

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	10,234.0	10,122.0	10,058.0
Pupils On Roll Regular Shared-Time	187.0	158.0	179.0
Pupils On Roll Regular Accred. Adult H.S.	14.5	10.5	10.0
Pupils On Roll Special Ed Full-Time	1,638.0	1,601.0	1,597.0
Pupils On Roll Special Ed Shared-Time	100.0	125.0	125.0
Pupils On Roll SUBTOTAL	12,173.5	12,016.5	11,969.0
Pupils in Private School Placements	68.0	67.0	73.0
Pupils Sent to Other Districts Regular	4.0	12.0	11.0
Pupils Sent to Other Districts Special Ed	142.5	145.5	148.0
Pupils Received	10.0	33.0	40.0
Pupils in State Facilities	10.0	8.0	8.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	98,625,236	100,597,740	102,609,694
Total Tuition	10-1300	81,018	65,000	65,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,572,008	1,193,696	1,350,001
Adult Education Testing Center Fees	10-1991	0	6,610	350
Interest Earned On Capital Reserve Funds	10-1XXX	51,004	0	30,000
Other Restricted Miscellaneous Revenues	10-1XXX	39,096	0	39,650
Subtotal - Revenues From Local Sources		100,368,362	101,863,046	104,094,695
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	720,415	720,415	720,415
Extraordinary Aid	10-3131	1,198,624	0	600,000
Categorical Special Education Aid	10-3132	7,549,779	7,549,779	7,549,779
Equalization Aid	10-3176	64,508,297	64,508,297	64,508,297
Categorical Security Aid	10-3177	545,728	545,728	545,728
Other State Aids	10-3XXX	78,508	280,047	280,047
Subtotal - Revenues From State Sources		74,601,351	73,604,266	74,204,266
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	281,225	159,268	232,394
Subtotal - Revenues From Federal Sources		281,225	159,268	232,394
Budgeted Fund Balance - Operating Budget				
Withdrawal From Maint. Reserve	10-310	0	0	200,000
Adjustment For Prior Year Encumbrances		0	2,039,352	0
Actual Revenues (Over)/Under Expenditures		6,727,665	0	0
Total Operating Budget		181,978,603	188,829,643	186,407,840
Grants and Entitlements:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Revenue From Local Sources	20-1XXX	5,374	228,475	0
Total Revenues From Local Sources	20-1XXX	5,374	228,475	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	1,299,042	1,491,995	1,491,995
Total Revenues From State Sources		1,299,042	1,491,995	1,491,995
Revenues from Federal Sources:				
Title I	20-4411-4416	1,636,872	1,486,564	1,123,453
Title II	20-4451-4455	210,193	329,584	220,470
Title III	20-4491-4494	84,338	346,771	211,534
I.D.E.A. Part B (Handicapped)	20-4420-4429	4,267,893	4,331,838	3,099,447
Other	20-4XXX	92,635	63,496	51,868
Total Revenues From Federal Sources		6,291,931	6,558,253	4,706,772
Total Grants And Entitlements		7,596,347	8,278,723	6,198,767
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,960,445	3,807,850	4,933,368
Other Miscellaneous	40-1xxx	13,392	0	0
Miscellaneous	40-1XXX	13,392	0	0
Total Revenues From Local Sources		1,973,837	3,807,850	4,933,368
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	225,604	226,332	0
Budgeted Fund Balance	40-303	0	207,397	13,408
Total Local Repayment Of Debt		2,199,441	4,241,579	4,946,776
Actual Revenues (Over)/Under Expenditures		2,000,213	0	0
Total Repayment Of Debt		4,199,654	4,241,579	4,946,776

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues/Sources		193,774,604	201,349,945	197,553,383
Total Revenues/Sources Net of Transfers		193,774,604	201,349,945	197,553,383

