

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,863.0	1,813.0	1,802.0
Pupils On Roll Regular Shared-Time		1.0	0.0
Pupils On Roll Special Ed Full-Time	353.0	321.0	305.0
Pupils On Roll Special Ed Shared-Time		7.0	7.0
Pupils On Roll SUBTOTAL	2,216.0	2,142.0	2,114.0
Pupils in Private School Placements	18.0	17.0	21.0
Pupils Sent to Other Districts Regular	10.0	8.0	8.0
Pupils Sent to Other Districts Special Ed	29.0	33.0	48.0
Pupils Received	13.0	11.0	8.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	17,231,596	18,066,610	18,091,942
Other Local Governmental Units - Restricted	10-12XX	14,836	18,500	18,500
Total Tuition	10-1300	390,457	145,674	215,428
Transportation Fees From Other LEAS	10-1420-1440	188,726	31,500	118,880
Rents And Royalties	10-1910	25,309	10,000	10,000
Sale Of Property	10-1930	2,756	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	363,659	90,000	60,000
Advertising Fees - School Buses	10-1992	0	0	3,120
Subtotal - Revenues From Local Sources		18,217,339	18,362,284	18,517,870
Revenues from State Sources:				
School Choice Aid	10-3116	115,088	115,088	122,281
Categorical Transportation Aid	10-3121	108,428	108,428	108,428
Extraordinary Aid	10-3131	169,122	100,212	100,212
Categorical Special Education Aid	10-3132	1,173,519	1,173,519	1,173,519
Equalization Aid	10-3176	14,747,822	14,747,822	14,747,822
Categorical Security Aid	10-3177	259,267	259,267	259,267
Other State Aids	10-3XXX	28,151	42,080	42,080
Subtotal - Revenues From State Sources		16,601,397	16,546,416	16,553,609
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	38,265	47,348	73,927
Subtotal - Revenues From Federal Sources		38,265	47,348	73,927
Budgeted Fund Balance - Operating Budget	10-303	1,621,518	1,205,775	1,052,882
Adjustment For Prior Year Encumbrances		0	60,789	0
Actual Revenues (Over)/Under Expenditures		-1,063,518	0	0
Total Operating Budget		35,415,001	36,222,612	36,198,288

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	1,676	12,474	0
Total Revenues From Local Sources	20-1XXX	1,676	12,474	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	10,244	35,635	31,016
Preschool Education Aid	20-3218	419,154	541,730	434,910
Other Restricted Entitlements	20-32XX	58,290	84,736	84,736
Total Revenues From State Sources		487,688	662,101	550,662
Revenues from Federal Sources:				
Title I	20-4411-4416	761,928	861,861	618,508
Title II	20-4451-4455	29,127	266,280	124,788
Title III	20-4491-4494	22,789	20,458	17,389
I.D.E.A. Part B (Handicapped)	20-4420-4429	699,845	643,716	547,159
Other	20-4XXX	92,695	35,146	16,013
Total Revenues From Federal Sources		1,606,384	1,827,461	1,323,857
Transfers From Operating Budget-Prek	20-5200	314,759	224,183	220,095
Transfers From Operating Budget-Prek (Special Education)	20-5200	20,315	21,607	0
Total Grants And Entitlements		2,430,822	2,747,826	2,094,614
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,661,980	1,664,029	2,184,072
Total Revenues From Local Sources		1,661,980	1,664,029	2,184,072
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	144,982	136,671	126,645

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Local Repayment Of Debt		1,806,962	1,800,700	2,310,717
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		1,806,963	1,800,700	2,310,717
Total Revenues/Sources		39,652,786	40,771,138	40,603,619
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	314,759	224,183	220,095
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	20,315	21,607	0
Total Revenues/Sources Net of Transfers		39,317,712	40,525,348	40,383,524

