

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,182.0	1,169.0	1,168.0
Pupils On Roll Regular Shared-Time	6.0	5.0	0.0
Pupils On Roll Special Ed Full-Time	178.0	171.0	173.0
Pupils On Roll Special Ed Shared-Time	3.0	8.0	0.0
Pupils On Roll SUBTOTAL	1,369.0	1,353.0	1,341.0
Pupils in Private School Placements	26.0	29.0	0.0
Pupils Sent to Other Districts Regular	3.0	2.5	0.0
Pupils Sent to Other Districts Special Ed	4.5	5.0	33.0
Pupils Received	1.0	1.0	0.0
Pupils in State Facilities		3.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	23,113,602	23,575,874	24,047,391
Transportation Fees From Other LEAS	10-1420-1440	163,216	185,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	104,994	100,000	104,166
Subtotal - Revenues From Local Sources		23,381,812	23,860,874	24,151,557
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	100,005	100,005	100,005
Extraordinary Aid	10-3131	100,039	0	0
Categorical Special Education Aid	10-3132	755,829	755,829	755,829
Equalization Aid	10-3176	76,492	76,492	76,492
Categorical Security Aid	10-3177	34,532	34,532	34,532
Other State Aids	10-3XXX	22,311	28,720	28,720
Subtotal - Revenues From State Sources		1,089,208	995,578	995,578
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	2,919	18,819	24,154
Subtotal - Revenues From Federal Sources		2,919	18,819	24,154
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	1,539,609	1,333,774
Adjustment For Prior Year Encumbrances		0	47,020	0
Actual Revenues (Over)/Under Expenditures		-564,465	0	0
Total Operating Budget		23,909,474	26,461,900	26,505,063
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	105,360	121,568	103,333
Title II	20-4451-4455	26,138	20,910	22,577

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Title III	20-4491-4494	20,598	20,717	17,609
I.D.E.A. Part B (Handicapped)	20-4420-4429	275,382	220,305	241,904
Other	20-4XXX	2,470	0	0
Total Revenues From Federal Sources		429,948	383,500	385,423
Total Grants And Entitlements		429,948	383,500	385,423
Repayment of Debt:				
Transfers From Other Funds	40-5200	81	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	675,102	646,185	670,550
Total Revenues From Local Sources		675,102	646,185	670,550
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	190,524	186,954	200,129
Budgeted Fund Balance	40-303	0	253	0
Total Local Repayment Of Debt		865,707	833,392	870,679
Actual Revenues (Over)/Under Expenditures		9,399	0	0
Total Repayment Of Debt		875,106	833,392	870,679
Total Revenues/Sources		25,214,528	27,678,792	27,761,165
Total Revenues/Sources Net of Transfers		25,214,528	27,678,792	27,761,165

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,185,567	8,382,691	8,673,472
Special Education - Instruction	11-2XX-100-XXX	769,477	809,961	1,305,318
Bilingual Education - Instruction	11-240-100-XXX	23,529	25,477	0
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	294,685	273,666	219,918
School-Sponsored Athletics - Instruction	11-402-100-XXX	568,353	683,424	731,143
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,962,345	3,409,298	3,145,329
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	10,360	0	0
Undist. Expenditures - Health Services	11-000-213-XXX	196,737	129,145	120,826
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	38,430	38,000	102,700
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	102,500	67,000
Undist. Expenditures - Guidance	11-000-218-XXX	697,936	707,414	768,720
Undist. Expenditures - Child Study Teams	11-000-219-XXX	319,656	328,470	459,381
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	0	0	98,857
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	325,672	349,997	138,050
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	0	0	6,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	541,352	458,289	430,270
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	645,026	670,738	802,104
Undist. Expend. - Central Services	11-000-251-XXX	433,592	441,860	359,388
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	142,795	171,159	130,331
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,534,922	2,820,778	3,024,272
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,685,748	1,733,601	1,830,998
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,133,361	4,375,960	3,995,264
Total Undistributed Expenditures		13,667,932	15,737,209	15,479,490
Total General Current Expense		23,509,543	25,912,428	26,409,341
Capital Expenditures:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Equipment	12-XXX-XXX-730	387,364	530,196	95,688
Facilities Acquisition And Const. Serv.	12-000-400-XXX	53	34	34
Total Capital Outlay		387,417	530,230	95,722
Transfer Of Funds To Charter Schools	10-000-100-56X	12,514	19,242	0
General Fund Grand Total		23,909,474	26,461,900	26,505,063
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	105,360	121,568	103,333
Title II	20-XXX-XXX-XXX	26,138	20,910	22,577
Title III	20-XXX-XXX-XXX	20,598	20,717	17,609
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	275,382	220,305	241,904
Other	20-XXX-XXX-XXX	2,470	0	0
Total Federal Projects	20-XXX-XXX-XXX	429,948	383,500	385,423
Total Special Revenue Funds		429,948	383,500	385,423
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	875,106	833,392	870,679
Total Debt Service Funds		875,106	833,392	870,679
Total Expenditures/Appropriations		25,214,528	27,678,792	27,761,165
Total Expenditures Net of Transfers		25,214,528	27,678,792	27,761,165

