

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	888.0	895.0	906.0
Pupils On Roll Special Ed Full-Time	131.0	141.0	146.0
Pupils On Roll SUBTOTAL	1,019.0	1,036.0	1,052.0
Pupils in Private School Placements	4.0	5.0	5.0
Pupils Received	1.0		0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	5,835,205	5,951,909	6,070,948
Total Tuition	10-1300	17,850	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	8,448	1,026	1,465
Interest Earned On Maintenance Reserve	10-1XXX	176	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	495	99	0
Other Restricted Miscellaneous Revenues	10-1XXX	0	39,520	55,000
Subtotal - Revenues From Local Sources		5,862,174	5,992,554	6,127,413
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	8,972	8,972	8,972
Extraordinary Aid	10-3131	25,534	0	0
Categorical Special Education Aid	10-3132	591,508	591,508	591,508
Equalization Aid	10-3176	5,946,133	5,946,133	5,946,133
Categorical Security Aid	10-3177	103,930	103,930	103,930
Other State Aids	10-3XXX	145,089	155,623	155,623
Subtotal - Revenues From State Sources		6,821,166	6,806,166	6,806,166
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	42,024	22,653	6,056
Subtotal - Revenues From Federal Sources		42,024	22,653	6,056
Budgeted Fund Balance - Operating Budget	10-303	281,689	242,048	257,176
Withdrawal From Cap Res-For Local Share	10-307	1,563,362	47,500	739,624
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	157,260
Withdrawal From Maint. Reserve	10-310	0	0	65,000
Transfers From Other Funds	10-5200	429,237	0	0
Adjustment For Prior Year Encumbrances		0	52,424	0
Actual Revenues (Over)/Under Expenditures		-1,203,985	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Operating Budget		13,795,667	13,163,345	14,158,695
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	70,614	1,785	1,785
Preschool Education Aid	20-3218	491,379	454,230	480,186
Total Revenues From State Sources		561,993	456,015	481,971
Revenues from Federal Sources:				
Title I	20-4411-4416	688,190	550,424	546,921
Title II	20-4451-4455	14,973	35,442	31,962
Title III	20-4491-4494	31,844	25,468	20,747
I.D.E.A. Part B (Handicapped)	20-4420-4429	204,396	375,439	243,020
Other	20-4XXX	8,880	0	0
Total Revenues From Federal Sources		948,283	986,773	842,650
Total Grants And Entitlements		1,510,276	1,442,788	1,324,621
Total Revenues/Sources		15,305,943	14,606,133	15,483,316
Total Revenues/Sources Net of Transfers		15,305,943	14,606,133	15,483,316

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,243,456	4,423,336	4,554,481
Special Education - Instruction	11-2XX-100-XXX	1,232,178	1,458,897	1,435,615
Basic Skills/Remedial - Instruction	11-230-100-XXX	148,080	286,908	293,515
Bilingual Education - Instruction	11-240-100-XXX	229,125	234,316	219,761
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	59,945	61,775	66,803
School-Sponsored Athletics - Instruction	11-402-100-XXX	24,680	30,300	31,579
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	180,916	162,340	187,041
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	44,144	46,631	47,194
Undist. Expenditures - Health Services	11-000-213-XXX	156,371	167,537	171,231
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	371,957	450,172	429,616
Undist. Expenditures - Guidance	11-000-218-XXX	66,610	139,348	137,692
Undist. Expenditures - Child Study Teams	11-000-219-XXX	458,486	472,208	548,304
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	152	30,230	25,130
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	96,412	102,234	103,840
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	16,316	17,855	10,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	321,825	330,676	325,076
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	451,500	485,802	460,447
Undist. Expend. - Central Services	11-000-251-XXX	218,548	224,805	227,860
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	222,014	216,450	215,200
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	859,426	1,023,679	878,028
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	226,581	235,398	233,941
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,103,525	2,450,788	2,615,639
Total Undistributed Expenditures		5,794,783	6,556,153	6,616,239
Total General Current Expense		11,732,247	13,051,685	13,217,993
Capital Expenditures:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Equipment	12-XXX-XXX-730	133,134	49,061	190,879
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,243,648	62,500	711,458
Capital Reserve - Transfer To Capital Projects	12-000-400-931	686,638	0	0
Interest Deposit To Capital Reserve	10-604	0	99	0
Total Capital Outlay		2,063,420	111,660	902,337
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	38,365
General Fund Grand Total		13,795,667	13,163,345	14,158,695
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	498,331	419,023	311,124
Support Services	20-218-200-XXX	63,662	36,992	170,847
Total Preschool Education Aid	20-218-XXX-XXX	561,993	456,015	481,971
Total State Projects	20-XXX-XXX-XXX	561,993	456,015	481,971
Federal Projects:				
Title I	20-XXX-XXX-XXX	688,190	550,424	546,921
Title II	20-XXX-XXX-XXX	14,973	35,442	31,962
Title III	20-XXX-XXX-XXX	31,844	25,468	20,747
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	204,396	375,439	243,020
Other	20-XXX-XXX-XXX	8,880	0	0
Total Federal Projects	20-XXX-XXX-XXX	948,283	986,773	842,650
Total Special Revenue Funds		1,510,276	1,442,788	1,324,621
Total Expenditures/Appropriations		15,305,943	14,606,133	15,483,316
Total Expenditures Net of Transfers		15,305,943	14,606,133	15,483,316