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,054,694	9,865,773	10,007,263
Special Education - Instruction	11-2XX-100-XXX	3,231,690	3,311,424	3,395,833
Basic Skills/Remedial - Instruction	11-230-100-XXX	327,125	360,310	369,238
Bilingual Education - Instruction	11-240-100-XXX	163,796	166,357	224,813
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	74,914	97,411	88,352
School-Sponsored Athletics - Instruction	11-402-100-XXX	342,763	362,127	370,325
Before/After School Programs	11-421-XXX-XXX	0	1,950	0
Summer School	11-422-XXX-XXX	24,070	30,724	35,725
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	2,707	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,209,226	2,460,400	2,339,529
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	95,451	95,924	98,348
Undist. Expenditures - Health Services	11-000-213-XXX	350,807	366,456	379,280
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	352,944	353,535	382,966
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	296,817	341,593	239,821
Undist. Expenditures - Guidance	11-000-218-XXX	719,356	787,442	795,983
Undist. Expenditures - Child Study Teams	11-000-219-XXX	836,352	826,221	834,558
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	404,290	376,684	381,275
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	89,042	87,529	89,475
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	9,000	9,222	6,900
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	701,738	766,243	725,536
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,410,148	1,439,192	1,438,341
Undist. Expend. - Central Services	11-000-251-XXX	629,882	682,041	622,528
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	331,346	364,666	364,273
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,085,931	2,999,097	2,937,954
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,171,642	2,245,125	2,355,849
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,660,574	7,193,826	7,095,517

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Undistributed Expenditures		20,354,546	21,395,196	21,088,133
Total General Current Expense		34,576,305	35,591,272	35,579,682
Capital Expenditures:				
Equipment	12-XXX-XXX-730	554,515	440,619	305,462
Facilities Acquisition And Const. Serv.	12-000-400-XXX	198,417	121,920	251,464
Total Capital Outlay		752,932	562,539	556,926
Transfer Of Funds To Charter Schools	10-000-100-56X	85,764	68,801	61,680
General Fund Grand Total		35,415,001	36,222,612	36,198,288
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,676	12,474	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	513,628	554,354	461,697
Support Services	20-218-200-XXX	250,844	268,801	224,324
Total Preschool Education Aid	20-218-XXX-XXX	764,472	823,155	686,021
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,050	5,422	5,422
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	18,640	26,846	26,846
Nonpublic Handicapped Services	20-XXX-XXX-XXX	27,572	40,925	40,925
Nonpublic Nursing Services	20-XXX-XXX-XXX	7,180	8,631	8,631
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,848	2,912	2,912
Total Other State Projects		58,290	84,736	84,736
Total State Projects	20-XXX-XXX-XXX	822,762	907,891	770,757
Federal Projects:				
Title I	20-XXX-XXX-XXX	761,928	861,861	618,508
Title II	20-XXX-XXX-XXX	29,127	266,280	124,788
Title III	20-XXX-XXX-XXX	22,789	20,458	17,389
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	699,845	643,716	547,159
Other	20-XXX-XXX-XXX	92,695	35,146	16,013

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	1,606,384	1,827,461	1,323,857
Total Special Revenue Funds		2,430,822	2,747,826	2,094,614
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,806,963	1,800,700	2,310,717
Total Debt Service Funds		1,806,963	1,800,700	2,310,717
Total Expenditures/Appropriations		39,652,786	40,771,138	40,603,619
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	314,759	224,183	220,095
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	20,315	21,607	0
Total Expenditures Net of Transfers		39,317,712	40,525,348	40,383,524

