

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	12,693.0	12,800.0	13,396.0
Pupils On Roll Special Ed Full-Time	1,713.0	1,789.0	2,054.0
Pupils On Roll SUBTOTAL	14,406.0	14,589.0	15,450.0
Pupils in Private School Placements	258.0	228.0	0.0
Pupils Sent to Contracted Preschool	480.0	480.0	0.0
Pupils Sent to Other Districts Regular	68.0	60.0	464.0
Pupils Sent to Other Districts Special Ed	81.0	68.0	0.0
Pupils Received	1.0	1.0	0.0
Pupils in State Facilities	11.0	8.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,818,577	16,818,577	16,818,577
Total Tuition	10-1300	284,260	154,005	149,980
Rents And Royalties	10-1910	16,455	7,250	8,000
Unrestricted Miscellaneous Revenues	10-1XXX	2,960,184	807,041	761,400
Interest Earned On Capital Reserve Funds	10-1XXX	16,476	0	0
Subtotal - Revenues From Local Sources		20,095,952	17,786,873	17,737,957
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,952,300	1,952,300	1,952,300
Extraordinary Aid	10-3131	2,772,660	1,349,885	2,000,000
Categorical Special Education Aid	10-3132	7,822,139	7,822,139	7,822,139
Educational Adequacy Aid	10-3175	19,998,279	19,998,279	19,998,279
Equalization Aid	10-3176	192,253,769	192,253,769	192,253,769
Categorical Security Aid	10-3177	5,836,727	5,836,727	5,836,727
Other State Aids	10-3XXX	177,430	451,490	451,490
Subtotal - Revenues From State Sources		230,813,304	229,664,589	230,314,704
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	842,435	545,388	490,408
Subtotal - Revenues From Federal Sources		842,435	545,388	490,408
Budgeted Fund Balance - Operating Budget	10-303	20,909,083	20,634,285	23,957,101
Withdrawal From Cap Res-For Local Share	10-307	0	5,300,000	2,600,000
Withdrawal From Maint. Reserve	10-310	0	4,000,000	8,000,000
Transfers From Other Funds	10-5200	250,000	0	0
Adjustment For Prior Year Encumbrances		0	2,144,394	0
Actual Revenues (Over)/Under Expenditures		-17,201,968	0	0
Total Operating Budget		255,708,806	280,075,529	283,100,170

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	8,505	0	0
Total Revenues From Local Sources	20-1XXX	8,505	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	0	1,130,408
Preschool Education Aid	20-3218	24,857,583	24,612,529	24,612,529
Other Restricted Entitlements	20-32XX	1,531,375	1,665,973	1,586,164
Total Revenues From State Sources		26,388,958	26,278,502	27,329,101
Revenues from Federal Sources:				
Title I	20-4411-4416	8,980,296	6,347,504	6,239,205
Title II	20-4451-4455	603,564	703,775	704,662
Title III	20-4491-4494	1,285,151	953,357	945,283
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,481,009	3,186,224	3,450,504
Vocational Education	20-4430	75,743	0	0
Adult Basic Education	20-4440	245,435	220,660	195,500
Other	20-4XXX	753,977	157,964	559,604
Total Revenues From Federal Sources		15,425,175	11,569,484	12,094,758
Transfers From Operating Budget-Prek	20-5200	2,547,932	2,279,105	2,365,102
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	1,701,509	1,769,432
Total Grants And Entitlements		44,370,570	41,828,600	43,558,393
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	177,869	0	0
Total Revenues From Local Sources		177,869	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	266,969	0	0
Total Local Repayment Of Debt		444,838	0	0
Total Repayment Of Debt		444,838	0	0
Total Revenues/Sources		300,524,214	321,904,129	326,658,563
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	2,547,932	2,279,105	2,365,102
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	1,701,509	1,769,432
Total Revenues/Sources Net of Transfers		297,976,282	317,923,515	322,524,029

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,239,509	13,367,766	17,401,933
Special Education - Instruction	11-2XX-100-XXX	1,702,422	2,001,591	1,337,998
Bilingual Education - Instruction	11-240-100-XXX	83,281	50,000	541,534
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	0	0	25,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	923,886	1,366,954	1,517,353
Before/After School Programs	11-421-XXX-XXX	0	0	170,998
Other Instructional Programs - Instruction	11-4XX-100-XXX	56,686	50,000	0
Community Services Programs/Operations	11-800-330-XXX	667,874	140,000	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	27,806,855	31,267,379	29,096,086
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	727,041	647,177	781,840
Undist. Expenditures - Health Services	11-000-213-XXX	685,085	612,932	614,043
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	8,686,769	7,492,955	8,852,852
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	3,057,408	1,506,313	4,883,578
Undist. Expenditures - Guidance	11-000-218-XXX	0	0	194,688
Undist. Expenditures - Child Study Teams	11-000-219-XXX	5,853,889	6,224,616	5,588,562
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,511,185	3,035,774	2,981,429
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	0	0	137,325
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	612,225	323,499	499,482
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,058,801	2,814,655	2,669,082
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	655,856	2,122,955	2,473,148
Undist. Expend. - Central Services	11-000-251-XXX	2,927,008	3,183,370	3,402,571
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,101,086	1,136,374	1,846,460
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	23,813,485	21,169,887	26,242,135
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,603,715	7,211,593	7,237,075
Personal Services - Employee Benefits	11-XXX-XXX-2XX	15,543,388	17,081,805	20,769,355
Total Undistributed Expenditures		102,643,796	105,831,284	118,269,711

