

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	384.0	390.0	386.0
Pupils On Roll Special Ed Full-Time	89.0	77.0	77.0
Pupils On Roll SUBTOTAL	473.0	467.0	463.0
Pupils in Private School Placements	9.0	9.0	8.0
Pupils Sent to Other Districts Regular	81.0	76.0	94.0
Pupils Sent to Other Districts Special Ed	19.0	21.0	10.0
Pupils Received	6.0	4.0	2.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	9,565,815	9,757,131	9,697,131
Total Tuition	10-1300	206,400	103,500	74,000
Unrestricted Miscellaneous Revenues	10-1XXX	46,603	20,500	10,820
Interest Earned On Maintenance Reserve	10-1XXX	127	250	500
Interest Earned On Capital Reserve Funds	10-1XXX	2,726	750	2,000
Subtotal - Revenues From Local Sources		9,821,671	9,882,131	9,784,451
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	272,654	272,654	272,654
Extraordinary Aid	10-3131	41,403	0	0
Categorical Special Education Aid	10-3132	342,959	342,959	342,959
Categorical Security Aid	10-3177	84,835	84,835	84,835
Adjustment Aid	10-3178	410,720	410,720	410,720
Other State Aids	10-3XXX	9,465	11,340	11,340
Subtotal - Revenues From State Sources		1,162,036	1,122,508	1,122,508
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	11,500	10,804	9,516
Subtotal - Revenues From Federal Sources		11,500	10,804	9,516
Budgeted Fund Balance - Operating Budget	10-303	0	845,485	1,146,506
Adjustment For Prior Year Encumbrances		0	66,065	0
Actual Revenues (Over)/Under Expenditures		-67,819	0	0
Total Operating Budget		10,927,388	11,926,993	12,062,981
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	8,850	4,359	2,363
Total Revenues From Local Sources	20-1XXX	8,850	4,359	2,363

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	85,778	102,276	73,403
Total Revenues From State Sources		85,778	102,276	73,403
Revenues from Federal Sources:				
Title I	20-4411-4416	104,478	107,538	91,407
Title II	20-4451-4455	19,021	18,960	16,116
I.D.E.A. Part B (Handicapped)	20-4420-4429	187,230	202,607	153,172
Other	20-4XXX	10,019	0	0
Total Revenues From Federal Sources		320,748	329,105	260,695
Total Grants And Entitlements		415,376	435,740	336,461
Total Revenues/Sources		11,342,764	12,362,733	12,399,442
Total Revenues/Sources Net of Transfers		11,342,764	12,362,733	12,399,442

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,444,914	2,690,815	2,717,845
Special Education - Instruction	11-2XX-100-XXX	1,018,773	1,005,270	992,281
Basic Skills/Remedial - Instruction	11-230-100-XXX	125,971	145,296	141,879
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	12,734	14,675	17,100
Community Services Programs/Operations	11-800-330-XXX	2,261	2,751	3,110
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,116,428	2,280,475	2,233,095
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	4,000	10,000	20,000
Undist. Expenditures - Health Services	11-000-213-XXX	142,992	149,675	152,734
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	245,145	266,487	262,059
Undist. Expenditures - Guidance	11-000-218-XXX	81,842	83,606	85,758
Undist. Expenditures - Child Study Teams	11-000-219-XXX	284,410	293,916	301,868
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	125,039	131,409	131,956
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	306,634	366,624	339,686
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	4,903	19,792	14,665
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	336,056	309,509	296,699
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	195,253	195,509	161,321
Undist. Expend. - Central Services	11-000-251-XXX	187,361	200,615	205,809
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,012,851	1,117,193	1,141,978
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	595,638	691,815	655,254
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,645,931	1,810,400	1,969,184
Undistributed Expenditures-Food Services	11-000-310-930	32,974	4,912	10,000
Total Undistributed Expenditures		7,317,457	7,931,937	7,982,066
Interest Earned On Maintenance Reserve	10-606	0	250	500
Increase In Maintenance Reserve	10-606	0	50,000	50,000
Total General Current Expense		10,922,110	11,840,994	11,904,781

