

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	6,493.0	6,339.0	6,231.0
Pupils On Roll Regular Shared-Time	1.0		0.0
Pupils On Roll Special Ed Full-Time	1,143.0	1,108.0	1,090.0
Pupils On Roll Special Ed Shared-Time	1.0	2.0	2.0
Pupils On Roll SUBTOTAL	7,638.0	7,449.0	7,323.0
Pupils in Private School Placements	87.0	85.5	81.0
Pupils Sent to Contracted Preschool	0.0	2.0	0.0
Pupils Sent to Other Districts Regular	16.5	12.0	0.0
Pupils Sent to Other Districts Special Ed	51.5	55.0	102.0
Pupils Received	38.0	46.0	0.0
Pupils in State Facilities	1.0	3.0	1.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	76,572,161	79,319,457	81,413,515
Total Tuition	10-1300	485,863	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	1,507,944	270,000	241,041
Interest Earned On Capital Reserve Funds	10-1XXX	0	50	50
Other Restricted Miscellaneous Revenues	10-1XXX	109,170	94,999	94,999
Subtotal - Revenues From Local Sources		78,675,138	79,684,506	81,749,605
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,909,313	2,909,313	2,909,313
Extraordinary Aid	10-3131	1,222,304	900,000	900,000
Categorical Special Education Aid	10-3132	4,519,182	4,519,182	4,519,182
Equalization Aid	10-3176	38,162,410	38,162,410	38,162,410
Categorical Security Aid	10-3177	747,449	747,449	747,449
Adjustment Aid	10-3178	3,559,441	3,559,441	3,559,441
Other State Aids	10-3XXX	212,765	147,120	147,120
Subtotal - Revenues From State Sources		51,332,864	50,944,915	50,944,915
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	126,999	103,158	132,117
Subtotal - Revenues From Federal Sources		126,999	103,158	132,117
Budgeted Fund Balance - Operating Budget	10-303	8,136,777	9,671,937	9,700,000
Withdrawal From Cap Res-For Local Share	10-307	0	1,330,894	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	915,000	0	1,550,294
Withdrawal From Bus Advertising Reserve For Fuel Costs	10-315	0	1,350	2,633
Other Financing Sources	10-5XXX	47,412	0	0
Adjustment For Prior Year Encumbrances		0	708,124	0
Actual Revenues (Over)/Under Expenditures		-9,383,041	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Operating Budget		129,851,149	142,444,884	144,079,564
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	34,568	60,873	0
Total Revenues From Local Sources	20-1XXX	34,568	60,873	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	79,721	123,423	123,423
Total Revenues From State Sources		79,721	123,423	123,423
Revenues from Federal Sources:				
Title I	20-4411-4416	366,462	571,327	398,418
Title II	20-4451-4455	162,764	194,291	138,993
Title III	20-4491-4494	24,095	17,935	15,245
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,120,672	2,311,191	1,736,697
Vocational Education	20-4430	40,102	40,744	34,087
Other	20-4XXX	21,721	0	0
Total Revenues From Federal Sources		2,735,816	3,135,488	2,323,440
Total Grants And Entitlements		2,850,105	3,319,784	2,446,863
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,062,028	2,892,116	2,885,059
Other Miscellaneous	40-1xxx	40	0	0
Miscellaneous	40-1XXX	40	0	0
Total Revenues From Local Sources		3,062,068	2,892,116	2,885,059
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,268,569	1,222,763	1,142,001

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Budgeted Fund Balance	40-303	0	93,171	40
Total Local Repayment Of Debt		4,330,637	4,208,050	4,027,100
Actual Revenues (Over)/Under Expenditures		8,013	0	0
Total Repayment Of Debt		4,338,650	4,208,050	4,027,100
Total Revenues/Sources		137,039,904	149,972,718	150,553,527
Total Revenues/Sources Net of Transfers		137,039,904	149,972,718	150,553,527