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total General Current Expense		116,317,454	122,807,595	139,264,527
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,670,855	263,500	1,438,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	6,828,284	9,247,124	0
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	2,600,000
Total Capital Outlay		8,499,139	9,510,624	4,038,500
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	71,742	79,710	0
Adult Education-Local-Support Serv.	13-602-200-XXX	3,503	4,800	0
Total Adult Education-Local	13-602-X00-XXX	75,245	84,510	0
Total Special Schools	13-XXX-XXX-XXX	75,245	84,510	0
Transfer Of Funds To Charter Schools	10-000-100-56X	6,371,918	7,368,569	9,259,934
General Fund Contribution To SBB	10-000-520-930	124,445,050	140,304,231	130,537,209
General Fund Grand Total		255,708,806	280,075,529	283,100,170
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	8,505	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	11,616,253	11,994,540	12,620,947
Support Services	20-218-200-XXX	15,770,603	16,598,603	17,256,524
Fac Acquisition And Constr. Services	20-218-400-XXX	18,659	0	0
Total Preschool Education Aid	20-218-XXX-XXX	27,405,515	28,593,143	29,877,471
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	159,508	141,827	161,755
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	419,490	579,156	372,339
Nonpublic Handicapped Services	20-XXX-XXX-XXX	654,945	689,657	703,088
Nonpublic Nursing Services	20-XXX-XXX-XXX	239,552	203,619	262,105

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Nonpublic Technology Initiative	20-XXX-XXX-XXX	57,880	51,714	86,877
Total Other State Projects		1,531,375	1,665,973	1,586,164
Total State Projects	20-XXX-XXX-XXX	28,936,890	30,259,116	31,463,635
Federal Projects:				
Title I	20-XXX-XXX-XXX	6,986,312	2,606,307	2,498,007
Title II	20-XXX-XXX-XXX	32,045	198,320	199,208
Title III	20-XXX-XXX-XXX	1,285,151	953,357	945,283
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,481,009	3,186,224	3,450,504
Vocational Education	20-XXX-XXX-XXX	75,743	0	0
Adult Education	20-XXX-XXX-XXX	245,435	220,660	195,500
Other	20-XXX-XXX-XXX	753,977	157,964	559,604
Contribution To SBB - Other Federal Projects	20-XXX-520-930	2,565,503	4,246,652	4,246,652
Total Federal Projects	20-XXX-XXX-XXX	15,425,175	11,569,484	12,094,758
Total Special Revenue Funds		44,370,570	41,828,600	43,558,393
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	444,838	0	0
Total Debt Service Funds		444,838	0	0
Total Expenditures/Appropriations		300,524,214	321,904,129	326,658,563
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	2,547,932	2,279,105	2,365,102
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	1,701,509	1,769,432
Total Expenditures Net of Transfers		297,976,282	317,923,515	322,524,029

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	21,637,732	25,255,457	29,515,724	5,558,623
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	5,392,829	7,944,781	2,644,781	44,781
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	10,000,000	12,000,000	8,000,000	0
--Legal Reserve	2,295,608	2,295,608	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	995,657	995,657	995,657	995,657
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,532	\$16,449	\$17,109	\$17,514	\$17,187
Total Classroom Instruction	\$10,410	\$9,710	\$10,483	\$10,771	\$9,974
Classroom-Salaries and Benefits	\$9,061	\$8,984	\$9,591	\$9,714	\$9,009
Classroom-General Supplies and Textbooks	\$923	\$416	\$479	\$568	\$644
Classroom-Purchased Services	\$426	\$310	\$412	\$490	\$321
Total Support Services	\$3,101	\$3,202	\$3,066	\$3,107	\$3,291
Support Services-Salaries and Benefits	\$2,276	\$2,337	\$2,407	\$2,438	\$2,604
Total Administrative Costs	\$1,197	\$1,311	\$1,448	\$1,587	\$1,583
Administration Salaries and Benefits	\$1,061	\$1,151	\$1,294	\$1,431	\$1,398
Total Operations and Maintenance of Plant	\$1,538	\$1,903	\$1,780	\$1,713	\$2,022
Operations and Maintenance-Salaries and Benefits	\$595	\$664	\$730	\$739	\$772
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$87	\$89	\$138	\$140	\$145
Total Equipment Costs	\$363	\$141	\$45	\$46	\$103
Legal Costs	\$15	\$16	\$13	\$13	\$17
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$355	\$185	\$297	\$302	\$284
Employee Benefits as a percentage of salaries*	27.47%	28.94%	30.28%	30.03%	30.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2013-14	2014-15	2015-16
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	124,445,050	140,304,231	130,537,209
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	2,565,503	4,246,652	4,246,652
Total SBB Resources	127,010,553	144,550,883	134,783,861
Appropriations:			
Instruction (15-XXX-100-XXX)	85,485,763	96,731,317	89,646,048
Support Services (15-XXX-2XX-XXX)	41,259,551	47,437,316	45,031,313
Equipment (15-XXX-XXX-73X)	265,239	382,250	106,500
Total SBB Appropriations	127,010,553	144,550,883	134,783,861

