

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	153.0	212.0	105.0
Pupils On Roll Regular Shared-Time	369.0	371.0	359.0
Pupils On Roll Special Ed Full-Time	78.0	9.0	0.0
Pupils On Roll Special Ed Shared-Time	332.0	347.0	0.0
Pupils On Roll SUBTOTAL	932.0	939.0	464.0
Pupils in Post-Secondary Full Time	51.0	30.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	6,467,961	6,467,961	6,629,660
Tuition From LEAS	10-1310	1,230,600	1,609,500	1,881,000
Other Tuition	10-1320-1340	65,023	82,500	75,000
Non-Resident Fees	10-1350	101,740	113,400	162,300
Unrestricted Miscellaneous Revenues	10-1XXX	1,180,341	158,100	177,450
Interest Earned On Capital Reserve Funds	10-1XXX	540	500	550
Other Restricted Miscellaneous Revenues	10-1XXX	0	740,200	703,200
Subtotal - Revenues From Local Sources		9,046,205	9,172,161	9,629,160
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	221,405	221,405	221,405
Equalization Aid	10-3176	2,030,220	2,030,220	2,030,220
Categorical Security Aid	10-3177	43,495	43,495	43,495
Adjustment Aid	10-3178	106,758	106,758	106,758
Other State Aids	10-3XXX	0	8,520	8,520
Subtotal - Revenues From State Sources		2,401,878	2,410,398	2,410,398
Budgeted Fund Balance - Operating Budget	10-303	0	793,246	647,175
Withdrawal From Cap Res-For Local Share	10-307	0	0	1,437,394
Adjustment For Prior Year Encumbrances		0	103,175	0
Actual Revenues (Over)/Under Expenditures		-445,718	0	0
Total Operating Budget		11,002,365	12,478,980	14,124,127
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	8,040	0	0
Total Revenues From Local Sources	20-1XXX	8,040	0	0
Revenues from State Sources:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Restricted Entitlements	20-32XX	15,000	19,000	15,000
Total Revenues From State Sources		15,000	19,000	15,000
Revenues from Federal Sources:				
Title I	20-4411-4416	65,086	95,301	80,000
Title II	20-4451-4455	7,152	7,576	7,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	55,723	98,376	95,000
Vocational Education	20-4430	326,233	327,968	200,000
Total Revenues From Federal Sources		454,194	529,221	382,500
Total Grants And Entitlements		477,234	548,221	397,500
Total Revenues/Sources		11,479,599	13,027,201	14,521,627
Total Revenues/Sources Net of Transfers		11,479,599	13,027,201	14,521,627

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Vocational Programs	11-3XX-100-XXX	3,121,706	3,521,597	3,529,355
Support Services:				
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	7,919	9,459	9,012
Undist. Expenditures - Health Services	11-000-213-XXX	131,283	164,946	164,272
Undist. Expenditures - Guidance	11-000-218-XXX	349,668	383,773	394,723
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	251,888	288,434	311,834
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	36,678	71,406	70,906
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	433,215	526,048	528,358
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	571,123	589,575	592,003
Undist. Expend. - Central Services	11-000-251-XXX	249,582	247,435	243,718
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	230,671	299,599	294,829
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,190,413	2,415,987	2,335,555
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	21,299	34,500	34,500
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,750,637	1,996,758	2,198,243
Total Undistributed Expenditures		6,224,376	7,027,920	7,177,953
Total General Current Expense		9,346,082	10,549,517	10,707,308
Capital Expenditures:				
Equipment	12-XXX-XXX-730	24,005	151,330	279,300
Facilities Acquisition And Const. Serv.	12-000-400-XXX	131,636	15,000	100,000
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	1,337,394
Interest Deposit To Capital Reserve	10-604	0	500	550
Total Capital Outlay		155,641	166,830	1,717,244
Post-Secondary Programs - Instruction	13-330-100-XXX	430,838	548,552	514,179
Post-Secondary Programs - Support Services	13-330-200-XXX	563,973	576,708	586,477
Total Post-Secondary Programs	13-330-X00-XXX	994,811	1,125,260	1,100,656