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	39,631,882	40,617,582	41,130,403
Special Education - Instruction	11-2XX-100-XXX	11,032,085	11,241,828	11,730,417
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,709,045	2,919,815	2,820,126
Bilingual Education - Instruction	11-240-100-XXX	148,974	186,872	250,050
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	549,633	648,997	655,591
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,012,699	1,086,934	1,109,240
Summer School	11-422-XXX-XXX	136,845	184,180	202,489
Other Instructional Programs - Instruction	11-4XX-100-XXX	35,929	55,635	55,635
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,028,828	8,532,513	8,956,903
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	456,563	476,609	533,486
Undist. Expenditures - Health Services	11-000-213-XXX	1,058,502	1,061,247	1,244,880
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,539,278	1,617,220	1,606,753
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,479,464	1,967,512	1,786,115
Undist. Expenditures - Guidance	11-000-218-XXX	2,741,902	2,913,087	2,794,689
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,808,347	4,095,644	4,243,482
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	990,102	1,136,341	1,100,948
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,453,793	1,526,123	1,574,341
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	251,321	533,894	438,533
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,062,795	1,199,147	1,199,786
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,262,257	7,016,056	6,507,035
Undist. Expend. - Central Services	11-000-251-XXX	1,847,839	2,057,984	1,977,590
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,051,105	1,378,552	1,134,969
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	9,630,638	11,004,581	10,916,072
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,347,321	5,873,676	6,097,198
Personal Services - Employee Benefits	11-XXX-XXX-2XX	24,363,807	27,653,868	29,157,934
Undistributed Expenditures-Food Services	11-000-310-930	929,692	973,040	923,091

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Undistributed Expenditures		71,303,554	81,017,094	82,193,805
Increase In Bus Advertising Reserve For Fuel Costs	10-610	2,633	0	0
Total General Current Expense		126,563,279	137,958,937	140,147,756
Capital Expenditures:				
Equipment	12-XXX-XXX-730	9,527	66,280	12,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,177,112	2,784,942	2,081,875
Capital Reserve - Transfer To Capital Projects	12-000-400-931	915,000	1,330,894	1,550,294
Interest Deposit To Capital Reserve	10-604	0	50	50
Total Capital Outlay		3,101,639	4,182,166	3,644,219
Transfer Of Funds To Charter Schools	10-000-100-56X	186,231	303,781	287,589
General Fund Grand Total		129,851,149	142,444,884	144,079,564
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	34,568	60,873	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,000	9,235	9,235
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	28,149	37,220	37,220
Nonpublic Handicapped Services	20-XXX-XXX-XXX	30,981	59,020	59,020
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,745	14,701	14,701
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,846	3,247	3,247
Total Other State Projects		79,721	123,423	123,423
Total State Projects	20-XXX-XXX-XXX	79,721	123,423	123,423
Federal Projects:				
Title I	20-XXX-XXX-XXX	366,462	571,327	398,418
Title II	20-XXX-XXX-XXX	162,764	194,291	138,993
Title III	20-XXX-XXX-XXX	24,095	17,935	15,245
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,120,672	2,311,191	1,736,697
Vocational Education	20-XXX-XXX-XXX	40,102	40,744	34,087
Other	20-XXX-XXX-XXX	21,721	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	2,735,816	3,135,488	2,323,440
Total Special Revenue Funds		2,850,105	3,319,784	2,446,863
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,338,650	4,208,050	4,027,100
Total Debt Service Funds		4,338,650	4,208,050	4,027,100
Total Expenditures/Appropriations		137,039,904	149,972,718	150,553,527
Total Expenditures Net of Transfers		137,039,904	149,972,718	150,553,527

