

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	3,488.0	3,460.0	3,471.0
Pupils On Roll Regular Shared-Time	18.0	24.0	24.0
Pupils On Roll Special Ed Full-Time	500.0	508.0	508.0
Pupils On Roll Special Ed Shared-Time	19.0	23.0	23.0
Pupils On Roll SUBTOTAL	4,025.0	4,015.0	4,026.0
Pupils in Private School Placements	19.5	29.0	29.0
Pupils Sent to Other Districts Regular	12.0	7.0	7.0
Pupils Sent to Other Districts Special Ed	28.0	23.0	43.0
Pupils Received	35.0	28.0	28.0
Pupils in State Facilities	1.0	2.0	2.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	59,499,325	60,685,996	62,210,439
Total Tuition	10-1300	132,741	50,000	80,000
Rents And Royalties	10-1910	103,500	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	229,724	126,725	126,725
Interest Earned On Capital Reserve Funds	10-1XXX	4,629	3,000	3,000
Subtotal - Revenues From Local Sources		59,969,919	60,865,721	62,420,164
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	612,017	612,017	612,017
Extraordinary Aid	10-3131	218,389	0	0
Categorical Special Education Aid	10-3132	2,353,591	2,353,591	2,353,591
Categorical Security Aid	10-3177	417,886	417,886	417,886
Other State Aids	10-3XXX	40,584	80,820	80,820
Subtotal - Revenues From State Sources		3,642,467	3,464,314	3,464,314
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	55,612	38,685	47,211
Subtotal - Revenues From Federal Sources		55,612	38,685	47,211
Budgeted Fund Balance - Operating Budget	10-303	0	3,451,080	2,066,210
Withdrawal From Cap Res-For Local Share	10-307	0	1,869,300	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	800,000	0
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	1,000,000	500,000
Withdrawal From Maint. Reserve	10-310	0	695,590	0
Adjustment For Prior Year Encumbrances		0	1,092,767	0
Actual Revenues (Over)/Under Expenditures		-570,994	0	0
Total Operating Budget		63,097,004	73,277,457	68,497,899

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Tuition - Preschool	20-1310	0	8,000	8,000
Other Revenue From Local Sources	20-1XXX	165,260	243,663	100,000
Total Revenues From Local Sources	20-1XXX	165,260	251,663	108,000
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	27,688	0	0
Preschool Education Aid	20-3218	132,000	132,000	132,000
Other Restricted Entitlements	20-32XX	637,568	786,093	786,093
Total Revenues From State Sources		797,256	918,093	918,093
Revenues from Federal Sources:				
Title I	20-4411-4416	386,209	385,376	385,376
Title II	20-4451-4455	68,852	99,989	99,989
Title III	20-4491-4494	46,205	90,920	90,920
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,185,827	1,383,000	1,170,000
Total Revenues From Federal Sources		1,687,093	1,959,285	1,746,285
Transfers From Operating Budget-Prek	20-5200	17,739	65,915	80,221
Total Grants And Entitlements		2,667,348	3,194,956	2,852,599
Repayment of Debt:				
Transfers From Other Funds	40-5200	1,513,320	0	0
Transfers From Capital Reserve	40-5210	0	1,000,000	500,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,340,954	2,364,718	2,909,892
Other Miscellaneous	40-1xxx	176,092	156,057	156,000
Miscellaneous	40-1XXX	176,092	156,057	156,000
Total Revenues From Local Sources		2,517,046	2,520,775	3,065,892

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	682,383	685,262	685,516
Budgeted Fund Balance	40-303	0	86,443	50,943
Total Local Repayment Of Debt		4,712,749	4,292,480	4,302,351
Actual Revenues (Over)/Under Expenditures		-8,833	0	0
Total Repayment Of Debt		4,703,916	4,292,480	4,302,351
Total Revenues/Sources		70,468,268	80,764,893	75,652,849
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	17,739	65,915	80,221
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	1,000,000	500,000
Total Revenues/Sources Net of Transfers		70,450,529	79,698,978	75,072,628