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	55,844,030	57,112,931	55,415,968
Special Education - Instruction	11-2XX-100-XXX	14,321,087	14,771,229	15,437,116
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,578,524	1,943,256	2,336,364
Bilingual Education - Instruction	11-240-100-XXX	688,703	725,030	733,655
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	526,354	544,003	566,857
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,331,197	1,379,544	1,423,293
Instructional Alternative Ed Program	11-423-XXX-XXX	356,696	319,994	363,181
Other Instructional Programs - Instruction	11-4XX-100-XXX	21,328	94,835	117,410
Community Services Programs/Operations	11-800-330-XXX	190,102	200,702	211,946
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	11,952,190	12,743,353	11,262,039
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	489,787	860,271	803,079
Undist. Expenditures - Health Services	11-000-213-XXX	2,005,538	2,209,949	2,154,542
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,600,437	1,626,979	2,097,274
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	531,505	1,016,550	1,400,533
Undist. Expenditures - Guidance	11-000-218-XXX	4,160,711	4,353,709	4,419,995
Undist. Expenditures - Child Study Teams	11-000-219-XXX	4,773,948	5,291,570	6,037,022
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,237,123	2,240,728	2,287,197
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,445,823	1,442,062	1,450,663
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	239,032	347,094	268,142
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,449,636	2,283,000	2,180,591
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,681,153	7,426,709	7,492,410
Undist. Expend. - Central Services	11-000-251-XXX	1,789,632	1,835,316	1,698,112
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,166,733	1,601,176	1,675,967
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	15,073,490	16,043,037	16,727,792
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	9,093,391	10,172,648	9,983,327
Personal Services - Employee Benefits	11-XXX-XXX-2XX	33,993,703	38,381,666	35,957,524

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Undistributed Expenditures		99,683,832	109,875,817	107,896,209
Total General Current Expense		174,541,853	186,967,341	184,501,999
Capital Expenditures:				
Equipment	12-XXX-XXX-730	806,665	322,078	391,096
Facilities Acquisition And Const. Serv.	12-000-400-XXX	337,343	381,470	146,170
Capital Reserve - Transfer To Capital Projects	12-000-400-931	5,469,708	0	0
Interest Deposit To Capital Reserve	10-604	0	0	30,000
Total Capital Outlay		6,613,716	703,548	567,266
Special Schools:				
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	78,108	96,755	101,478
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	37,839	50,780	42,881
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	115,947	147,535	144,359
Adult Education Testing Centers	13-640-200-XXX	0	6,610	350
Total Special Schools	13-XXX-XXX-XXX	115,947	154,145	144,709
Transfer Of Funds To Charter Schools	10-000-100-56X	707,087	1,004,609	1,193,866
General Fund Grand Total		181,978,603	188,829,643	186,407,840
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	5,374	228,475	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	98,906	105,159	105,159
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,024,227	649,009	649,009
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	513,277	513,277
Nonpublic Nursing Services	20-XXX-XXX-XXX	141,275	168,358	168,358
Nonpublic Technology Initiative	20-XXX-XXX-XXX	34,634	56,192	56,192
Total Other State Projects		1,299,042	1,491,995	1,491,995
Total State Projects	20-XXX-XXX-XXX	1,299,042	1,491,995	1,491,995

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,636,872	1,486,564	1,123,453
Title II	20-XXX-XXX-XXX	210,193	329,584	220,470
Title III	20-XXX-XXX-XXX	84,338	346,771	211,534
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	4,267,893	4,331,838	3,099,447
Other	20-XXX-XXX-XXX	92,635	63,496	51,868
Total Federal Projects	20-XXX-XXX-XXX	6,291,931	6,558,253	4,706,772
Total Special Revenue Funds		7,596,347	8,278,723	6,198,767
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,199,654	4,241,579	4,946,776
Total Debt Service Funds		4,199,654	4,241,579	4,946,776
Total Expenditures/Appropriations		193,774,604	201,349,945	197,553,383
Total Expenditures Net of Transfers		193,774,604	201,349,945	197,553,383

