

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	766.0	764.0	778.0
Pupils On Roll Special Ed Full-Time	147.0	139.0	154.0
Pupils On Roll SUBTOTAL	913.0	903.0	932.0
Pupils in Private School Placements	15.0	15.0	15.0
Pupils Sent to Other Districts Special Ed	3.0	1.0	1.0
Pupils in State Facilities	3.0	1.0	1.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,436,672	10,345,405	10,702,313
Other Local Governmental Units - Restricted	10-12XX	59,338	61,578	64,005
Transportation Fees From Other LEAS	10-1420-1440	191,024	190,060	188,000
Unrestricted Miscellaneous Revenues	10-1XXX	22,365	36,007	59,622
Interest Earned On Current Expense Emergency Res	10-1XXX	139	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	480	25	10
Subtotal - Revenues From Local Sources		10,710,018	10,633,075	11,013,950
Revenues from State Sources:				
School Choice Aid	10-3116	1,291,059	1,356,264	1,304,100
Categorical Transportation Aid	10-3121	49,488	49,488	49,488
Extraordinary Aid	10-3131	139,690	0	0
Categorical Special Education Aid	10-3132	512,586	512,586	512,586
Equalization Aid	10-3176	4,370,960	4,370,960	4,370,960
Categorical Security Aid	10-3177	109,628	109,628	109,628
Other State Aids	10-3XXX	94,028	100,184	139,307
Subtotal - Revenues From State Sources		6,567,439	6,499,110	6,486,069
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	74	23,699	29,644
Subtotal - Revenues From Federal Sources		74	23,699	29,644
Budgeted Fund Balance - Operating Budget	10-303	0	200,000	0
Withdrawal From Cap Res-For Local Share	10-307	319,126	241,367	470,928
Withdrawal From Maint. Reserve	10-310	0	100,000	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	150,000	0	405,000
Adjustment For Prior Year Encumbrances		0	130,744	0
Actual Revenues (Over)/Under Expenditures		-142,206	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Operating Budget		17,604,451	17,827,995	18,405,591
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	478,027	559,688	556,688
Total Revenues From State Sources		478,027	559,688	556,688
Revenues from Federal Sources:				
Title I	20-4411-4416	148,308	232,557	163,738
Title II	20-4451-4455	10,619	16,745	8,059
Title III	20-4491-4494	0	6,992	6,293
I.D.E.A. Part B (Handicapped)	20-4420-4429	243,926	344,208	235,883
Other	20-4XXX	2,719	0	0
Total Revenues From Federal Sources		405,572	600,502	413,973
Total Grants And Entitlements		883,599	1,160,190	970,661
Total Revenues/Sources		18,488,050	18,988,185	19,376,252
Total Revenues/Sources Net of Transfers		18,488,050	18,988,185	19,376,252

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,550,138	4,798,878	4,672,696
Special Education - Instruction	11-2XX-100-XXX	1,516,683	1,552,937	1,643,181
Bilingual Education - Instruction	11-240-100-XXX	28,119	36,135	28,650
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	88,501	103,459	102,070
School-Sponsored Athletics - Instruction	11-402-100-XXX	320,819	332,325	347,300
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,658,361	4,016,672	4,668,853
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	84,586	92,496	94,415
Undist. Expenditures - Health Services	11-000-213-XXX	117,749	131,320	138,149
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	107,389	139,550	124,867
Undist. Expenditures - Guidance	11-000-218-XXX	454,013	465,073	472,101
Undist. Expenditures - Child Study Teams	11-000-219-XXX	302,289	314,409	318,619
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	5,850	3,209	5,000
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	53,118	69,883	72,286
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	0	3,400	5,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	290,807	392,522	359,527
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	376,861	379,737	387,496
Undist. Expend. - Central Services	11-000-251-XXX	188,911	224,798	226,791
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	151,982	157,704	153,295
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,016,045	1,120,467	1,047,990
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	918,100	1,003,639	884,302
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,067,942	2,168,106	2,139,740
Total Undistributed Expenditures		9,794,003	10,682,985	11,098,431
Total General Current Expense		16,298,263	17,506,719	17,892,328
Capital Expenditures:				
Equipment	12-XXX-XXX-730	164,035	30,902	108,163