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,169,017	19,066,498	18,906,740
Special Education - Instruction	11-2XX-100-XXX	5,455,510	5,795,966	6,061,071
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,688,363	1,728,331	1,836,632
Bilingual Education - Instruction	11-240-100-XXX	530,452	544,750	523,255
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	181,960	218,468	215,608
School-Sponsored Athletics - Instruction	11-402-100-XXX	610,838	678,449	760,613
Before/After School Programs	11-421-XXX-XXX	63,050	79,568	78,205
Summer School	11-422-XXX-XXX	0	15,000	31,014
Community Services Programs/Operations	11-800-330-XXX	71,775	91,468	91,269
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,962,968	2,691,633	3,092,480
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	270,272	278,215	249,473
Undist. Expenditures - Health Services	11-000-213-XXX	747,396	822,784	824,125
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,434,594	1,622,795	1,578,304
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	198,841	248,046	169,672
Undist. Expenditures - Guidance	11-000-218-XXX	1,403,688	1,470,916	1,510,148
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,806,784	1,883,945	1,930,362
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,226,189	1,364,542	1,388,657
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	866,831	914,944	917,953
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	99,746	106,018	94,600
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	640,105	731,351	655,622
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,042,145	2,159,541	2,181,886
Undist. Expend. - Central Services	11-000-251-XXX	941,046	961,017	952,824
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	317,067	289,122	269,135
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,622,251	7,846,179	6,818,554
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,828,880	3,242,886	3,464,619
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,556,772	11,058,257	11,554,180

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Undistributed Expenditures		33,965,575	37,692,191	37,652,594
Total General Current Expense		60,736,540	65,910,689	66,157,001
Capital Expenditures:				
Equipment	12-XXX-XXX-730	121,504	354,375	78,534
Facilities Acquisition And Const. Serv.	12-000-400-XXX	512,572	1,002,864	162,364
Capital Reserve - Transfer To Capital Projects	12-000-400-931	208,000	1,869,300	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	1,500,000	1,000,000	500,000
Increase In Capital Reserve	10-604	0	3,116,300	1,597,000
Interest Deposit To Capital Reserve	10-604	0	3,000	3,000
Total Capital Outlay		2,342,076	7,345,839	2,340,898
Transfer Of Funds To Charter Schools	10-000-100-56X	18,388	20,929	0
General Fund Grand Total		63,097,004	73,277,457	68,497,899
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	165,260	243,663	100,000
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	164,818	171,674	177,197
Support Services	20-218-200-XXX	12,609	34,241	43,024
Total Preschool Education Aid	20-218-XXX-XXX	177,427	205,915	220,221
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	84,408	96,698	96,698
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	104,949	130,977	130,977
Nonpublic Handicapped Services	20-XXX-XXX-XXX	208,347	241,567	241,567
Nonpublic Nursing Services	20-XXX-XXX-XXX	208,517	264,915	264,915
Nonpublic Technology Initiative	20-XXX-XXX-XXX	31,347	51,936	51,936
Total Other State Projects		637,568	786,093	786,093
Total State Projects	20-XXX-XXX-XXX	814,995	992,008	1,006,314
Federal Projects:				
Title I	20-XXX-XXX-XXX	386,209	385,376	385,376

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Title II	20-XXX-XXX-XXX	68,852	99,989	99,989
Title III	20-XXX-XXX-XXX	46,205	90,920	90,920
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,185,827	1,383,000	1,170,000
Total Federal Projects	20-XXX-XXX-XXX	1,687,093	1,959,285	1,746,285
Total Special Revenue Funds		2,667,348	3,194,956	2,852,599
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,703,916	4,292,480	4,302,351
Total Debt Service Funds		4,703,916	4,292,480	4,302,351
Total Expenditures/Appropriations		70,468,268	80,764,893	75,652,849
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	17,739	65,915	80,221
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	1,500,000	1,000,000	500,000
Total Expenditures Net of Transfers		68,950,529	79,698,978	75,072,628

