

| ENROLLMENT CATEGORIES | 10-15-2013 ACTUAL | 10-15-2014 ACTUAL | 10-15-2015 ESTIMATE |
|---|----------------------|----------------------|------------------------|
| Pupils On Roll Regular Full-Time | 764.0 | 761.0 | 761.0 |
| Pupils On Roll Special Ed Full-Time | 79.0 | 69.0 | 69.0 |
| Pupils On Roll SUBTOTAL | 843.0 | 830.0 | 830.0 |
| Pupils in Private School Placements | 6.0 | 5.0 | 0.0 |
| Pupils Sent to Other Districts Regular | 257.0 | 251.0 | 251.0 |
| Pupils Sent to Other Districts Special Ed | 37.5 | 40.5 | 40.5 |
| Pupils Received | 16.0 | 43.0 | 35.0 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|--|---------|-------------------|--------------------|------------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 11,337,254 | 11,563,999 | 11,679,639 |
| Total Tuition | 10-1300 | 231,505 | 150,000 | 128,000 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 22,876 | 10,000 | 10,000 |
| Interest Earned On Maintenance Reserve | 10-1XXX | 236 | 250 | 250 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 165 | 125 | 125 |
| Subtotal - Revenues From Local Sources | | 11,592,036 | 11,724,374 | 11,818,014 |
| Revenues from State Sources: | | | | |
| School Choice Aid | 10-3116 | 0 | 42,488 | 0 |
| Categorical Transportation Aid | 10-3121 | 384,544 | 384,544 | 384,544 |
| Extraordinary Aid | 10-3131 | 46,390 | 0 | 0 |
| Categorical Special Education Aid | 10-3132 | 633,953 | 633,953 | 633,953 |
| Equalization Aid | 10-3176 | 3,990,950 | 3,990,950 | 3,990,950 |
| Categorical Security Aid | 10-3177 | 101,621 | 101,621 | 101,621 |
| Adjustment Aid | 10-3178 | 220,299 | 220,299 | 220,299 |
| Other State Aids | 10-3XXX | 14,852 | 21,240 | 63,728 |
| Subtotal - Revenues From State Sources | | 5,392,609 | 5,395,095 | 5,395,095 |
| Budgeted Fund Balance - Operating Budget | 10-303 | 0 | 1,159,604 | 1,318,713 |
| Withdrawal From Maint. Reserve | 10-310 | 0 | 27,453 | 0 |
| Withdrawal From Tuition Reserve-Excess Over Adj. | 10-311 | 0 | 318,773 | 0 |
| Adjustment For Prior Year Encumbrances | | 0 | 109,180 | 0 |
| Actual Revenues (Over)/Under Expenditures | | 178,736 | 0 | 0 |
| Total Operating Budget | | 17,163,381 | 18,734,479 | 18,531,822 |
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1XXX | 15,000 | 18,315 | 15,000 |
| Total Revenues From Local Sources | 20-1XXX | 15,000 | 18,315 | 15,000 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Revenues from State Sources: | | | | |
| Preschool Education Aid | 20-3218 | 36,300 | 36,300 | 36,300 |
| Total Revenues From State Sources | | 36,300 | 36,300 | 36,300 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 111,065 | 89,790 | 76,322 |
| Title II | 20-4451-4455 | 16,837 | 17,655 | 15,006 |
| Title III | 20-4491-4494 | 1,238 | 768 | 0 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 241,867 | 218,386 | 185,628 |
| Total Revenues From Federal Sources | | 371,007 | 326,599 | 276,956 |
| Total Grants And Entitlements | | 422,307 | 381,214 | 328,256 |
| Repayment of Debt: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 880,086 | 416,411 | 412,388 |
| Total Revenues From Local Sources | | 880,086 | 416,411 | 412,388 |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 410,592 | 193,925 | 192,050 |
| Budgeted Fund Balance | 40-303 | 0 | 2 | 0 |
| Total Local Repayment Of Debt | | 1,290,678 | 610,338 | 604,438 |
| Total Repayment Of Debt | | 1,290,678 | 610,338 | 604,438 |
| Total Revenues/Sources | | 18,876,366 | 19,726,031 | 19,464,516 |
| Total Revenues/Sources Net of Transfers | | 18,876,366 | 19,726,031 | 19,464,516 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 4,925,501 | 5,218,345 | 5,413,681 |
| Special Education - Instruction | 11-2XX-100-XXX | 687,144 | 792,856 | 835,862 |