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	664,443	235,881	362,765
Capital Reserve - Transfer To Capital Projects	12-000-400-931	319,126	0	0
Increase In Capital Reserve	10-604	150,000	0	0
Interest Deposit To Capital Reserve	10-604	480	25	10
Total Capital Outlay		1,298,084	266,808	470,938
Transfer Of Funds To Charter Schools	10-000-100-56X	8,104	54,468	42,325
General Fund Grand Total		17,604,451	17,827,995	18,405,591
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	25,335	26,751	26,751
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	61,723	76,678	76,678
Nonpublic Handicapped Services	20-XXX-XXX-XXX	77,362	123,757	123,757
Nonpublic Nursing Services	20-XXX-XXX-XXX	40,453	48,658	48,658
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,178	14,368	14,368
Other	20-XXX-XXX-XXX	263,976	269,476	266,476
Total Other State Projects		478,027	559,688	556,688
Total State Projects	20-XXX-XXX-XXX	478,027	559,688	556,688
Federal Projects:				
Title I	20-XXX-XXX-XXX	148,308	232,557	163,738
Title II	20-XXX-XXX-XXX	10,619	16,745	8,059
Title III	20-XXX-XXX-XXX	0	6,992	6,293
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	243,926	344,208	235,883
Other	20-XXX-XXX-XXX	2,719	0	0
Total Federal Projects	20-XXX-XXX-XXX	405,572	600,502	413,973
Total Special Revenue Funds		883,599	1,160,190	970,661
Total Expenditures/Appropriations		18,488,050	18,988,185	19,376,252
Total Expenditures Net of Transfers		18,488,050	18,988,185	19,376,252

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	485,674	674,633	324,633	324,633
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,803,609	1,134,963	1,103,621	632,703
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	166,703	166,703	66,703	66,703
--Legal Reserve	0	0	0	0
--Tuition Reserve	150,000	405,000	405,000	0
--Current Expense Emergency Reserve	201,207	201,347	201,347	201,347
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,517	\$12,774	\$12,925	\$13,869	\$13,282
Total Classroom Instruction	\$6,487	\$8,200	\$8,221	\$8,790	\$8,432
Classroom-Salaries and Benefits	\$6,228	\$7,085	\$7,164	\$7,590	\$7,358
Classroom-General Supplies and Textbooks	\$136	\$209	\$189	\$222	\$125
Classroom-Purchased Services	\$123	\$906	\$869	\$979	\$949
Total Support Services	\$2,159	\$1,484	\$1,540	\$1,640	\$1,591
Support Services-Salaries and Benefits	\$1,116	\$1,175	\$1,206	\$1,278	\$1,222
Total Administrative Costs	\$1,199	\$1,332	\$1,396	\$1,514	\$1,458
Administration Salaries and Benefits	\$948	\$1,059	\$1,081	\$1,125	\$1,126
Total Operations and Maintenance of Plant	\$984	\$1,221	\$1,233	\$1,343	\$1,220
Operations and Maintenance-Salaries and Benefits	\$373	\$516	\$411	\$436	\$421
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$505	\$537	\$535	\$582	\$581
Total Equipment Costs	\$22	\$179	\$8	\$34	\$116
Legal Costs	\$40	\$40	\$37	\$56	\$38
Employee Benefits as a percentage of salaries*	24.75%	28.19%	28.95%	28.53%	27.85%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The School Business Administrator is shared with Haledon School District (HPS)	60,298
Business Services	Payroll and Human Resource services are shared with HPS	70,684
Special Education Services	The District has a shared service agreement with BCSS for its LDTC program	0
Special Education Services	Speech services are shared with HPS	47,054
Special Education Services	The Special Service Director is shared with HPS	76,450
Special Education Services	The District has a shared service agreement with Bergen County Special Services (BCSS) for its Multiple Disabled Program	400,000
Special Education Services	The District's 192/193 services for non-publics is a shared service agreement with an Ed Services Commission	0
Custodial and Maintenance Services	The Lead Custodian is shared with HPS	15,800
Custodial and Maintenance Services	Use and maintenance of the district's fields is a shared service with the Borough of Haledon and North Haledon	0
Custodial and Maintenance Services	Plowing is a shared service with the Borough of Prospect Park	0
Custodial and Maintenance Services	Substitute custodians are shared between MRHS and HPS	0
Social Worker/Psychologist	A substance abuse counselor is shared with HPS	31,972
Superintendent and Assistant Sup.	The Superintendent is shared with HPS	74,487
Transportation Services, including Fuel	Transportation for non-public and special education students is handled through an interlocal with the Passaic County Ed Services Commission	0
Transportation Services, including Fuel	Gasoline is purchased through an interlocal agreement with the Borough of Haledon	0
Purchasing	The District participates in the ACES program for its Energy needs	0
Purchasing	The District is a member of the Ed Data Purchasing Group for classroom, maintenance and athletic supplies as well as time and material services	0
Technology Services	Technology personnel are shared with HPS and other districts through an enterprise fund	52,854
Insurance Coverages and Benefits	The District is a member of a Joint Insurance Fund	0



