
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kristy Green

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	not eligible for sick pay reimb. - does not meet criteria
Additional Comment 2	
Additional Comment 3	

NAME=Louis Raba

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Athletic Director
Base Annual Salary Amount	\$103,480
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$742
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$779
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,980
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	amount if separated from district
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Louis Raba

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	not eligible for reimb. - does not meet criteria
Additional Comment 2	
Additional Comment 3	

NAME=Melanie Stewart

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Instructional Supervisor
Base Annual Salary Amount	\$96,096
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,662
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible - does not receive vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Melanie Stewart

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	not eligible for sick pay reimb. - does not meet criteria
Additional Comment 2	
Additional Comment 3	

NAME=Michael D'Ostilio

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$105,002
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,812
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$779
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,019
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	amount if separated from district
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael D'Ostilio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	not eligible for sick pay reimb. - does not meet criteria
Additional Comment 2	
Additional Comment 3	

NAME=Michael DiCicco

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$100,690
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,392
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$558
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,942
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	amount if separated from district
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael DiCicco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	not eligible for sick pay reimb. - does not meet criteria
Additional Comment 2	
Additional Comment 3	

NAME=Scott Henry

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$108,774
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	3490
Job Title Other District	SBA/BS
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$880
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$246
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,092
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	amount if separated from district
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott Henry

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	not eligible for sick pay reimb. - does not meet criteria
Additional Comment 2	
Additional Comment 3	

NAME=Shannon Whalen

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$171,595
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	3490
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,122
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$188
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,300
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	amount if separated from district
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shannon Whalen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	shared Supt. w/ Natl Park & Westville - salary incl. \$10,000 for each district
Additional Comment 2	not eligible for sick pay reimb. - does not meet criteria
Additional Comment 3	

NAME=Steve Hindman

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$113,971
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,282
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$246
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,192
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	amount if separated from district
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steve Hindman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	not eligible for sick pay reimb. - does not meet criteria
Additional Comment 2	
Additional Comment 3	

NAME=Thomas O'Donnell

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facility Director
Base Annual Salary Amount	\$92,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$867
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$977
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,774
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	amount upon separation from district
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas O'Donnell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	not eligible - does not meet sick pay reimb. criteria
Additional Comment 2	
Additional Comment 3	