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	27,027	56,228
Facilities Acquisition And Const. Serv.	12-000-400-XXX	4,562	2,097	43,030
Increase In Capital Reserve	10-604	0	50,000	50,000
Interest Deposit To Capital Reserve	10-604	0	750	2,000
Total Capital Outlay		4,562	79,874	151,258
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	716	6,125	6,942
Total Summer School	13-422-X00-XXX	716	6,125	6,942
Total Special Schools	13-XXX-XXX-XXX	716	6,125	6,942
General Fund Grand Total		10,927,388	11,926,993	12,062,981
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	8,850	4,359	2,363
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	6,083	6,554	5,571
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	27,085	15,714	13,357
Nonpublic Handicapped Services	20-XXX-XXX-XXX	41,626	50,134	42,614
Nonpublic Nursing Services	20-XXX-XXX-XXX	8,724	10,434	8,869
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,260	3,520	2,992
Other	20-XXX-XXX-XXX	0	15,920	0
Total Other State Projects		85,778	102,276	73,403
Total State Projects	20-XXX-XXX-XXX	85,778	102,276	73,403
Federal Projects:				
Title I	20-XXX-XXX-XXX	104,478	107,538	91,407
Title II	20-XXX-XXX-XXX	19,021	18,960	16,116
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	187,230	202,607	153,172
Other	20-XXX-XXX-XXX	10,019	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	320,748	329,105	260,695
Total Special Revenue Funds		415,376	435,740	336,461
Total Expenditures/Appropriations		11,342,764	12,362,733	12,399,442
Total Expenditures Net of Transfers		11,342,764	12,362,733	12,399,442

