

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,456.0	1,488.0	1,475.0
Pupils On Roll Regular Shared-Time	0.0	0.0	2.0
Pupils On Roll Special Ed Full-Time	230.0	221.0	229.0
Pupils On Roll Special Ed Shared-Time	1.0	3.0	1.0
Pupils On Roll SUBTOTAL	1,687.0	1,712.0	1,707.0
Pupils in Private School Placements	9.0	15.0	0.0
Pupils Sent to Other Districts Special Ed	6.5	8.5	0.0
Pupils Received	119.0	123.5	111.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	22,688,756	22,768,756	23,224,131
Total Tuition	10-1300	2,099,366	2,093,378	2,138,075
Rents And Royalties	10-1910	23,343	15,000	15,000
Unrestricted Miscellaneous Revenues	10-1XXX	106,100	44,956	35,557
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,000	1,000
Subtotal - Revenues From Local Sources		24,917,565	24,923,090	25,413,763
Revenues from State Sources:				
School Choice Aid	10-3116	95,512	71,634	95,512
Categorical Transportation Aid	10-3121	28,900	28,900	28,900
Extraordinary Aid	10-3131	389,043	319,033	450,000
Categorical Special Education Aid	10-3132	941,461	941,461	941,461
Equalization Aid	10-3176	2,760,806	2,760,806	2,760,806
Categorical Security Aid	10-3177	35,384	35,384	35,384
Other State Aids	10-3XXX	0	30,640	30,640
Subtotal - Revenues From State Sources		4,251,106	4,187,858	4,342,703
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	10,632	23,001	6,584
Subtotal - Revenues From Federal Sources		10,632	23,001	6,584
Budgeted Fund Balance - Operating Budget	10-303	178,570	286,142	200,000
Withdrawal From Cap Res-For Local Share	10-307	774,457	700,000	300,000
Withdrawal From Maint. Reserve	10-310	0	103,277	123,932
Adjustment For Prior Year Encumbrances		0	429,518	0
Actual Revenues (Over)/Under Expenditures		-142,354	0	0
Total Operating Budget		29,989,976	30,652,886	30,386,982

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	42,188	11,206	0
Total Revenues From Local Sources	20-1XXX	42,188	11,206	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	91,306	130,356	130,356
Total Revenues From State Sources		91,306	130,356	130,356
Revenues from Federal Sources:				
Title I	20-4411-4416	149,446	141,571	141,571
Title II	20-4451-4455	27,333	27,612	27,612
Title III	20-4491-4494	12,101	16,677	12,277
I.D.E.A. Part B (Handicapped)	20-4420-4429	405,694	421,687	421,687
Other	20-4XXX	0	12,106	12,106
Total Revenues From Federal Sources		594,574	619,653	615,253
Total Grants And Entitlements		728,068	761,215	745,609
Repayment of Debt:				
Transfers From Other Funds	40-5200	5,467	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	352,480	332,413	331,928
Total Revenues From Local Sources		352,480	332,413	331,928
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	122,381	122,309	126,489
Budgeted Fund Balance	40-303	0	0	5,467
Total Local Repayment Of Debt		480,328	454,722	463,884
Actual Revenues (Over)/Under Expenditures		-5,468	0	0
Total Repayment Of Debt		474,860	454,722	463,884

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues/Sources		31,192,904	31,868,823	31,596,475
Total Revenues/Sources Net of Transfers		31,192,904	31,868,823	31,596,475

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,016,656	9,593,033	9,569,955
Special Education - Instruction	11-2XX-100-XXX	3,356,361	3,502,639	3,435,734
Basic Skills/Remedial - Instruction	11-230-100-XXX	358,444	379,346	311,530
Bilingual Education - Instruction	11-240-100-XXX	253,741	266,126	224,047
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	179,343	189,066	189,511
School-Sponsored Athletics - Instruction	11-402-100-XXX	396,557	431,937	447,097
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	992,049	1,400,184	1,215,219
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	100	100
Undist. Expenditures - Health Services	11-000-213-XXX	440,920	462,369	475,171
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	322,209	337,881	360,758
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,161	85,024	85,800
Undist. Expenditures - Guidance	11-000-218-XXX	463,215	470,927	508,208
Undist. Expenditures - Child Study Teams	11-000-219-XXX	616,724	636,282	655,376
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	427,439	434,336	442,257
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	429,791	425,188	395,517
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	17,203	33,109	20,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	502,981	524,836	481,204
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,675,138	1,762,122	1,742,478
Undist. Expend. - Central Services	11-000-251-XXX	451,717	509,009	480,803
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	51,354	107,004	110,362
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,087,472	2,906,667	3,063,840
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	506,690	658,809	724,924
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,495,929	4,519,165	5,095,646
Total Undistributed Expenditures		14,484,992	15,273,012	15,857,663
Total General Current Expense		28,046,094	29,635,159	30,035,537