HALEDON BORO	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,773,638
(B) Estimated Net Taxable Valuation (as of 01/01/15)	515,122,000
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.9267
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,773,638
(E) Estimated Net Taxable Valuation (as of 01/01/15)	515,122,000
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.9267
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,773,638
(H) Estimated Equalized Valuation (as of 10/01/14)	538,293,732
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8868
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,773,638
(K) Estimated Equalized Valuation (as of 10/01/14)	538,293,732
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.8868
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NORTH HALEDON	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,609,327
(B) Estimated Net Taxable Valuation (as of 01/01/15)	1,180,936,108
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.2210
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,609,327
(E) Estimated Net Taxable Valuation (as of 01/01/15)	1,180,936,108

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.2210
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,609,327
(H) Estimated Equalized Valuation (as of 10/01/14)	1,300,741,578
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2006
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,609,327
(K) Estimated Equalized Valuation (as of 10/01/14)	1,300,741,578
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.2006
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PROSPECT PARK	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,319,347
(B) Estimated Net Taxable Valuation (as of 01/01/15)	263,737,700
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.2586
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,319,347
(E) Estimated Net Taxable Valuation (as of 01/01/15)	263,737,700
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.2586
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,319,347
(H) Estimated Equalized Valuation (as of 10/01/14)	263,383,295
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2603
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,319,347
(K) Estimated Equalized Valuation (as of 10/01/14)	263,383,295

(L) Estimated 15-16 Equalized Total School Tax Rate= $(J)/(K) \times 100$	1.2603
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NAME=Brian Zinn

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$86,595
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Technology Coordinator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Zinn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christopher Wacha

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$118,856
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Wacha

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Colleen Brogan

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$118,856
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Colleen Brogan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dale Currey

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$78,109
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$150
Total Bonuses Amount	\$900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day max
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payot
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dale Currey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Michael Wanko

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$111,667
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	02/29/16
Contracted Number of Annual Work Days	160
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	8
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout - interim Supt
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout - interim Supt
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout - interim Supt
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Michael Wanko

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Richard Ney

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$142,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,670
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Richard Ney

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Serapiglia

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$151,540
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,450
Total Bonuses Amount	\$14,856
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=John Serapiglia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mario Macias

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dean of Students
Base Annual Salary Amount	\$94,612
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	183
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,070
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mario Macias

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Special Service Director
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	shared service
Contractual Post-Employment Benefit Description of Payout of Vacation days	shared service
Contractual Post-Employment Benefit Description of Payout of Personal days	shared service
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	cost of interlocal
Additional Comment 2	
Additional Comment 3	

NAME=William Miller

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$78,358
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Information Technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Miller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Yanal Saleh

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$78,030
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Information Technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 days maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Yanal Saleh

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	