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	9,740,517	9,773,761	8,403,343	3,344,510
--Repayment of Debt	2,221,018	220,805	13,408	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	6,941,849	3,523,145	3,523,145	3,553,145
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	700,000	705,600	705,600	505,600
--Legal Reserve	12,644,753	9,261,453	3,008,948	391,296
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,104	\$12,722	\$13,459	\$13,911	\$13,939
Total Classroom Instruction	\$7,565	\$7,854	\$8,291	\$8,429	\$8,273
Classroom-Salaries and Benefits	\$7,275	\$7,435	\$7,902	\$7,934	\$7,779
Classroom-General Supplies and Textbooks	\$245	\$377	\$308	\$300	\$252
Classroom-Purchased Services	\$45	\$42	\$80	\$195	\$242
Total Support Services	\$1,747	\$1,890	\$2,025	\$2,176	\$2,314
Support Services-Salaries and Benefits	\$1,632	\$1,746	\$1,858	\$1,976	\$2,079
Total Administrative Costs	\$1,185	\$1,246	\$1,316	\$1,413	\$1,403
Administration Salaries and Benefits	\$1,006	\$1,027	\$1,089	\$1,172	\$1,162
Total Operations and Maintenance of Plant	\$1,402	\$1,499	\$1,595	\$1,652	\$1,702
Operations and Maintenance-Salaries and Benefits	\$969	\$1,015	\$1,079	\$1,108	\$1,100
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$173	\$192	\$198	\$206	\$211
Total Equipment Costs	\$50	\$67	\$123	\$27	\$33
Legal Costs	\$17	\$49	\$30	\$32	\$30
Employee Benefits as a percentage of salaries*	33.28%	32.66%	34.70%	35.53%	33.05%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	PILOT Revenue	300,000	Money in Lieu of Taxes from Township
2	300	ESIP Rebate	380,000	Anticipated lighting rebate as part of ESIP

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Use of Hamilton Township Policy Officers in schools	0
Others	Sharing of Hamilton Township radio communication tower	0
Others	Township Paving of parking lots	0
Others	Purchase of fuel and salt from the Township of Hamilton	0
Transportation Services, including Fuel	Special Education Busing with MCSSS	0
Purchasing	Coop Purchasing with Mercer County, Middlesex County Ed Service commisioneACES, Hunterdon county Ed Services	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	101,603,717
(B) Estimated Net Taxable Valuation (as of 02/27/15)	5,161,472,186
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.9685
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	105,974,326
(E) Estimated Net Taxable Valuation (as of 02/27/15)	5,161,472,186
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	2.0532

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	101,603,717
(H) Estimated Equalized Valuation (as of 10/01/14)	8,677,547,799
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1709
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	105,974,326
(K) Estimated Equalized Valuation (as of 10/01/14)	8,677,547,799
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.2212

NAME=Ann Flynn

CATEGORY	MEASURE
Job Title	Other
Job Title II	P.T.
Base Annual Salary Amount	\$86,513
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,594
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ann Flynn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dawn Charles

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$78,503
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$300
Total Bonuses Amount	\$4,980
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,979
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,522
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a maximum of \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dawn Charles

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Erin Hill

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/21/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,654
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Erin Hill

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Parla

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	04/12/12
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,975
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,905
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,438
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Parla

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jane O'Neill

CATEGORY	MEASURE
Job Title	Other
Job Title II	O.T.
Base Annual Salary Amount	\$87,060
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,594
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jane O'Neill

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Katherine Attwood

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$158,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,242
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Katherine Attwood

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Katherine Shilenok-Wright

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$110,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,625
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Katherine Shilenok-Wright

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lisa Frascella

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$79,422
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$300
Total Bonuses Amount	\$4,470
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,978
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,552
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lisa Frascella

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sharon Eggert

CATEGORY	MEASURE
Job Title	Other
Job Title II	Adult School Coordinator
Base Annual Salary Amount	\$81,438
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,159
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a maximum of \$8,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sharon Eggert

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Bollar

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/18/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$636
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,538
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Bollar

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tricia Swiss

CATEGORY	MEASURE
Job Title	Other
Job Title II	O.T.
Base Annual Salary Amount	\$86,813
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$49
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tricia Swiss

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	