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	470,197	461,480	300,868	147,500
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	277,033	354,033	404,783	456,783
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	25,127	75,377	125,877
--Legal Reserve	1,699,883	1,678,011	993,138	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,140	\$17,446	\$18,009	\$18,883	\$19,365
Total Classroom Instruction	\$8,746	\$9,844	\$10,129	\$10,693	\$11,019
Classroom-Salaries and Benefits	\$8,045	\$8,910	\$9,378	\$9,720	\$9,983
Classroom-General Supplies and Textbooks	\$130	\$246	\$205	\$229	\$347
Classroom-Purchased Services	\$571	\$687	\$547	\$744	\$689
Total Support Services	\$2,677	\$3,158	\$3,286	\$3,487	\$3,570
Support Services-Salaries and Benefits	\$2,265	\$2,489	\$2,501	\$2,591	\$2,749
Total Administrative Costs	\$1,577	\$1,848	\$1,872	\$1,858	\$1,794
Administration Salaries and Benefits	\$1,150	\$1,292	\$1,402	\$1,368	\$1,330
Total Operations and Maintenance of Plant	\$2,094	\$2,473	\$2,649	\$2,771	\$2,885
Operations and Maintenance-Salaries and Benefits	\$1,245	\$1,290	\$1,439	\$1,491	\$1,548
Board Contribution to Food Services	\$0	\$70	\$10	\$11	\$22
Total Extracurricular Costs	\$33	\$36	\$40	\$42	\$50
Total Equipment Costs	\$0	\$0	\$56	\$58	\$121
Legal Costs	\$35	\$25	\$31	\$32	\$32
Employee Benefits as a percentage of salaries*	33.65%	33.10%	34.60%	34.01%	37.06%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	100	Local Tax Levy	9,697,131	\$60,000 less than 2014/2015.
1	88740	Total Federal Projects	260,695	NCLB and IDEA budgeted at a minimum of 85% of prior year entitlement.
1	150	Special Education Tuition	74,000	Expected tuition received for MD program.
1	300	Interest on accounts	10,820	Projected interest earned on various accounts.
1	540	SEMI	9,516	Projected SEMI
1	72200	Maintenance Reserve Deposit	50,000	Planned deposit into Maintenance Reserve account.
1	72020	Total Undistributed Expenditures for Food Service	10,000	Estimated BOE contribution to Food Service.
1	190	Special Education Tuition	74,000	Expected tuition received for MD program.
1	330	Interest Earned	500	Projected interest earned on Maintenance Reserve
1	340	Interest Earned	2,000	Projected interest earned on Capital Reserve
1	740	Other Revenue NJSIG Grant	2,363	NJSIG Safety Grant
1	765	Other Restricted Entitlements	73,403	Nonpublic Textbooks, Nursing, Technology, and Chapter 192/193.
1	83080	Total Special Schools	6,942	Teacher and Aides for ESY program.
1	76360	Increase in Capital reserve	50,000	Planned deposit into Capital Reserve account
1	76200	Capital Outlay Other Objects	40,933	36' x 40' x 13' Steel Shed @ NMS
1	88200	Total Other State Projects	73,403	Nonpublic accounts budgeted at 85% and Italian Grant money expected for 2015/2016.
1	500	Other State Aid	11,340	PARCC Readiness and Per Pupil Growth Aid as calculated from enrollment.
1	72140	Total Undistributed Expenditures	7,982,066	Adjustments due to review of programs and needs for 2015/2016.
1	71240	Total Unallocated Benefits.	1,969,184	Increase for retiree sick payment, increase for health benefits and tuition reimbursement.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Provide special education services for other surrounding districts.	0
Others	Participate in Federal E-rate program.	0
Transportation Services, including Fuel	Interlocal services agreement with the municipality for fuel for district vehicles.	0
Purchasing	Member of Middlesex Regional Education services Commission purchasing group.	0
Purchasing	Participate in ACES program for electricity and natural gas.	0
Municipal/Public Works	Township provides snow removal, trash/recycling services, and free water/sewer.	0
Municipal/Public Works	Interlocal services agreement on electrician services through municipality.	0
Insurance Coverages and Benefits	Participant in workers compensation ERIC South consortium.	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	9,727,131
(B) Estimated Net Taxable Valuation (as of 02/03/15)	764,471,237
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.2724
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,727,131
(E) Estimated Net Taxable Valuation (as of 02/03/15)	764,471,237
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.2724

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	9,727,131
(H) Estimated Equalized Valuation (as of 02/03/15)	771,413,962
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2609
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,727,131
(K) Estimated Equalized Valuation (as of 02/03/15)	771,413,962
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.2609

NAME=Alisa E. Whitcraft

CATEGORY	MEASURE
Job Title	Principal
Job Title II	Curriculum Coordinator
Base Annual Salary Amount	\$117,469
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	Floating Holiday
Total Allowances Amount	\$1,924
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable.
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alisa E. Whitcraft

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jacquelyn Traini

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$89,024
Full-Time Equivalent (FTE)	0.8
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	195
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	Floating Holiday
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable.
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jacquelyn Traini

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael A. Grelli

CATEGORY	MEASURE
Job Title	Other
Job Title II	Technology Coordinator
Base Annual Salary Amount	\$79,094
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable.
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael A. Grelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert C. Harris

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CST
Base Annual Salary Amount	\$119,797
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	Floating Holiday
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable.
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert C. Harris

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott A. Campbell

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$102,784
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	Floating Holiday
Total Allowances Amount	\$6,243
Total Bonuses Amount	\$800
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,277
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,915
Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract. Memorialized as of 2008/2009 contract.
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract.
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott A. Campbell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas F. Schulte

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Interim
Base Annual Salary Amount	\$39,000
Full-Time Equivalent (FTE)	0.6
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/15
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	156
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not contractually eligible.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not contractually eligible.
Contractual Post-Employment Benefit Description of Payout of Personal days	Not contractually eligible.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas F. Schulte

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	