

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	2,782.0	2,850.0	2,889.0
Pupils On Roll Special Ed Full-Time	474.0	505.0	509.0
Pupils On Roll Special Ed Shared-Time		1.0	0.0
Pupils On Roll SUBTOTAL	3,256.0	3,356.0	3,398.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	7,044,585	7,044,585	7,044,585
Tuition From LEAS	10-1310	37,290,861	37,436,305	38,992,161
Other Tuition	10-1320-1340	390,846	428,450	449,158
Unrestricted Miscellaneous Revenues	10-1XXX	322,684	296,875	362,588
Adult Education Testing Center Fees	10-1991	56,357	80,000	102,460
Subtotal - Revenues From Local Sources		45,105,333	45,286,215	46,950,952
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	2,005,270	2,005,270	2,005,270
Equalization Aid	10-3176	17,510,284	17,510,284	17,510,284
Categorical Security Aid	10-3177	263,335	263,335	263,335
Other State Aids	10-3XXX	3,849	65,720	65,720
Subtotal - Revenues From State Sources		19,782,738	19,844,609	19,844,609
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	61,772	57,852	63,314
Subtotal - Revenues From Federal Sources		61,772	57,852	63,314
Budgeted Fund Balance - Operating Budget	10-303	6,983,428	3,335,000	4,335,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	2,005,566
Adjustment For Prior Year Encumbrances		0	1,449,779	0
Actual Revenues (Over)/Under Expenditures		-7,169,412	0	0
Total Operating Budget		64,763,859	69,973,455	73,199,441
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	14,385	75,424	0
Total Revenues From Local Sources	20-1XXX	14,385	75,424	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	105,537	106,424	90,460
Total Revenues From State Sources		105,537	106,424	90,460
Revenues from Federal Sources:				
Title I	20-4411-4416	2,171,123	2,137,872	1,652,892
Title II	20-4451-4455	116,047	129,169	102,144
Title III	20-4491-4494	11,845	11,252	9,564
I.D.E.A. Part B (Handicapped)	20-4420-4429	777,116	798,814	650,675
Vocational Education	20-4430	791,222	683,406	581,626
Adult Basic Education	20-4440	115,100	103,000	87,550
Other	20-4XXX	9,870	92,455	0
Total Revenues From Federal Sources		3,992,323	3,955,968	3,084,451
Total Grants And Entitlements		4,112,245	4,137,816	3,174,911
Total Revenues/Sources		68,876,104	74,111,271	76,374,352
Total Revenues/Sources Net of Transfers		68,876,104	74,111,271	76,374,352

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,318,387	16,721,620	16,623,647
Basic Skills/Remedial - Instruction	11-230-100-XXX	399,018	569,737	686,003
Bilingual Education - Instruction	11-240-100-XXX	163,684	190,130	185,517
Vocational Programs	11-3XX-100-XXX	10,417,684	11,748,384	12,418,774
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	726,476	936,697	893,499
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,264,952	1,266,584	1,273,177
Other Instructional Programs - Instruction	11-4XX-100-XXX	147,219	149,500	162,000
Support Services:				
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	904,791	1,003,433	1,025,961
Undist. Expenditures - Health Services	11-000-213-XXX	589,439	561,088	589,996
Undist. Expenditures - Guidance	11-000-218-XXX	2,944,046	3,029,171	3,080,686
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,203,068	1,287,856	1,397,952
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,264,811	1,319,763	1,365,646
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,457,114	1,971,333	2,098,199
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	11,689	114,000	51,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,757,383	1,679,637	1,690,895
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,773,673	1,821,363	1,848,119
Undist. Expend. - Central Services	11-000-251-XXX	1,843,578	2,066,161	1,962,953
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	113,398	139,729	111,485
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,853,712	8,212,318	8,930,086
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	929,095	976,794	1,017,774
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,655,709	10,091,256	10,734,609
Total Undistributed Expenditures		32,301,506	34,273,902	35,905,361
Total General Current Expense		60,738,926	65,856,554	68,147,978
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,014,450	1,478,813	843,000