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	368,980	316,282	50,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	445	445	300,445
Capital Reserve - Transfer To Capital Projects	12-000-400-931	774,457	700,000	0
Increase In Capital Reserve	10-604	800,000	0	0
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		1,943,882	1,017,727	351,445
General Fund Grand Total		29,989,976	30,652,886	30,386,982
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	42,188	11,206	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,848	12,750	12,750
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	22,684	36,728	36,728
Nonpublic Handicapped Services	20-XXX-XXX-XXX	35,779	53,732	53,732
Nonpublic Nursing Services	20-XXX-XXX-XXX	16,675	20,298	20,298
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,320	6,848	6,848
Total Other State Projects		91,306	130,356	130,356
Total State Projects	20-XXX-XXX-XXX	91,306	130,356	130,356
Federal Projects:				
Title I	20-XXX-XXX-XXX	149,446	141,571	141,571
Title II	20-XXX-XXX-XXX	27,333	27,612	27,612
Title III	20-XXX-XXX-XXX	12,101	16,677	12,277
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	405,694	421,687	421,687
Other	20-XXX-XXX-XXX	0	12,106	12,106
Total Federal Projects	20-XXX-XXX-XXX	594,574	619,653	615,253
Total Special Revenue Funds		728,068	761,215	745,609
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	474,860	454,722	463,884

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Debt Service Funds		474,860	454,722	463,884
Total Expenditures/Appropriations		31,192,904	31,868,823	31,596,475
Total Expenditures Net of Transfers		31,192,904	31,868,823	31,596,475

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	608,419	672,842	404,467	404,467
--Repayment of Debt	-1	5,467	5,467	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	951,198	825,466	309,817	10,817
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	630,036	630,036	526,759	402,827
--Legal Reserve	379,688	401,118	200,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,029	\$15,729	\$16,390	\$16,122	\$16,473
Total Classroom Instruction	\$8,947	\$9,413	\$10,011	\$9,750	\$9,880
Classroom-Salaries and Benefits	\$8,509	\$8,895	\$9,459	\$9,152	\$9,387
Classroom-General Supplies and Textbooks	\$368	\$449	\$452	\$481	\$364
Classroom-Purchased Services	\$70	\$69	\$101	\$117	\$129
Total Support Services	\$2,066	\$1,965	\$2,029	\$2,027	\$2,116
Support Services-Salaries and Benefits	\$1,908	\$1,821	\$1,868	\$1,814	\$1,890
Total Administrative Costs	\$1,735	\$1,922	\$1,988	\$2,032	\$2,031
Administration Salaries and Benefits	\$1,565	\$1,725	\$1,766	\$1,785	\$1,840
Total Operations and Maintenance of Plant	\$1,862	\$2,028	\$1,923	\$1,890	\$2,006
Operations and Maintenance-Salaries and Benefits	\$992	\$1,028	\$1,022	\$1,019	\$1,015
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$419	\$401	\$437	\$422	\$440
Total Equipment Costs	\$49	\$219	\$30	\$185	\$29
Legal Costs	\$5	\$5	\$21	\$21	\$15
Employee Benefits as a percentage of salaries*	25.63%	23.96%	24.60%	23.09%	26.06%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Rental income	15,000	Educational space rented to Pompton Lakes Daycare at Lakeside School
1	765	State of New Jersey	12,750	Nonpublic Textbooks to St. Mary's
1	88700	IDEIA Preschool Handicapped	12,106	Anticipated award of PSH IDEIA
1	825	IDEIA Preschool Disabled Grant	12,106	Anticipated award of IDEIA PSD Grant
1	190	Riverdale Board of Education	1,664,545	Sending/receiving contract to/from PLHS
1	150	Riverdale BOE	1,664,545	Sending/receiving students
2	300	Interest income	5,000	Interest income on district bank accounts
2	765	State of New Jersey	20,298	Nonpublic Nursing to St. Mary's
2	190	Waldwick Board of Education	92,506	Autistic student
2	150	Waldwick BOE	92,506	Autistic student
3	300	Prior year adjustments	30,000	Anticipated rebates and/or refunds on prior year purchases
3	765	State of New Jersey	6,848	Nonpublic Technology to St. Mary's
3	190	Wyckoff Board of Education	92,506	Autistic student
3	150	Wyckoff BOE	92,506	Autistic student
4	765	State of New Jersey	53,732	State Project Chapter 193 to St. Mary's
4	190	Wayne Board of Education	185,012	Two Autistic students
4	150	Wayne BOE	185,012	Two Autistic students
5	765	State of New Jersey	36,728	State Project Chapter 192 to St. Mary's
5	190	Oakland Board of Education	92,506	Autistic student
5	150	Oakland BOE	92,506	Autistic student
6	190	Pompton Lakes residents	11,000	Preschool Inclusion Program
6	150	Pompton Lakes residents	11,000	Preschool Integrated Program students

