

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	2,603.0	2,610.0	2,707.0
Pupils On Roll Regular Shared-Time	11.0	11.0	0.0
Pupils On Roll Special Ed Full-Time	318.0	330.0	330.0
Pupils On Roll Special Ed Shared-Time	15.0	15.0	10.0
Pupils On Roll SUBTOTAL	2,947.0	2,966.0	3,047.0
Pupils in Private School Placements	11.5	10.0	0.0
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	13.0	12.0	20.0
Pupils Received	27.0	24.0	21.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	32,848,282	33,526,643	34,216,004
Total Tuition	10-1300	143,811	135,000	149,500
Transportation Fees From Other LEAS	10-1420-1440	37,800	30,000	30,000
Unrestricted Miscellaneous Revenues	10-1XXX	668,331	597,976	403,800
Interest Earned On Maintenance Reserve	10-1XXX	0	500	500
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,000	500
Subtotal - Revenues From Local Sources		33,698,224	34,291,119	34,800,304
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	201,800	201,800	201,800
Extraordinary Aid	10-3131	352,359	200,000	200,000
Categorical Special Education Aid	10-3132	1,765,433	1,765,433	1,765,433
Educational Adequacy Aid	10-3175	154,758	0	0
Equalization Aid	10-3176	109,932	109,932	109,932
Categorical Security Aid	10-3177	145,376	145,376	145,376
Other State Aids	10-3XXX	12,107	214,518	214,518
Subtotal - Revenues From State Sources		2,741,765	2,637,059	2,637,059
Budgeted Fund Balance - Operating Budget				
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	708,147	0
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	0	528,652
Adjustment For Prior Year Encumbrances		0	247,417	0
Actual Revenues (Over)/Under Expenditures		268,950	0	0
Total Operating Budget		36,708,939	39,149,833	39,522,928
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	51,162	26,533	0
Total Revenues From Local Sources	20-1XXX	51,162	26,533	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from Federal Sources:				
Title I	20-4411-4416	33,070	29,174	24,798
Title II	20-4451-4455	26,509	25,638	21,792
I.D.E.A. Part B (Handicapped)	20-4420-4429	506,207	509,225	432,841
Other	20-4XXX	0	24,294	20,650
Total Revenues From Federal Sources		565,786	588,331	500,081
Total Grants And Entitlements		616,948	614,864	500,081
Repayment of Debt:				
Transfers From Other Funds	40-5200	292,885	385,098	0
Transfers From Capital Reserve	40-5210	2,561	0	528,652
Revenues from Local Sources:				
Local Tax Levy	40-1210	6,049,214	5,269,659	5,286,021
Total Revenues From Local Sources		6,049,214	5,269,659	5,286,021
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	109,392	109,664	113,829
Withdrawal From Debt Service Reserve	40-313	0	1,211	2,562
Total Local Repayment Of Debt		6,454,052	5,765,632	5,931,064
Actual Revenues (Over)/Under Expenditures		-2,531	0	0
Total Repayment Of Debt		6,451,521	5,765,632	5,931,064
Total Revenues/Sources		43,777,408	45,530,329	45,954,073
Deduct Transfer-Transfers From Capital Reserve	40-5210	2,561	0	528,652
Total Revenues/Sources Net of Transfers		43,774,847	45,530,329	45,425,421

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,564,930	12,132,753	12,243,517
Special Education - Instruction	11-2XX-100-XXX	3,297,704	3,567,941	3,653,907
Basic Skills/Remedial - Instruction	11-230-100-XXX	578,669	584,072	604,082
Bilingual Education - Instruction	11-240-100-XXX	66,028	68,728	70,561
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	236,937	293,961	298,165
School-Sponsored Athletics - Instruction	11-402-100-XXX	810,070	902,508	925,461
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,475,712	1,662,952	1,605,339
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	108	5,500	5,500
Undist. Expenditures - Health Services	11-000-213-XXX	388,832	401,277	416,427
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	569,321	581,761	605,893
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	327,375	341,050	346,492
Undist. Expenditures - Guidance	11-000-218-XXX	765,467	808,181	826,778
Undist. Expenditures - Child Study Teams	11-000-219-XXX	748,842	767,017	766,016
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	579,244	670,468	657,423
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	283,792	293,196	294,126
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	655,824	766,240	826,977
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,464,899	1,597,594	1,602,229
Undist. Expend. - Central Services	11-000-251-XXX	407,236	427,887	431,255
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	327,183	376,772	404,827
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,810,743	3,990,192	3,736,163
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,922,656	2,188,249	2,128,862
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,115,625	5,497,304	5,679,597
Total Undistributed Expenditures		18,842,859	20,375,640	20,333,904
Interest Earned On Maintenance Reserve	10-606	0	500	500
Total General Current Expense		35,397,197	37,926,103	38,130,097

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	290,695	394,799	215,243
Facilities Acquisition And Const. Serv.	12-000-400-XXX	728,162	827,931	119,784
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	292,885	0	528,652
Increase In Capital Reserve	10-604	0	0	528,652
Interest Deposit To Capital Reserve	10-604	0	1,000	500
Total Capital Outlay		1,311,742	1,223,730	1,392,831
General Fund Grand Total		36,708,939	39,149,833	39,522,928
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	51,162	26,533	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	33,070	29,174	24,798
Title II	20-XXX-XXX-XXX	26,509	25,638	21,792
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	506,207	509,225	432,841
Other	20-XXX-XXX-XXX	0	24,294	20,650
Total Federal Projects	20-XXX-XXX-XXX	565,786	588,331	500,081
Total Special Revenue Funds		616,948	614,864	500,081
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	6,451,521	5,765,632	5,931,064
Total Debt Service Funds		6,451,521	5,765,632	5,931,064
Total Expenditures/Appropriations		43,777,408	45,530,329	45,954,073
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	292,885	0	528,652
Total Expenditures Net of Transfers		43,484,523	45,530,329	45,425,421