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	765,567	751,465	994,298	528,298
--Repayment of Debt	599	-8,800	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1	1	1	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,603,394	2,256,457	867,774	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,083	\$14,030	\$14,522	\$15,425	\$15,983
Total Classroom Instruction	\$7,529	\$8,168	\$8,508	\$8,910	\$9,323
Classroom-Salaries and Benefits	\$7,289	\$7,919	\$8,234	\$8,618	\$8,572
Classroom-General Supplies and Textbooks	\$229	\$239	\$260	\$276	\$192
Classroom-Purchased Services	\$12	\$10	\$14	\$16	\$560
Total Support Services	\$1,288	\$1,425	\$1,455	\$1,590	\$1,607
Support Services-Salaries and Benefits	\$1,133	\$1,291	\$1,319	\$1,503	\$1,336
Total Administrative Costs	\$1,499	\$1,519	\$1,548	\$1,594	\$1,566
Administration Salaries and Benefits	\$1,189	\$1,203	\$1,241	\$1,252	\$1,284
Total Operations and Maintenance of Plant	\$2,040	\$2,140	\$2,196	\$2,467	\$2,626
Operations and Maintenance-Salaries and Benefits	\$1,272	\$1,351	\$1,369	\$1,554	\$1,689
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$717	\$749	\$800	\$849	\$844
Total Equipment Costs	\$262	\$288	\$367	\$394	\$71
Legal Costs	\$2	\$2	\$2	\$12	\$18
Employee Benefits as a percentage of salaries*	22.92%	23.16%	31.55%	31.49%	28.13%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	Interest	1,500	Interest Earnings
1	500	PARCC Readiness Aid	14,360	Addl. State Aid
2	300	ERate Rebate	3,665	ERate Rebate
2	500	Per Pupil Growth Aid	14,360	Addl. State Aid
3	300	Fall Drama Concert	2,500	Fees
4	300	Spring Drama Concert	5,000	Fees
5	300	Misc	71,500	Misc

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	SHARING OF GYM AND AUDITORIUM	0
Custodial and Maintenance Services	MAINTENANCE ASSISTANCE AT MUNICIPAL FIELDS	0
Others	ASSOCIATION WITH KEAN UNIVERSITY M- HOLOCAUST CLASS	0
Others	SCHOOL SECURITY OFFICER SHARED WITH POLICE DEPT	0
Others	MEMBER OF PASSAIC COUNTY IMPROVEMENT AUTHORITY - UTILITY SAVINGS	0
Others	MIDDLE COLLEGE PROGRAM WITH FDU	0
Others	USE OF FACILITY AS POLLING PLACE	0
Purchasing	MEMBER OF MRESC COOP PROGRAM	0
Purchasing	USE OF ED DATA PURCHASING PROGRAM	0
Curriculum Services	ESL AIDE SHARED BY THREE SENDING DISTRICTS	0
Curriculum Services	ARTICULATION WITH SENDING DISTRICTS RE: SGO'S	0
Professional Staff Development	ASSOCIATION WITH MONTCLAIR STATE UNIVERSITY	0
Professional Staff Development	JOINTURE WITH 3 SENDING DISTRICTS RE: TEACHER EVALUATIONS	0
Insurance Coverages and Benefits	MEMBER OF JOINT INSURANCE POOL	0