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,915,577	1,474,947	3,013,513
Total Capital Outlay		2,930,027	2,953,760	3,856,513
Post-Secondary Programs - Instruction	13-330-100-XXX	385,089	423,146	438,716
Post-Secondary Programs - Support Services	13-330-200-XXX	434,684	459,659	425,416
Total Post-Secondary Programs	13-330-X00-XXX	819,773	882,805	864,132
Special Schools:				
Summer School:				
Summer School - Support Services	13-422-200-XXX	38,081	0	0
Total Summer School	13-422-X00-XXX	38,081	0	0
Other Special Schools:				
Other Special Schools - Support Services	13-4XX-200-XXX	144	32,000	38,000
Total Other Special Schools	13-4XX-X00-XXX	144	32,000	38,000
Accred. Eve./Adult H.S./Post-Grad.:				
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	0	500	0
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	0	500	0
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	13,086	6,200	9,600
Adult Education-Local-Support Serv.	13-602-200-XXX	34,287	37,249	38,300
Total Adult Education-Local	13-602-X00-XXX	47,373	43,449	47,900
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	78,478	89,845	82,000
Vocational Evening-Local-Support Serv.	13-629-200-XXX	52,059	34,542	60,458
Total Vocational Evening - Local	13-629-X00-XXX	130,537	124,387	142,458
Adult Education Testing Centers	13-640-200-XXX	58,998	80,000	102,460
Total Special Schools	13-XXX-XXX-XXX	1,094,906	1,163,141	1,194,950
General Fund Grand Total		64,763,859	69,973,455	73,199,441
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	14,385	75,424	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	100,267	81,924	69,635
Other	20-XXX-XXX-XXX	5,270	24,500	20,825
Total Other State Projects		105,537	106,424	90,460
Total State Projects	20-XXX-XXX-XXX	105,537	106,424	90,460
Federal Projects:				
Title I	20-XXX-XXX-XXX	2,171,123	2,137,872	1,652,892
Title II	20-XXX-XXX-XXX	116,047	129,169	102,144
Title III	20-XXX-XXX-XXX	11,845	11,252	9,564
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	777,116	798,814	650,675
Vocational Education	20-XXX-XXX-XXX	791,222	683,406	581,626
Adult Education	20-XXX-XXX-XXX	115,100	103,000	87,550
Other	20-XXX-XXX-XXX	9,870	92,455	0
Total Federal Projects	20-XXX-XXX-XXX	3,992,323	3,955,968	3,084,451
Total Special Revenue Funds		4,112,245	4,137,816	3,174,911
Total Expenditures/Appropriations		68,876,104	74,111,271	76,374,352
Total Expenditures Net of Transfers		68,876,104	74,111,271	76,374,352

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	10,197,509	8,220,760	6,563,760	2,228,760
--Repayment of Debt				
Restricted for Specific Purposes--General Operating Budget:				
--Capital Reserve	1,000,001	3,005,566	3,005,566	1,000,000
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve				
--Current Expense Emergency Reserve				
Repayment of Debt:				
--Restricted for Repayment of Debt				

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,205	\$18,517	\$20,270	\$19,598	\$20,010
Total Classroom Instruction	\$9,814	\$9,955	\$11,022	\$10,692	\$10,865
Classroom-Salaries and Benefits	\$9,103	\$9,196	\$10,059	\$9,583	\$9,771
Classroom-General Supplies and Textbooks	\$554	\$574	\$740	\$884	\$821
Classroom-Purchased Services	\$157	\$185	\$224	\$225	\$272
Total Support Services	\$3,317	\$3,200	\$3,616	\$3,422	\$3,507
Support Services-Salaries and Benefits	\$2,814	\$2,831	\$3,135	\$2,912	\$3,005
Total Administrative Costs	\$1,790	\$1,951	\$1,984	\$1,974	\$1,934
Administration Salaries and Benefits	\$1,409	\$1,434	\$1,515	\$1,445	\$1,464
Total Operations and Maintenance of Plant	\$2,580	\$2,632	\$2,796	\$2,686	\$2,901
Operations and Maintenance-Salaries and Benefits	\$1,265	\$1,220	\$1,427	\$1,265	\$1,417
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$633	\$704	\$770	\$750	\$731
Total Equipment Costs	\$511	\$310	\$246	\$441	\$248
Legal Costs	\$45	\$50	\$49	\$47	\$51
Employee Benefits as a percentage of salaries*	23.92%	23.95%	24.28%	23.55%	24.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Management fees	185,485	from PCESC
2	300	Facility Rentals	89,000	Rental of pool, gym, auditorium. fields