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	3,554,107	4,905,666	3,431,458	1,391,458
--Repayment of Debt	77,610	86,443	50,943	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	3,731,604	3,607,233	3,057,233	4,157,233
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	200,000	695,590	0	0
--Legal Reserve	989,617	103,082	26,210	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	200,000	200,000	200,000	200,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,907	\$13,996	\$14,677	\$15,070	\$14,932
Total Classroom Instruction	\$8,015	\$8,117	\$8,574	\$8,562	\$8,662
Classroom-Salaries and Benefits	\$7,647	\$7,663	\$8,070	\$8,065	\$8,199
Classroom-General Supplies and Textbooks	\$339	\$419	\$459	\$412	\$373
Classroom-Purchased Services	\$29	\$34	\$44	\$84	\$91
Total Support Services	\$2,539	\$2,505	\$2,681	\$2,706	\$2,703
Support Services-Salaries and Benefits	\$2,352	\$2,343	\$2,469	\$2,462	\$2,474
Total Administrative Costs	\$1,210	\$1,209	\$1,253	\$1,274	\$1,262
Administration Salaries and Benefits	\$1,084	\$1,071	\$1,124	\$1,120	\$1,138
Total Operations and Maintenance of Plant	\$1,850	\$1,876	\$1,850	\$2,199	\$1,955
Operations and Maintenance-Salaries and Benefits	\$1,109	\$1,061	\$1,096	\$1,100	\$1,156
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$238	\$237	\$264	\$267	\$289
Total Equipment Costs	\$33	\$30	\$23	\$89	\$20
Legal Costs	\$14	\$25	\$24	\$31	\$25
Employee Benefits as a percentage of salaries*	27.49%	26.90%	27.65%	26.98%	27.79%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Mercer County School Business Officials organization participates in county wide training every year for all Mercer County School districts. Training addresses state and federally mandated training as well as training on safety topics. The purpose of training is to help staff focus on risk management. A 4 day training schedule addresses all mandated training. Aces a consortium consisting of a group of 200 school districts administered by NJ school boards and NJ Association of School Business Officials in achieving economies of scale through bulk purchase of natural gas and electricity.	0
Staffing - Other	School district participates in joint recruiting job fairs. CJPRIDE job fair is designed to attract human resource talent in one place for the purpose of providing the largest possible applicant pool.	0
Transportation Services, including Fuel	The district participates in Joint transportation opportunities with other school districts. The purpose of joint transportation is to allow districts to transport students to remote schools by pooling their students together reducing costs for all districts involved.	0
Purchasing	The district belongs to multiple purchasing consortia with other school districts and government bodies. The purpose is to realize savings through 1) Economies of scale with respect to purchases. 2) Eliminated duplicative administrative Bidding functions.	0
Municipal/Public Works	The District functions jointly with the municipality of Lawrence Township on certain services. The school provides access to and maintains facilities for emergency relief, recreation and infrastructure as well as equipment as necessary. The municipal government provides services such as snow removal and salting. Both local governments address health and welfare issues of their residents	0
Insurance Coverages and Benefits	The district is a member of a joint insurance fund called NJ Schools Insurance Group. NJSIG pools the risk and funding from hundreds of school district to leverage favorable rates and to realize savings through economies of scale. ERIC North is part of NJSIG.	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	61,448,218
(B) Estimated Net Taxable Valuation (as of 10/01/14)	4,584,134,874
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.3405
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	64,085,523
(E) Estimated Net Taxable Valuation (as of 10/01/14)	4,584,134,874
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.3980

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	61,448,218
(H) Estimated Equalized Valuation (as of 10/01/14)	4,848,525,992
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2674
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	64,085,523
(K) Estimated Equalized Valuation (as of 10/01/14)	4,848,525,992
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.3218

NAME=Andrew Zuckerman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Instructional Services
Base Annual Salary Amount	\$151,368
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,281
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,579
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,972
Contractual Post-Employment Benefit Description of Payout of Sick days	15K per Retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Andrew Zuckerman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Betty Bright

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$94,606
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,597
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,548
Contractual Post-Employment Benefit Description of Payout of Sick days	Max 15k upon retirement per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Betty Bright

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bouldin Hitchcock

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$124,548
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$7,255
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,741
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,748
Contractual Post-Employment Benefit Description of Payout of Sick days	15k upon retirement per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bouldin Hitchcock

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Crystal Edwards

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,605
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,435
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,086
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract maximum 15K retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Crystal Edwards

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edmund Treadway

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$76,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$7,230
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,014
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Edmund Treadway

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Erin Servillo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$150,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,093
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,825
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,855
Contractual Post-Employment Benefit Description of Payout of Sick days	15K Retirement Only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Erin Servillo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lana Mueller

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$79,699
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,055
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,215
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,131
Contractual Post-Employment Benefit Description of Payout of Sick days	Max 15K per retirement Per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lana Mueller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rebecca Gold

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Personnel
Base Annual Salary Amount	\$165,024
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$10,779
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,395
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,233
Contractual Post-Employment Benefit Description of Payout of Sick days	15k upon retirement per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rebecca Gold

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Prentiss

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$89,964
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,980
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,805
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,941
Contractual Post-Employment Benefit Description of Payout of Sick days	15K upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Prentiss

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Eldridge

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$167,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$15,070
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,795
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,082
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract 15K only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Eldridge

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vince Heether

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$100,243
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,980
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,667
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,060
Contractual Post-Employment Benefit Description of Payout of Sick days	15K upon retirement per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vince Heether

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	