LITTLE FALLS	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,031,900
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,486,752,900
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.4730
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,227,981
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,486,752,900
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.4862

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,031,900
(H) Estimated Equalized Valuation (as of 10/01/14)	1,645,284,642
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4274
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,227,981
(K) Estimated Equalized Valuation (as of 10/01/14)	1,645,284,642
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.4393

TOTOWA	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	9,077,041
(B) Estimated Net Taxable Valuation (as of 10/01/14)	2,299,478,936
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.3947
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,330,150
(E) Estimated Net Taxable Valuation (as of 10/01/14)	2,299,478,936

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.4058

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	9,077,041
(H) Estimated Equalized Valuation (as of 10/01/14)	2,148,368,315
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4225
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,330,150
(K) Estimated Equalized Valuation (as of 10/01/14)	2,148,368,315
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.4343

WOODLAND PARK	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,938,450
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,691,394,907
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.4693
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	8,159,810
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,691,394,907
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.4824

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,938,450
(H) Estimated Equalized Valuation (as of 10/01/14)	1,713,484,050
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4633
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	8,159,810
(K) Estimated Equalized Valuation (as of 10/01/14)	1,713,484,050

(L) Estimated 15-16 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.4762

NAME=ANTHONY MELUSO

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	NA
Base Annual Salary Amount	\$82,393
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,548
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANTHONY MELUSO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CHET PARLEVECCHIO

CATEGORY	MEASURE
Job Title	Other
Job Title II	
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	03/16/15
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	90
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	3
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=DAMIELLE VIGILANTE

CATEGORY	MEASURE
Job Title	Guidance Counselor
Job Title II	NA
Base Annual Salary Amount	\$90,466
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,548
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DAMIELLE VIGILANTE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DAVID SETTEMBRE

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	NA
Base Annual Salary Amount	\$120,539
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,548
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DAVID SETTEMBRE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JENNIFER SHUE

CATEGORY	MEASURE
Job Title	Guidance Counselor
Job Title II	NA
Base Annual Salary Amount	\$91,009
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JENNIFER SHUE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KRISTOFER KOHLER

CATEGORY	MEASURE
Job Title	Guidance Counselor
Job Title II	NA
Base Annual Salary Amount	\$82,703
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,548
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no provision in cintract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KRISTOFER KOHLER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MARIAELENA PEROSI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	NA
Base Annual Salary Amount	\$131,218
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,548
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MARIAELENA PEROSI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	no provision in contract
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	no provision in contract
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	no provision in contract
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MARK KRAMER

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	NA
Base Annual Salary Amount	\$154,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/21/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,963
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MARK KRAMER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MICHAEL O"BRIEN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	NA
Base Annual Salary Amount	\$82,857
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=PATRICIA LYNCH

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	NA
Base Annual Salary Amount	\$130,850
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,548
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=PATRICIA LYNCH

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RAYMOND ROTELLA

CATEGORY	MEASURE
Job Title	Principal
Job Title II	NA
Base Annual Salary Amount	\$135,796
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,548
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=RAYMOND ROTELLA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TERRY BRENNAN

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	NA
Base Annual Salary Amount	\$147,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/15
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,548
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=TERRY BRENNAN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TIMOTHY PLATT

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	NA
Base Annual Salary Amount	\$112,388
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=TIMOTHY PLATT

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=WILLIAM PANTALE

CATEGORY	MEASURE
Job Title	Guidance Counselor
Job Title II	NA
Base Annual Salary Amount	\$129,260
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,548
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=WILLIAM PANTALE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	