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Special Schools:				
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	225,711	0	0
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	280,120	0	0
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	505,831	0	0
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	0	291,011	278,805
Vocational Evening-Local-Support Serv.	13-629-200-XXX	0	346,362	320,114
Total Vocational Evening - Local	13-629-X00-XXX	0	637,373	598,919
Total Special Schools	13-XXX-XXX-XXX	1,500,642	1,762,633	1,699,575
General Fund Grand Total		11,002,365	12,478,980	14,124,127
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	8,040	0	0
Other State Projects:				
Other	20-XXX-XXX-XXX	15,000	19,000	15,000
Total Other State Projects		15,000	19,000	15,000
Total State Projects	20-XXX-XXX-XXX	15,000	19,000	15,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	65,086	95,301	80,000
Title II	20-XXX-XXX-XXX	7,152	7,576	7,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	55,723	98,376	95,000
Vocational Education	20-XXX-XXX-XXX	326,233	327,968	200,000
Total Federal Projects	20-XXX-XXX-XXX	454,194	529,221	382,500
Total Special Revenue Funds		477,234	548,221	397,500
Total Expenditures/Appropriations		11,479,599	13,027,201	14,521,627
Total Expenditures Net of Transfers		11,479,599	13,027,201	14,521,627

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	734,592	872,998	660,142	291,836
--Repayment of Debt				
Restricted for Specific Purposes--General Operating Budget:				
--Capital Reserve	1,105,649	1,706,189	1,706,689	269,845
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,125,808	859,259	278,869	0
--Tuition Reserve				
--Current Expense Emergency Reserve				
Repayment of Debt:				
--Restricted for Repayment of Debt				

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,460	\$20,788	\$20,594	\$19,082	\$41,383
Total Classroom Instruction	\$9,829	\$8,919	\$8,939	\$8,310	\$18,137
Classroom-Salaries and Benefits	\$8,674	\$8,009	\$7,781	\$7,148	\$15,806
Classroom-General Supplies and Textbooks	\$832	\$655	\$799	\$829	\$1,562
Classroom-Purchased Services	\$323	\$255	\$359	\$333	\$769
Total Support Services	\$3,041	\$2,879	\$2,910	\$2,714	\$6,051
Support Services-Salaries and Benefits	\$2,677	\$2,546	\$2,429	\$2,268	\$5,078
Total Administrative Costs	\$3,862	\$3,625	\$3,628	\$3,309	\$7,219
Administration Salaries and Benefits	\$3,147	\$2,883	\$2,820	\$2,547	\$5,592
Total Operations and Maintenance of Plant	\$5,114	\$4,781	\$4,628	\$4,300	\$8,987
Operations and Maintenance-Salaries and Benefits	\$1,736	\$1,676	\$1,614	\$1,483	\$3,133
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$95	\$48	\$270	\$248	\$982
Legal Costs	\$97	\$79	\$125	\$122	\$246
Employee Benefits as a percentage of salaries*	31.44%	31.28%	32.00%	32.03%	35.63%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Community Resource with Mercer County Special Services	20,000
Staffing - Other	Both the Business Administrator and Asst. Business Administrator are Shared with Mercer County Special Services	70,000
Staffing - Other	Support staff as needed as back-up with Mercer County Special Services	10,000
Superintendent and Assistant Sup.	Both the Superintendent and Asst. Superintendent are shared with Mercer County Special Services	150,000
Others	County wide training provided for Custodial Staff	3,000

NAME=Dana HiceDepugh

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	Y
Shared County	21
Shared District	3103
Job Title Other District	Asst. Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,992
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	50% unused at per diem, max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dana HiceDepugh

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Deborah Donnelly

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$92,400
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	Y
Shared County	21
Shared District	3103
Job Title Other District	Asst. Bus Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCSSSD (see MCSSSD support doc)
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCSSSD (see MCSSSD support doc)
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCSSSD (see MCSSSD support doc)
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Deborah Donnelly

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kimberly Gartner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR Manager
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,568
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	50% unused at per diem rate, max \$10,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract no payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kimberly Gartner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kimberly Schneider

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$181,248
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	Y
Shared County	21
Shared District	3103
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	50% unused at per diem, max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon leaving district, per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kimberly Schneider

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Griffin

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	IT Manager
Base Annual Salary Amount	\$87,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,992
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	50% unused at per diem, max \$10.5K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract, no payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Griffin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sean Cavalier

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	B&G Manager
Base Annual Salary Amount	\$77,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$704
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused at per diem, max \$10,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract, no payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sean Cavalier

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tanya Dawson

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	Y
Shared County	21
Shared District	3103
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCSSSD (see MCSSSD support doc)
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCSSSD (see MCSSSD support doc)
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCSSSD (see MCSSSD support doc)
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tanya Dawson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
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Additional Comment 1	
Additional Comment 2	
Additional Comment 3	