

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,553.0	1,472.0	1,486.0
Pupils On Roll Special Ed Full-Time	228.0	269.0	269.0
Pupils On Roll SUBTOTAL	1,781.0	1,741.0	1,755.0
Pupils in Private School Placements	5.0	4.0	0.0
Pupils Sent to Other Districts Regular	1.0	2.0	2.0
Pupils Sent to Other Districts Special Ed	6.0	5.0	5.0
Pupils Received	1.0	6.0	6.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,920,834	14,646,864	15,039,801
Unrestricted Miscellaneous Revenues	10-1XXX	220,308	0	94,656
Interest Earned On Maintenance Reserve	10-1XXX	0	0	1
Interest Earned On Capital Reserve Funds	10-1XXX	14	0	1
Subtotal - Revenues From Local Sources		14,141,156	14,646,864	15,134,459
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	235,217	235,217	235,217
Extraordinary Aid	10-3131	97,171	90,000	0
Categorical Special Education Aid	10-3132	1,002,741	1,002,741	1,002,741
Equalization Aid	10-3176	4,503,553	4,503,553	4,503,553
Categorical Security Aid	10-3177	141,800	141,800	141,800
Other State Aids	10-3XXX	1,068,581	1,003,639	1,003,639
Subtotal - Revenues From State Sources		7,049,063	6,976,950	6,886,950
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	19,031
Subtotal - Revenues From Federal Sources		0	0	19,031
Budgeted Fund Balance - Operating Budget	10-303	0	1,598,371	1,547,844
Withdrawal From Maint. Reserve	10-310	0	250,000	0
Adjustment For Prior Year Encumbrances		0	166,015	0
Actual Revenues (Over)/Under Expenditures		-400,709	0	0
Total Operating Budget		20,789,510	23,638,200	23,588,284
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	9,848	15,588	0
Total Revenues From Local Sources	20-1XXX	9,848	15,588	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from Federal Sources:				
Title I	20-4411-4416	93,069	87,630	70,000
Title II	20-4451-4455	25,167	25,794	20,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	284,732	314,726	250,000
Total Revenues From Federal Sources		402,968	428,150	340,000
Total Grants And Entitlements		412,816	443,738	340,000
Repayment of Debt:				
Transfers From Other Funds	40-5200	1,217	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,889,554	2,828,133	2,761,433
Other Miscellaneous	40-1xxx	6,170	0	0
Miscellaneous	40-1XXX	6,170	0	0
Total Revenues From Local Sources		2,895,724	2,828,133	2,761,433
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	645,374	619,198	630,801
Budgeted Fund Balance	40-303	0	6,544	56,442
Total Local Repayment Of Debt		3,542,315	3,453,875	3,448,676
Actual Revenues (Over)/Under Expenditures		-56,442	0	0
Total Repayment Of Debt		3,485,873	3,453,875	3,448,676
Total Revenues/Sources		24,688,199	27,535,813	27,376,960
Total Revenues/Sources Net of Transfers		24,688,199	27,535,813	27,376,960

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,684,713	5,942,269	6,348,198
Special Education - Instruction	11-2XX-100-XXX	2,499,765	2,747,949	2,832,929
Basic Skills/Remedial - Instruction	11-230-100-XXX	401,187	330,802	394,584
Bilingual Education - Instruction	11-240-100-XXX	26,578	27,278	27,819
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	37,529	35,000	40,000
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	0	6,023
Community Services Programs/Operations	11-800-330-XXX	3,500	7,210	3,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	386,663	553,924	508,000
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	200	200	200
Undist. Expenditures - Health Services	11-000-213-XXX	243,987	294,354	294,289
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	809,079	815,555	834,135
Undist. Expenditures - Guidance	11-000-218-XXX	322,616	349,524	231,976
Undist. Expenditures - Child Study Teams	11-000-219-XXX	538,431	611,439	521,946
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	116,660	177,400	330,998
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	118,416	105,078	110,373
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	64,454	10,000	61,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	543,947	674,622	602,483
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	676,387	763,696	818,803
Undist. Expend. - Central Services	11-000-251-XXX	206,896	227,205	210,399
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	281,623	300,668	365,115
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,124,131	2,054,275	2,117,458
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,496,837	1,626,956	1,682,512
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,118,782	5,626,167	5,134,396
Total Undistributed Expenditures		12,049,109	14,191,063	13,824,883
Interest Earned On Maintenance Reserve	10-606	0	0	1
Total General Current Expense		20,702,381	23,281,571	23,477,937