| Basic Skills/Remedial - Instruction | 11-230-100-XXX | 222,126 | 260,791 | 378,336 |
| Bilingual Education - Instruction | 11-240-100-XXX | 0 | 300 | 300 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 29,370 | 43,088 | 43,638 |
| Before/After School Programs | 11-421-XXX-XXX | 3,348 | 7,100 | 2,800 |
| Summer School | 11-422-XXX-XXX | 17,501 | 25,337 | 8,900 |
| Other Instructional Programs - Instruction | 11-4XX-100-XXX | 7,700 | 9,975 | 10,495 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 4,011,053 | 4,163,993 | 3,722,792 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 21,070 | 22,047 | 22,803 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 150,525 | 163,676 | 166,281 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 210,949 | 220,925 | 223,039 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 176,258 | 159,588 | 169,642 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 113,198 | 136,760 | 134,778 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 358,600 | 372,159 | 389,978 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 242,371 | 281,296 | 333,148 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 249,357 | 256,842 | 296,438 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 31,709 | 44,550 | 38,050 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 318,268 | 347,890 | 351,598 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 319,580 | 326,152 | 264,629 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 161,217 | 164,124 | 215,209 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 95,767 | 101,773 | 92,186 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 1,431,213 | 1,634,064 | 1,763,302 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 918,076 | 1,002,645 | 1,056,451 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 1,873,790 | 2,089,269 | 2,227,974 |
| Undistributed Expenditures-Food Services | 11-000-310-930 | 0 | 24,000 | 24,000 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|---|----------------|-------------------|--------------------|------------------------|
| Total Undistributed Expenditures | | 10,683,001 | 11,511,753 | 11,492,298 |
| Interest Earned On Maintenance Reserve | 10-606 | 0 | 250 | 250 |
| Total General Current Expense | | 16,575,691 | 17,869,795 | 18,186,560 |
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 93,649 | 67,750 | 7,000 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 494,041 | 796,809 | 338,137 |
| Interest Deposit To Capital Reserve | 10-604 | 0 | 125 | 125 |
| Total Capital Outlay | | 587,690 | 864,684 | 345,262 |
| General Fund Grand Total | | 17,163,381 | 18,734,479 | 18,531,822 |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 15,000 | 18,315 | 15,000 |
| Preschool Education Aid: | | | | |
| PEA Instruction | 20-218-100-XXX | 36,300 | 36,300 | 36,300 |
| Total Preschool Education Aid | 20-218-XXX-XXX | 36,300 | 36,300 | 36,300 |
| Total State Projects | 20-XXX-XXX-XXX | 36,300 | 36,300 | 36,300 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 111,065 | 89,790 | 76,322 |
| Title II | 20-XXX-XXX-XXX | 16,837 | 17,655 | 15,006 |
| Title III | 20-XXX-XXX-XXX | 1,238 | 768 | 0 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 241,867 | 218,386 | 185,628 |
| Total Federal Projects | 20-XXX-XXX-XXX | 371,007 | 326,599 | 276,956 |
| Total Special Revenue Funds | | 422,307 | 381,214 | 328,256 |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 1,290,678 | 610,338 | 604,438 |
| Total Debt Service Funds | | 1,290,678 | 610,338 | 604,438 |
| Total Expenditures/Appropriations | | 18,876,366 | 19,726,031 | 19,464,516 |
| Total Expenditures Net of Transfers | | 18,876,366 | 19,726,031 | 19,464,516 |