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	Federal e rate reimbursement projection	588,233	Projected reimbursement amount for e rate
1	260	rentals	8,000	Rental charges for use of school gyms
2	300	Interest earned	173,167	Estimated interest revenue based on cash flow trends

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Purchasing Cooperatives-The Board of Education purchases the following from the State of New Jersey mandated purchasing cooperatives: Service Purchasing Cooperative Natural Gas Alliance for Competitive Energy Services General Liability Insurance New Jersey School Boards Assn Insurance Group. The above purchasing cooperative are being used by hundreds of school districts in New Jersey.	0
Others	Diesel Fuel-The Board of Education purchases diesel fuel from the City of Passaic for its three (3) vehicles that require diesel fuel at a savings to the district.	0
Others	New Jersey State Contract-The Passaic Board of Education participates in the New Jersey Cooperative Purchasing Program. The district benefits from the buying power of the State of New Jersey. Among the items purchased are: School Supplies Paint, Office Supplies, Office Equipment Maintenance Contracts, Computers, Books, Copiers; Copier Supplies, Boiler Treatment Services. The vendors who sell the above goods and services must give the same discount to the school district that they give to the State of New Jersey.	0
Others	Use of School Facilities-The Board of Education permits local non-profit community groups and the City of Passaic to use our facilities for various local activities. In most case all rental, custodial overtime and utility fees are waived because the activity directly affects the school children of Passaic.	0
Others	Sale of Board Personal Property-The Board of Education from time to time makes available obsolete equipment and furniture to non-public schools and non-profit agencies in the city. The items are sold at a very low price as the board understands the commitment these groups have to the people of Passaic.	0
Others	Loaning of Equipment-The Board of Education has a Shared Service Agreement with the City of Passaic for each entity to loan equipment in case of need	0
Others	Election Services-The City of Passaic uses the district schools to conduct all elections. There is a nominal payment received from the city for the use of the schools. The Board of Education pays the City of Passaic in accordance with state law, fees and expenses to conduct the Annual School Election.	0
Others	Security-SROs-The Board of Education has a Shared Services Agreement with the City of Passaic to provide school resource officers for the school district.	0
Others	Educational Data Services-Morris County Regional Education Services Commission-School Supplies-The Passaic Board of Education is a participating member of the cooperative purchasing group administered by Educational Data Services of Saddle Brook and coordinated through the Morris County Regional Educational Services Commission. The district purchases school and office supplies with the purchasing power of over 170 school districts. The district also participates with the Middlesex Regional Educational Services Commission.	0
Others	Parental Contracts-The school district has five (5) parental contracts where parents are paid to transport their children to an out of district special education school. The payment to parents represents at least a 50% savings over a private company providing transportation.	0
Others	Jointure Transportation Routes-Joint transportation routes with other school districts (Clifton, Paterson) that are coordinated by Passaic County Educational Services Commission. The jointures allow Passaic to share the costs of transportation and generate savings to the district.	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	16,818,577
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,331,213,900
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.2634
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	16,818,577
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,331,213,900
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.2634

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	16,818,577
(H) Estimated Equalized Valuation (as of 10/01/14)	3,022,199,115
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5565
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	16,818,577
(K) Estimated Equalized Valuation (as of 10/01/14)	3,022,199,115
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.5565

NAME=Aida Garcia

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief of Operations
Base Annual Salary Amount	\$170,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,812
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$191
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,384
Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement not to exceed 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at a per diem rate 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Aida Garcia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Erlinda Arellano

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$170,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,554
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,384
Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement, not to exceed 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at a per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Erlinda Arellano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eveny Pagan

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Assistant Superintendent
Base Annual Salary Amount	\$170,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$11,573
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,385
Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement not to exceed 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at a per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Eveny Pagan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maria Infante

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coordinator of Human Reso
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,812
Total Bonuses Amount	\$10,546
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$64
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,200
Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement not to exceed 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at a per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maria Infante

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michelle Calas

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Assistant Board Secretary
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$13,589
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$191
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at a per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michelle Calas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Pablo Munoz

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$200,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/23/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,700
Total Bonuses Amount	\$29,980
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,923
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at a per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Pablo Munoz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rachel Goldberg

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Assistant Superintendent
Base Annual Salary Amount	\$170,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,033
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,385
Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement, not to exceed 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at a per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rachel Goldberg

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Zaida Polanco

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Human Resourc
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,812
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$191
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,000
Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement not to exceed 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at a per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Zaida Polanco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	