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,030,729	1,079,200	778,048	613,582
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,752,299	1,256,237	663,829	664,329
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	251,023	251,340	251,840	252,340
--Legal Reserve	2,157,839	2,472,125	1,392,447	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	1,242	3,773	2,562	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,481	\$10,993	\$11,337	\$11,539	\$11,307
Total Classroom Instruction	\$6,422	\$6,503	\$6,652	\$6,781	\$6,691
Classroom-Salaries and Benefits	\$6,124	\$6,132	\$6,255	\$6,375	\$6,317
Classroom-General Supplies and Textbooks	\$228	\$314	\$315	\$325	\$290
Classroom-Purchased Services	\$71	\$56	\$81	\$81	\$84
Total Support Services	\$1,452	\$1,520	\$1,596	\$1,582	\$1,564
Support Services-Salaries and Benefits	\$1,313	\$1,367	\$1,417	\$1,393	\$1,402
Total Administrative Costs	\$1,087	\$1,172	\$1,218	\$1,277	\$1,277
Administration Salaries and Benefits	\$925	\$995	\$1,028	\$1,044	\$1,032
Total Operations and Maintenance of Plant	\$1,071	\$1,340	\$1,366	\$1,385	\$1,262
Operations and Maintenance-Salaries and Benefits	\$170	\$159	\$159	\$172	\$172
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$416	\$426	\$468	\$478	\$475
Total Equipment Costs	\$86	\$100	\$108	\$134	\$71
Legal Costs	\$23	\$27	\$27	\$36	\$26
Employee Benefits as a percentage of salaries*	24.14%	23.70%	24.79%	24.23%	24.51%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	170	SPROWTS / regular education preschool	87,500	tuition for preschool program
1	300	Investors Savings Bank	7,500	Interest
2	300	SRECs	8,000	SRECs from solar panels on Sharon Road School
2	170	Tuition kindergarten students	32,000	Tuition for kindergarten students
3	300	Facility Rentals	180,000	Revenue from facility rentals
4	300	ERate	30,000	Participation in E Rate program
5	300	Demand response	35,000	Participation in energy response program
6	300	Gate receipts	7,500	Receipts from sporting and co curricular events
7	300	Student Activity Fees	115,000	Fees from students to participate in sports and co curricular events
8	300	Play proceeds	15,800	Revenue from play to offset expenditures
9	300	Allentown High School	5,000	Schools run a joint ice hockey and swimming program; fee from UFRSD to offset Robbinsville costs.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Tuition agreements with other LEAs for special education students	0
Others	Combined ice hockey and swimming teams with Allentown HS	0
Others	Split funding with Township for Student Resource Officer	0
Transportation Services, including Fuel	Jointures with other districts for special education and non-public transportation	0
Transportation Services, including Fuel	Agreement with other LEAs for bus maintenance	0
Purchasing	ACES for purchasing energy	0
Purchasing	Ed Data, Middlesex Regional Ed Services Commission & Hunterdon ESC for joint bidding on supplies and services	0
Municipal/Public Works	Interlocal agreement for automotive repairs with Township	0
Professional Staff Development	Global Compliance consortium with other Mercer County LEAs for mandatory training	0
Insurance Coverages and Benefits	NJSBAIG, SAIF for PC&L and workers compensation insurance	0
Insurance Coverages and Benefits	Consortium with other districts for prescription services	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	33,871,323
(B) Estimated Net Taxable Valuation (as of 02/03/15)	2,410,000,000
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.4054
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	39,149,163
(E) Estimated Net Taxable Valuation (as of 02/03/15)	2,410,000,000
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.6244

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	33,871,323
(H) Estimated Equalized Valuation (as of 10/01/14)	2,384,155,825
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4207
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	39,149,163
(K) Estimated Equalized Valuation (as of 10/01/14)	2,384,155,825
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.6421

NAME=Carolyn Flocco

CATEGORY	MEASURE
Job Title	Other
Job Title II	Financial Analyst
Base Annual Salary Amount	\$77,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,296
Contractual Post-Employment Benefit Description of Payout of Sick days	Must retire with 20 years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 EARNED days
Contractual Post-Employment Benefit Description of Payout of Personal days	No buyout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carolyn Flocco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Kathie Foster

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$161,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$397
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,171
Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement; teachers max is \$13,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 40 days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Kathie Foster

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Steven Mayer

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,700
Total Bonuses Amount	\$23,625
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,601
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement; teachers max is \$13,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 22 days EARNED upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Steven Mayer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kimberly Keener

CATEGORY	MEASURE
Job Title	Other
Job Title II	Manager of B&G
Base Annual Salary Amount	\$92,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,240
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$137
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,687
Contractual Post-Employment Benefit Description of Payout of Sick days	Must retire with 20 years of service to receive a max payout of \$13,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No buyout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kimberly Keener

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert DeVita

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$147,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,520
Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement; teachers max is \$13,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No buyout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert DeVita

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	