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	295,813	552,621	310,573	257,906
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	3,107,145	2,260,986	2,213,585	1,316,701
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	405,230	405,406	405,406	340,406
--Legal Reserve	281,689	204,509	204,509	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,368	\$11,681	\$12,780	\$12,679	\$12,647
Total Classroom Instruction	\$7,514	\$7,796	\$8,464	\$8,364	\$8,421
Classroom-Salaries and Benefits	\$7,053	\$7,442	\$8,100	\$7,995	\$8,094
Classroom-General Supplies and Textbooks	\$377	\$248	\$251	\$256	\$230
Classroom-Purchased Services	\$84	\$106	\$114	\$114	\$97
Total Support Services	\$1,623	\$1,521	\$1,747	\$1,748	\$1,843
Support Services-Salaries and Benefits	\$1,465	\$1,288	\$1,453	\$1,506	\$1,612
Total Administrative Costs	\$1,366	\$1,329	\$1,362	\$1,368	\$1,329
Administration Salaries and Benefits	\$641	\$653	\$697	\$688	\$665
Total Operations and Maintenance of Plant	\$752	\$920	\$1,079	\$1,074	\$920
Operations and Maintenance-Salaries and Benefits	\$343	\$359	\$384	\$379	\$353
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$99	\$101	\$110	\$108	\$115
Total Equipment Costs	\$159	\$131	\$39	\$47	\$182
Legal Costs	\$15	\$44	\$29	\$29	\$29
Employee Benefits as a percentage of salaries*	26.89%	26.41%	28.57%	28.36%	31.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	350	Erate	25,000	Changed where budgeted

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator is shared with Manchester Regional High School (MRHS)	60,298
Business Services	Human Resources and Payroll Departments shared with MRHS	70,684
Special Education Services	Director of Special Services shared with MRHS	76,450
Special Education Services	Speech and OT services are shared with MRHS	31,370
Special Education Services	The LDTC and Behaviorist are a shared service with BCSS	0
Custodial and Maintenance Services	The Lead Custodian is shared with MRHS	9,700
Social Worker/Psychologist	The Substance Abuse Counselor is shared with MRHS	31,972
Staffing - Other	The Music and Band Teachers are shared with MRHS	0
Superintendent and Assistant Sup.	Superintendent is shared with MRHS	74,487
Transportation Services, including Fuel	The district utilizes Passaic County Ed Services Commission for non public and special service routes	0
Purchasing	The District Participates in ACES	0
Purchasing	The District is a member of the Ed Data, which it utilizes for classroom supplies and time and material bids	0
Purchasing	The District is a member of the Middlesex County Purchasing Co-op	0
Municipal/Public Works	Snow Removal assistance is provided by the Borough of Haledon	0
Municipal/Public Works	Maintenance and use of the fields is a shared service with the Borough of Haledon	0
Technology Services	The Technology Department is a shared service with MRHS	41,840
Insurance Coverages and Benefits	The District is a member of a Joint Insurance Fund	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,011,428
(B) Estimated Net Taxable Valuation (as of 01/01/15)	515,122,000
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.1670
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	6,011,428
(E) Estimated Net Taxable Valuation (as of 01/01/15)	515,122,000
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.1670

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,011,428
(H) Estimated Equalized Valuation (as of 10/01/14)	538,293,732
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1168
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	6,011,428
(K) Estimated Equalized Valuation (as of 10/01/14)	538,293,732
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.1168

NAME=Beth Barnhill

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$115,821
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,305
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Beth Barnhill

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Camille DeFranco

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Service Director
Base Annual Salary Amount	\$112,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	3980
Job Title Other District	Special Service Director
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,220
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Camille DeFranco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Queli

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$104,040
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	7
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,305
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Queli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeffrey Territo

CATEGORY	MEASURE
Job Title	Guidance Counselor
Job Title II	Aftercare Director
Base Annual Salary Amount	\$86,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,205
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeffrey Territo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marian Golan

CATEGORY	MEASURE
Job Title	Psychologist
Job Title II	
Base Annual Salary Amount	\$100,714
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	180
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marian Golan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Devito

CATEGORY	MEASURE
Job Title	Other
Job Title II	Physical Therapist
Base Annual Salary Amount	\$87,680
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not included in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	not included in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not included in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Devito

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Parkes

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$127,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,555
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 days maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Parkes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Job Title	Superintendent
Job Title	Business Administrator
Job Title II	
Job Title II	Board Secretary
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	1.0
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared with Another District?	Y
Shared County	31
Shared County	31
Shared District	3980
Shared District	3980
Job Title Other District	Superintendent
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
Beginning Date of Contract	07/01/15
End Date of Contract	02/27/16
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	160
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0

NAME=Shared Service Agreement

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout from HPS - shared Service
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout from HPS - shared Service
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout from HPS - shared Service
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout from HPS - shared Service
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout from HPS - shared Service
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout from HPS - shared Service
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Shared Service for Supt
Additional Comment 1	Cost of Shared Service Contract - BA
Additional Comment 2	
Additional Comment 2	
Additional Comment 3	
Additional Comment 3	