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	shared with Passaic County Educational Services Commission	0
Superintendent and Assistant Sup.	Shared with Passaic County Educational Services Commission	0
Others	Athletic fields, Cafeteria, Auditorium & gyms are used by the Passaic County Police & Fire Academies	0
Others	Purchase natural gas with the County of Passaic	0
Purchasing	Ed-Data, MRESC, County of Passaic , Somerset County Co-op, Keystone Purchasing	0
Technology Services	Shared with Passaic County Educational Services Commission	0

NAME=CHRISTINE KAHWATY

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	COMPROLLER
Base Annual Salary Amount	\$136,187
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	3975
Job Title Other District	COMPROLLER
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,569
Total Bonuses Amount	\$0
Total Stipends Amount	\$15,975
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,840
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Accumulated personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CHRISTINE KAHWATY

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DAVID COX

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF CUSTODIAL
Base Annual Salary Amount	\$91,814
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$708
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,902
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Accumulated personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DAVID COX

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DIANA LOBOSCO

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$240,489
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	3975
Job Title Other District	SUPERINTENDENT
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$17,446
Total Bonuses Amount	\$0
Total Stipends Amount	\$40,598
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$219,934
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Accumulated personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DIANA LOBOSCO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ELIZABETH MEIER

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$65,533
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	3975
Job Title Other District	ACCOUNTANT
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$10,622
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,673
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Accumulated personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ELIZABETH MEIER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN MAIELLO

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	DIRECTOR OF HUMAN RESOURC
Base Annual Salary Amount	\$173,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,247
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,950
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Accumulated personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JOHN MAIELLO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN NUZZO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FOOD SERVICES
Base Annual Salary Amount	\$157,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$708
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$96,772
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Accumulated personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JOHN NUZZO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KEVIN KENSICKI

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	SYSTEMS ADMINISTRATOR
Base Annual Salary Amount	\$92,773
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KEVIN KENSICKI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LARRY GALLAGHER

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SECURITY
Base Annual Salary Amount	\$79,444
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,048
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,134
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Accumulated personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=LARRY GALLAGHER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MAE REMER

CATEGORY	MEASURE
Job Title	Board Secretary
Job Title II	
Base Annual Salary Amount	\$158,068
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,803
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$98,323
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Accumulated personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MAE REMER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MICHAEL PARENT

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$174,930
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,528
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,756
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Accumulated personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MICHAEL PARENT

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RICHARD FAULKNER

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CUSD. LEAD PERSON
Base Annual Salary Amount	\$86,582
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,124
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Accumulated personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=RICHARD FAULKNER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RICHARD GIGLIO

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$184,410
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	3975
Job Title Other District	BUSINESS ADMINSTRATOR
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,272
Total Bonuses Amount	\$0
Total Stipends Amount	\$26,681
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$103,409
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Accumulated personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=RICHARD GIGLIO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ROBERTO RUBINO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CHIEF TECHNOLOGY COORDINA
Base Annual Salary Amount	\$142,996
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	3975
Job Title Other District	CHIEF TECHNOLOGY COORDINA
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$828
Total Bonuses Amount	\$0
Total Stipends Amount	\$13,934
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,655
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Accumulated personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ROBERTO RUBINO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RONNIE NOCHIMSON

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	HUMAN RESOURCES
Base Annual Salary Amount	\$84,840
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,944
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Accumulated personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=RONNIE NOCHIMSON

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SALVATORE ANTONIELLO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF MAINTENANCE
Base Annual Salary Amount	\$132,557
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$708
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,956
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick days payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Accumulated personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SALVATORE ANTONIELLO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SANDRA WOODS

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	SPECIAL PROJECTS
Base Annual Salary Amount	\$113,604
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,537
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$73,978
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Accumulated personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SANDRA WOODS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TONDA CARTER

CATEGORY	MEASURE
Job Title	Other
Job Title II	PAYROLL SPECIALIST
Base Annual Salary Amount	\$100,201
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	3975
Job Title Other District	PAYROLL SPECIALIST
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$10,622
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,214
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$60,790
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Accumulated personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=TONDA CARTER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=WILLIAM VACCA

CATEGORY	MEASURE
Job Title	Other
Job Title II	FACILITIES COORDINATOR
Base Annual Salary Amount	\$72,162
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$708
Total Bonuses Amount	\$0
Total Stipends Amount	\$15,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,214
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,314
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days payout
Contractual Post-Employment Benefit Description of Payout of Personal days	Accumulated personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=WILLIAM VACCA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	