| Budget Category | Audited Balance 6-30-2013 | Audited Balance 6-30-2014 | Estimated Balance 6-30-2015 | Estimated Balance 6-30-2016 |
|---|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted: | | | | |
| --General Operating Budget | 386,215 | 403,874 | 372,026 | 372,026 |
| --Repayment of Debt | 2 | 2 | 0 | 0 |
| Restricted for Specific Purposes- General Operating Budget: | | | | |
| --Capital Reserve | 290,704 | 290,868 | 290,993 | 291,118 |
| --Adult Education Programs | 0 | 0 | 0 | 0 |
| --Maintenance Reserve | 415,907 | 416,142 | 420,787 | 421,037 |
| --Legal Reserve | 2,712,359 | 2,478,317 | 1,318,713 | 0 |
| --Tuition Reserve | 318,773 | 318,773 | 0 | 0 |
| --Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| Repayment of Debt: | | | | |
| --Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2012-13 Actual Costs | 2013-14 Actual Costs | 2014-15 Original Budget | 2014-15 Revised Budget | 2015-16 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$13,684 | \$13,927 | \$15,296 | \$15,348 | \$16,197 |
| Total Classroom Instruction | \$8,556 | \$8,582 | \$9,420 | \$9,397 | \$9,906 |
| Classroom-Salaries and Benefits | \$7,764 | \$7,696 | \$8,278 | \$8,257 | \$8,682 |
| Classroom-General Supplies and Textbooks | \$259 | \$283 | \$457 | \$452 | \$569 |
| Classroom-Purchased Services | \$534 | \$603 | \$684 | \$688 | \$655 |
| Total Support Services | \$2,131 | \$2,271 | \$2,477 | \$2,467 | \$2,652 |
| Support Services-Salaries and Benefits | \$1,875 | \$2,058 | \$2,212 | \$2,200 | \$2,397 |
| Total Administrative Costs | \$1,291 | \$1,262 | \$1,331 | \$1,348 | \$1,341 |
| Administration Salaries and Benefits | \$1,028 | \$966 | \$1,009 | \$1,018 | \$1,069 |
| Total Operations and Maintenance of Plant | \$1,651 | \$1,765 | \$1,968 | \$2,035 | \$2,194 |
| Operations and Maintenance-Salaries and Benefits | \$288 | \$294 | \$308 | \$315 | \$327 |
| Board Contribution to Food Services | \$0 | \$0 | \$29 | \$29 | \$29 |
| Total Extracurricular Costs | \$48 | \$41 | \$62 | \$62 | \$63 |
| Total Equipment Costs | \$150 | \$112 | \$30 | \$82 | \$8 |
| Legal Costs | \$20 | \$31 | \$25 | \$25 | \$31 |
| Employee Benefits as a percentage of salaries* | 25.27% | 25.27% | 26.90% | 26.86% | 27.14% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Item | Line Number | Source | Amount | Explanation |
|------|-------------|--|--------|--|
| 1 | 500 | PARCC Readiness, Per Pupil Growth, Additional Adjustment Aid | 63,728 | Per state aid notice |
| 1 | 300 | Investment income/other miscellaneous | 10,000 | Based on history and estimates |
| 1 | 740 | Italian Grant | 15,000 | Expected to receive again next year |
| 1 | 190 | Preschool tuition | 80,000 | Based on history and expected number of students |
| 2 | 190 | Tuition from other LEAs | 48,000 | Based on the expected number of students |