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	5,155,540	5,817,001	6,331,351	2,815,274
--Repayment of Debt	101,224	93,211	40	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,945,403	2,573,648	1,557,942	7,698
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	12,714,672	13,040,653	6,186,556	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,138	\$15,117	\$16,464	\$16,630	\$17,081
Total Classroom Instruction	\$8,542	\$9,144	\$9,782	\$9,716	\$10,138
Classroom-Salaries and Benefits	\$7,741	\$8,371	\$8,870	\$8,811	\$9,153
Classroom-General Supplies and Textbooks	\$182	\$134	\$140	\$170	\$152
Classroom-Purchased Services	\$618	\$639	\$773	\$735	\$833
Total Support Services	\$2,203	\$2,329	\$2,655	\$2,679	\$2,748
Support Services-Salaries and Benefits	\$2,018	\$2,075	\$2,359	\$2,374	\$2,433
Total Administrative Costs	\$1,613	\$1,711	\$1,822	\$2,000	\$1,921
Administration Salaries and Benefits	\$1,404	\$1,501	\$1,576	\$1,670	\$1,661
Total Operations and Maintenance of Plant	\$1,363	\$1,469	\$1,689	\$1,714	\$1,735
Operations and Maintenance-Salaries and Benefits	\$744	\$795	\$903	\$897	\$907
Board Contribution to Food Services	\$95	\$123	\$130	\$131	\$126
Total Extracurricular Costs	\$248	\$262	\$295	\$298	\$311
Total Equipment Costs	\$132	\$1	\$0	\$9	\$2
Legal Costs	\$22	\$33	\$33	\$32	\$34
Employee Benefits as a percentage of salaries*	31.09%	32.04%	35.09%	35.02%	36.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Gloucester County Cooperative Purchasing - various items such as fuel, fluids, etc.	0
Others	NJ Cooperative Purchasing System, Ed Data through Glen Rock Board of Education , Bergen County	0
Others	Joined in quote for 403b Management Services with 4 other school districts in the country	0
Others	Township of Washington for: Trash, Channel 13 TV Station, Salt, School Resource Officers, Drug Education Officers, Flooring Maintenance, use of facilities, equipment and vehicles.	0
Others	Host-Gloucester County Consortium for Drug Testing	0
Technology Services	E-Rate	0
Technology Services	South Jersey Technology Partnership	0
Insurance Coverages and Benefits	Joint Insurance Fund	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	80,366,486
(B) Estimated Net Taxable Valuation (as of 12/01/14)	4,251,976,804
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.8901
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	83,255,074
(E) Estimated Net Taxable Valuation (as of 12/01/14)	4,251,976,804
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.9580

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	80,366,486
(H) Estimated Equalized Valuation (as of 10/01/14)	4,439,180,872
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.8104
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	83,255,074
(K) Estimated Equalized Valuation (as of 10/01/14)	4,439,180,872
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.8755

NAME=Annette Miller

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Asst. Super Special Educa
Base Annual Salary Amount	\$147,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$562
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Annette Miller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eugenia Sullivan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Manager
Base Annual Salary Amount	\$77,769
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Presently paid at a ratio of 1:1 at per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Eugenia Sullivan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,393
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 8 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Harold Finkle

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$104,496
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$562
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Retire 30,000/Resign \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Harold Finkle

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,215
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 8 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Mallardi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager, Human Resources
Base Annual Salary Amount	\$87,040
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,812
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,674
Contractual Post-Employment Benefit Description of Payout of Sick days	Presently paid at ratio of 1:1 at per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Mallardi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,678
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 8 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janice Giel

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Regist, Data Tech
Base Annual Salary Amount	\$85,401
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,919
Contractual Post-Employment Benefit Description of Payout of Sick days	Presently paid at ratio 1:3 at per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Janice Giel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,628
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 8 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Manfred Konecki

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director, Information Tec
Base Annual Salary Amount	\$107,484
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$827
Contractual Post-Employment Benefit Description of Payout of Sick days	Presently paid at ratio of 1:4 at per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Manfred Konecki

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,307
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 8 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret Meehan

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$163,586
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,846
Contractual Post-Employment Benefit Description of Payout of Sick days	Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Margaret Meehan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Pamela Culin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coordinator Special Servi
Base Annual Salary Amount	\$76,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,374
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not enough years per contract.
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Pamela Culin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$886
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 3 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Haines

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Server Specialist
Base Annual Salary Amount	\$81,857
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Presently paid at ratio of 1:1 at per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Haines

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$945
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 3 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Goldschmidt

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$162,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/21/11
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$562
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Goldschmidt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Schoenfeldt

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Operations
Base Annual Salary Amount	\$122,435
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$562
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Presently paid at a ratio of 1:2 per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Schoenfeldt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,767
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 8 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stanley Szumowski

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Instructional Server Spec
Base Annual Salary Amount	\$76,383
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$562
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Presently paid at a ratio of 1:1 at per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Stanley Szumowski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$881
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 3 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	