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Passaic Co. Ed. Services - Nonpublic Nursing, Ch. 192/193, and other Nonpublic services	0
Others	Area youth recreation teams and youth civic leagues - use of district buildings and athletic fields	0
Transportation Services, including Fuel	Passaic Co. Ed. Services - cooperative program for transportation of district students	0
Purchasing	Glenrock BOE - participate in Ed. Data Service, a cooperative purchasing program for supplies and services	0
Purchasing	Middlesex Regional Consortium - participate in cooperative purchasing for computers, computer supplies, and other items	0
Municipal/Public Works	County of Passaic - participate in cooperative purchasing program for truck fuel	0
Municipal/Public Works	Borough of Pompton Lakes - cooperate on maintenance, disposal, recycling, snow plowing, use of equipment and resources, parking facilities, use of district buildings and athletic fields	0
Curriculum Services	Passaic Co. Ed. Services - cooperative program for Summer School	0
Insurance Coverages and Benefits	Pooled Insurance Program - joint insurance fund for BOE's for workers comp, general liability, and other insurances	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	22,996,444
(B) Estimated Net Taxable Valuation (as of 10/01/14)	618,381,000
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	3.7188
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	23,328,615
(E) Estimated Net Taxable Valuation (as of 10/01/14)	618,381,000
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	3.7725

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	22,996,444
(H) Estimated Equalized Valuation (as of 10/01/14)	1,122,288,566
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	2.0491
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	23,328,615
(K) Estimated Equalized Valuation (as of 10/01/14)	1,122,288,566
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	2.0787

NAME=James Curran

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$87,035
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Illness in Family
Total Allowances Amount	\$766
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,500
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused days time \$80, to a maximum of \$17,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	Entitled to accrued vacation time for year at time of separation of service only
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Curran

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Hazell

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$101,825
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Illness in Family
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,500
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused days times \$80, to a maximum of \$17,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	Entitled to accrued vacation time for year at time of separation from service only
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Hazell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$9,712
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Reimbursement for waiver of health benefits
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maureen Kennedy

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	N/A
Base Annual Salary Amount	\$85,944
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Illness in Family
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,500
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused days times time \$80, to a maximum of \$17,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	Entitled to accrued vacation time for year at time of separation from service only
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maureen Kennedy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Ciavaglia

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$167,267
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Illness in Family
Total Allowances Amount	\$1,874
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused days times salary divided by 260, to a maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Entitled to accrued vacation time for year at time of separation from service only
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Ciavaglia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paul Amoroso

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,736
Total Bonuses Amount	\$20,987
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused days times salary divided by 260, to a maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Entitled to accrued vacation time for year at time of separation from service only
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Paul Amoroso

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sharon Weintrob

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	N/A
Base Annual Salary Amount	\$77,966
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Illness in Family
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,500
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused days times \$80, to a maximum of \$17,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	Entitled to accrued vacation time for year at time of separation from service only
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sharon Weintrob

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	