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	724,548	797,780	797,780	723,236
--Repayment of Debt	1	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,811,345	2,184,113	978,338	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,432	\$13,901	\$14,227	\$14,739	\$14,883
Total Classroom Instruction	\$7,877	\$8,244	\$8,422	\$8,647	\$8,840
Classroom-Salaries and Benefits	\$7,610	\$7,868	\$8,058	\$8,043	\$8,223
Classroom-General Supplies and Textbooks	\$186	\$278	\$255	\$272	\$252
Classroom-Purchased Services	\$81	\$97	\$109	\$331	\$365
Total Support Services	\$1,943	\$1,892	\$1,969	\$2,036	\$2,035
Support Services-Salaries and Benefits	\$1,735	\$1,712	\$1,740	\$1,812	\$1,832
Total Administrative Costs	\$1,689	\$1,714	\$1,771	\$1,896	\$1,873
Administration Salaries and Benefits	\$1,359	\$1,346	\$1,436	\$1,493	\$1,503
Total Operations and Maintenance of Plant	\$1,527	\$1,630	\$1,602	\$1,672	\$1,649
Operations and Maintenance-Salaries and Benefits	\$936	\$951	\$998	\$1,036	\$1,013
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$218	\$232	\$256	\$269	\$270
Total Equipment Costs	\$276	\$252	\$197	\$207	\$145
Legal Costs	\$51	\$55	\$51	\$52	\$51
Employee Benefits as a percentage of salaries*	30.76%	31.74%	33.73%	34.53%	33.54%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	CLAYTON PUBLIC SCHOOLS-RECEIVE SPECIAL EDUCATION STUDENTS	0
Special Education Services	CLEARVIEW REGIONAL HS-SEND SPECIAL EDUCATION STUDENT	0
Recycling	BORO OF GLASSBORO-RECYCLING	0
Others	CLAYTON PUBLIC SCHOOLS-SWIMMING, WRESTLING & GOLF-SHARED TEAMS	0
Others	BORO OF GLASSBORO-BUILDING SPACE	0
Transportation Services, including Fuel	BORO OF GLASSBORO-GASOLINE	0
Transportation Services, including Fuel	GCSSSD-TRANSPORTATION JOINTURES	0
Transportation Services, including Fuel	GATEWAY-TRANSPORTATION JOINTURE	0
Transportation Services, including Fuel	DELSEA REGIONAL SCHOOL DISTRICT-TRANSPORTATION JOINTURE	0
Purchasing	EDUCATIONAL DATA SERVICES-SCHOOL, OFFICE, CUSTODIAL, ATHLETIC, HEALTH SUPPLIES	0
Purchasing	SOLAR PPA	0
Purchasing	BORO OF GLASSBORO-PLAYGROUND EQUIPMENT	0
Purchasing	MRESC-COOPERATIVE PRICING SYSTEM	0
Purchasing	ACES-ELECTRIC	0
Purchasing	ACES-NATURAL GAS	0
Municipal/Public Works	BORO OF GLASSBORO-TRASH REMOVAL	0
Municipal/Public Works	GRANT OPPORTUNITIES	0
Curriculum Services	ROWAN UNIVERSITY-ADVANCED COURSES FOR HIGH SCHOOL STUDENTS	0
Professional Staff Development	DYSLEXIA WORKSHOP OPPORTUNITIES GIVE TO OTHER DISTRICTS	0
Technology Services	ROWAN UNIVERSITY-INTERNET PROVIDER	0
Technology Services	BORO OF GLASSBORO & ROWAN UNIVERSITY-SHARE FIBER OPTICS	0
Insurance Coverages and Benefits	NJ SCHOOL BOARDS-WORKERS COMPENSATION	0
Insurance Coverages and Benefits	EIRC-JIFF-PROPERTY & CASUALTY INSURANCE	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	18,079,276
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,180,212,935
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.5319
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	20,003,326
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,180,212,935
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.6949

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	18,079,276
(H) Estimated Equalized Valuation (as of 10/01/14)	1,098,527,640
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6458
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	20,003,326
(K) Estimated Equalized Valuation (as of 10/01/14)	1,098,527,640
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.8209

NAME=Danielle Sochor

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir Curr/Spec Ed/Personne
Base Annual Salary Amount	\$129,025
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$402
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,888
Contractual Post-Employment Benefit Description of Payout of Sick days	Ineligible 15 yrs of service required
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate maximum 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Danielle Sochor

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Scaffidi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Business Office Superviso
Base Annual Salary Amount	\$87,363
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$266
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,984
Contractual Post-Employment Benefit Description of Payout of Sick days	Rate same as teachers/Retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate maximum 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Scaffidi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,344
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum 4 days per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mark Silverstein

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$623
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,202
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable/Retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate maximum 35 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mark Silverstein

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Walter Pudelko

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$148,275
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$576
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,637
Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate maximum 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Walter Pudelko

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	