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	7,500	14,400
Facilities Acquisition And Const. Serv.	12-000-400-XXX	87,129	349,129	87,129
Interest Deposit To Capital Reserve	10-604	0	0	1
Total Capital Outlay		87,129	356,629	101,530
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	8,817
General Fund Grand Total		20,789,510	23,638,200	23,588,284
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	9,848	15,588	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	93,069	87,630	70,000
Title II	20-XXX-XXX-XXX	25,167	25,794	20,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	284,732	314,726	250,000
Total Federal Projects	20-XXX-XXX-XXX	402,968	428,150	340,000
Total Special Revenue Funds		412,816	443,738	340,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,485,873	3,453,875	3,448,676
Total Debt Service Funds		3,485,873	3,453,875	3,448,676
Total Expenditures/Appropriations		24,688,199	27,535,813	27,376,960
Total Expenditures Net of Transfers		24,688,199	27,535,813	27,376,960

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	786,290	935,980	1,023,155	469,444
--Repayment of Debt	6,544	62,986	56,442	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	9,133	109,146	109,146	109,147
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,100,000	1,100,000	850,000	850,001
--Legal Reserve	2,148,541	2,179,679	994,133	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$9,993	\$10,695	\$11,617	\$12,126	\$12,137
Total Classroom Instruction	\$6,354	\$6,593	\$7,476	\$7,641	\$7,575
Classroom-Salaries and Benefits	\$6,107	\$6,351	\$7,206	\$7,290	\$7,304
Classroom-General Supplies and Textbooks	\$213	\$220	\$226	\$306	\$235
Classroom-Purchased Services	\$35	\$21	\$45	\$44	\$37
Total Support Services	\$1,407	\$1,511	\$1,549	\$1,669	\$1,717
Support Services-Salaries and Benefits	\$849	\$945	\$981	\$1,172	\$1,244
Total Administrative Costs	\$1,030	\$1,242	\$1,272	\$1,472	\$1,472
Administration Salaries and Benefits	\$850	\$1,013	\$1,002	\$1,022	\$1,161
Total Operations and Maintenance of Plant	\$1,174	\$1,319	\$1,302	\$1,319	\$1,334
Operations and Maintenance-Salaries and Benefits	\$313	\$417	\$406	\$390	\$440
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$26	\$29	\$14	\$21	\$32
Total Equipment Costs	\$1	\$0	\$4	\$4	\$8
Legal Costs	\$7	\$25	\$11	\$31	\$23
Employee Benefits as a percentage of salaries*	30.84%	36.50%	47.21%	48.52%	40.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Gloucester County Special Services	0
Others	Joint Transportation Agreement - Kingsway Regional School District	0
Others	EIRC-Technology Services	0
Others	ERIC Group-Joint Insurance Fund	0

SWEDESBORO BOROUGH	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,997,151
(B) Estimated Net Taxable Valuation (as of 10/01/14)	186,448,059
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.0712
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,372,990
(E) Estimated Net Taxable Valuation (as of 10/01/14)	186,448,059
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.2727

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,997,151
(H) Estimated Equalized Valuation (as of 10/01/14)	174,717,707
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1431
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,372,990
(K) Estimated Equalized Valuation (as of 10/01/14)	174,717,707
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.3582

WOOLWICH TOWNSHIP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	13,060,600
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,084,166,962
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.2047
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,459,041
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,084,166,962

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.4259

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	13,060,600
(H) Estimated Equalized Valuation (as of 10/01/14)	1,147,155,977
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1385
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,459,041
(K) Estimated Equalized Valuation (as of 10/01/14)	1,147,155,977
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.3476

NAME=Carolynne Sandy

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$91,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	must be in district for 10 years and have enough days for max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carolynne Sandy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Chris DeStratis

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$102,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,076
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - must have enough days to reach max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Chris DeStratis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ed Leypoldt

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$98,838
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,027
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	must be in district for 10 years and have enough days for max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ed Leypoldt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Heather Worrell

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$114,442
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,027
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	must be in district for 10 yrs and have enough days for max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Heather Worrell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jamie Flick

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$98,838
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,490
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	must be in district 10 yrs and have enough days for max amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jamie Flick

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joyce Laquitara

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	must be in district 10 years and have enough days to reach max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joyce Laquitara

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Pszwaro

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$98,838
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	must be in district 10 yrs and have enough sick days for max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karen Pszwaro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Leigh Donato

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$98,838
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Leigh Donato

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=Rob Titus

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$116,452
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rob Titus

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=Scott Hogan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$750
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	must be in district 10 years and have enough days to reach max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott Hogan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	