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|---|-------------------------|
| Business Services | Shared Business Administrator with the South Harrison Township School District | 0 |
| Transportation Services, including Fuel | GCSSSD - jointure for transportation of special education and non-public students | 0 |
| Transportation Services, including Fuel | Transportation jointure with Kingsway Regional School District | 0 |
| Purchasing | ACES-cooperative bidding for electricity and gas | 0 |
| Purchasing | Ed Data-cooperative bidding for school supplies | 0 |
| Municipal/Public Works | Logan Township-recyclable waste disposal, engineering services, snow removal services | 0 |
| Insurance Coverages and Benefits | SAIF-joint insurance fund | 0 |
| Insurance Coverages and Benefits | SJRHIF-joint health insurance fund | 0 |

| | |
|--|---------------|
| | |
| A. Estimated 15-16 School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (A) General Fund School Levy | 11,679,639 |
| (B) Estimated Net Taxable Valuation (as of 10/01/14) | 1,045,919,769 |
| (C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100 | 1.1167 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (D) Total School Levy | 12,092,027 |
| (E) Estimated Net Taxable Valuation (as of 10/01/14) | 1,045,919,769 |
| (F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100 | 1.1561 |
| ----- | |
| B. Estimated 15-16 Equalized School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (G) General Fund School Levy | 11,679,639 |
| (H) Estimated Equalized Valuation (as of 10/01/14) | 1,148,545,087 |
| (I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100 | 1.0169 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (J) Total School Levy | 12,092,027 |
| (K) Estimated Equalized Valuation (as of 10/01/14) | 1,148,545,087 |
| (L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100 | 1.0528 |
| ----- | |

NAME=Beverly Green

| CATEGORY | MEASURE |
|---|-----------------------|
| Job Title | Principal |
| Job Title II | |
| Base Annual Salary Amount | \$106,375 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,444 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,191 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$4,125 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated Sick Time |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Benefit not available |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Benefit not available |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Beverly Green

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Catherine Kelly

| CATEGORY | MEASURE |
|---|-----------------------|
| Job Title | Principal |
| Job Title II | |
| Base Annual Salary Amount | \$106,375 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,493 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,087 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$4,087 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick time |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | No benefit available |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No benefit available |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Catherine Kelly

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Heather Moran

| CATEGORY | MEASURE |
|---|-----------------------|
| Job Title | Principal |
| Job Title II | |
| Base Annual Salary Amount | \$108,214 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,568 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,235 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$3,150 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick time |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | No benefit available |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No benefit available |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Heather Moran

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Kristi Jansen

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Super. of Curric. & Instr |
| Base Annual Salary Amount | \$83,025 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 215 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 13 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$7,117 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,374 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$2,662 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick time |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | No benefit available |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No benefit available |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Kristi Jansen

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Laura Flynn

| CATEGORY | MEASURE |
|---|-------------------------------|
| Job Title | Other |
| Job Title II | LDTC |
| Base Annual Salary Amount | \$80,704 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 204 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 13 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$3,555 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,075 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$7,562 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Must work 16 years to qualify |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | No benefit available |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No benefit available |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Laura Flynn

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Patricia Haney

| CATEGORY | MEASURE |
|---|-----------------------|
| Job Title | Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$140,706 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/12 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$5,267 |
| Total Bonuses Amount | \$3,415 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,087 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$9,300 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick time |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Benefit not available |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Benefit not available |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Patricia Haney

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Patricia Meiluta

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Supervisor of Special Svc |
| Base Annual Salary Amount | \$110,700 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 204 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 13 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$1,515 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,087 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick time |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | No benefit available |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No benefit available |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Patricia Meiluta

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Shared Services Agreement

| CATEGORY | MEASURE |
|---|------------------------|
| Job Title | Business Administrator |
| Job Title II | |
| Base Annual Salary Amount | \$0 |
| Full-Time Equivalent (FTE) | 0.5 |
| Shared with Another District? | Y |
| Shared County | 15 |
| Shared District | 4880 |
| Job Title Other District | Business Administrator |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 0 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 0 |
| Contracted Number of Annual Personal Days | 0 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Shared Services Agreement

| CATEGORY | MEASURE |
|--|--|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | Amount paid for shared services \$60,720 |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Virginia Prodromou

| CATEGORY | MEASURE |
|---|------------------------|
| Job Title | Information Technology |
| Job Title II | |
| Base Annual Salary Amount | \$96,989 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$683 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$87 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$1,072 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick time |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | No benefit available |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No benefit available |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Virginia Prodromou

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |