

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	755.0	758.0	795.0
Pupils On Roll Special Ed Full-Time	129.0	120.0	100.0
Pupils On Roll SUBTOTAL	884.0	878.0	895.0
Pupils in Private School Placements	8.0	6.0	6.0
Pupils Sent to Other Districts Special Ed	4.0	5.0	5.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	2,535,350	2,535,350	2,586,057
Unrestricted Miscellaneous Revenues	10-1XXX	9,354	7,000	7,000
Interest Earned On Capital Reserve Funds	10-1XXX	763	1,000	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	92,134	0	0
Subtotal - Revenues From Local Sources		2,637,601	2,543,350	2,594,057
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	16,216	16,216	16,216
Extraordinary Aid	10-3131	44,470	44,470	44,000
Categorical Special Education Aid	10-3132	497,342	497,342	497,342
Equalization Aid	10-3176	7,064,046	7,033,978	7,064,046
Categorical Security Aid	10-3177	106,415	106,415	106,415
Other State Aids	10-3XXX	194,509	205,445	205,445
Subtotal - Revenues From State Sources		7,922,998	7,903,866	7,933,464
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	46,613	23,281	31,108
Subtotal - Revenues From Federal Sources		46,613	23,281	31,108
Budgeted Fund Balance - Operating Budget	10-303	0	704,168	679,984
Withdrawal From Maint. Reserve	10-310	0	0	168,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	150,000	0
Adjustment For Prior Year Encumbrances		0	381,605	0
Actual Revenues (Over)/Under Expenditures		-190,895	0	0
Total Operating Budget		10,416,317	11,706,270	11,406,613
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	10,236	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues From Local Sources	20-1XXX	10,236	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	467,008	213,670	209,025
Other Restricted Entitlements	20-32XX	115,623	127,983	127,983
Total Revenues From State Sources		582,631	341,653	337,008
Revenues from Federal Sources:				
Title I	20-4411-4416	594,025	605,602	605,602
Title II	20-4451-4455	28,387	27,165	27,165
Title III	20-4491-4494	17,104	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	285,450	279,256	279,256
Total Revenues From Federal Sources		924,966	912,023	912,023
Total Grants And Entitlements		1,517,833	1,253,676	1,249,031
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	328,895	330,368	331,272
Total Revenues From Local Sources		328,895	330,368	331,272
Total Local Repayment Of Debt		328,895	330,368	331,272
Total Repayment Of Debt		328,895	330,368	331,272
Total Revenues/Sources		12,263,045	13,290,314	12,986,916
Total Revenues/Sources Net of Transfers		12,263,045	13,290,314	12,986,916

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,402,511	3,979,664	3,797,180
Special Education - Instruction	11-2XX-100-XXX	849,451	1,120,899	1,073,368
Basic Skills/Remedial - Instruction	11-230-100-XXX	428,425	65,000	58,858
Bilingual Education - Instruction	11-240-100-XXX	147,000	145,500	144,100
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	2,500	2,500	3,505
Summer School	11-422-XXX-XXX	12,508	43,994	20,000
Community Services Programs/Operations	11-800-330-XXX	7,709	25,000	32,256
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	445,461	600,293	542,540
Undist. Expenditures - Health Services	11-000-213-XXX	94,034	98,908	96,600
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	358,663	384,518	338,300
Undist. Expenditures - Guidance	11-000-218-XXX	125,904	129,561	132,150
Undist. Expenditures - Child Study Teams	11-000-219-XXX	269,139	306,587	306,665
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	111,482	107,718	111,783
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	57,393	48,095	78,634
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	373,173	406,600	357,769
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	321,685	361,177	372,905
Undist. Expend. - Central Services	11-000-251-XXX	227,586	231,976	233,093
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	76,203	84,000	79,500
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	842,195	1,061,812	956,139
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	268,387	331,130	319,780
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,858,756	2,012,871	2,142,250
Total Undistributed Expenditures		5,430,061	6,165,246	6,068,108
Total General Current Expense		10,280,165	11,547,803	11,197,375
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	76,955	76,955	76,955

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		76,955	77,955	77,955
Transfer Of Funds To Charter Schools	10-000-100-56X	59,197	80,512	131,283
General Fund Grand Total		10,416,317	11,706,270	11,406,613
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	10,236	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	264,765	213,670	209,025
Support Services	20-218-200-XXX	202,243	0	0
Total Preschool Education Aid	20-218-XXX-XXX	467,008	213,670	209,025
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	12,962	18,006	18,006
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	44,826	44,585	44,585
Nonpublic Handicapped Services	20-XXX-XXX-XXX	33,628	36,477	36,477
Nonpublic Nursing Services	20-XXX-XXX-XXX	19,068	21,531	21,531
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,880	7,384	7,384
Other	20-XXX-XXX-XXX	259	0	0
Total Other State Projects		115,623	127,983	127,983
Total State Projects	20-XXX-XXX-XXX	582,631	341,653	337,008
Federal Projects:				
Title I	20-XXX-XXX-XXX	594,025	605,602	605,602
Title II	20-XXX-XXX-XXX	28,387	27,165	27,165
Title III	20-XXX-XXX-XXX	17,104	0	0
Title Vi	20-XXX-XXX-XXX	285,450	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	279,256	279,256
Total Federal Projects	20-XXX-XXX-XXX	924,966	912,023	912,023
Total Special Revenue Funds		1,517,833	1,253,676	1,249,031
Repayment of Debt:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Regular Debt Service	40-701-510-XXX	328,895	330,368	331,272
Total Debt Service Funds		328,895	330,368	331,272
Total Expenditures/Appropriations		12,263,045	13,290,314	12,986,916
Total Expenditures Net of Transfers		12,263,045	13,290,314	12,986,916

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,246,517	932,508	685,299	250,000
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,577,026	1,577,789	1,578,789	1,579,789
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	543,114	543,114	543,114	375,114
--Legal Reserve	72,034	316,719	244,685	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	100,000	100,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,082	\$11,486	\$12,140	\$12,395	\$11,955
Total Classroom Instruction	\$7,286	\$7,382	\$7,410	\$8,093	\$7,786
Classroom-Salaries and Benefits	\$6,711	\$6,969	\$7,015	\$7,668	\$7,464
Classroom-General Supplies and Textbooks	\$560	\$407	\$375	\$398	\$283
Classroom-Purchased Services	\$15	\$6	\$20	\$28	\$40
Total Support Services	\$1,430	\$1,701	\$1,486	\$1,476	\$1,475
Support Services-Salaries and Benefits	\$1,020	\$1,381	\$1,185	\$1,091	\$1,130
Total Administrative Costs	\$1,261	\$1,330	\$1,434	\$1,458	\$1,453
Administration Salaries and Benefits	\$961	\$1,018	\$1,074	\$1,076	\$1,135
Total Operations and Maintenance of Plant	\$1,087	\$1,059	\$1,806	\$1,327	\$1,187
Operations and Maintenance-Salaries and Benefits	\$600	\$420	\$1,132	\$493	\$435
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$5	\$4	\$4	\$4	\$5
Total Equipment Costs	\$260	\$0	\$0	\$0	\$0
Legal Costs	\$51	\$45	\$57	\$57	\$57
Employee Benefits as a percentage of salaries*	24.92%	27.85%	28.43%	28.64%	31.19%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Speech, physical therapy and behavioral services through Passaic County Ed Services Commission	0
Staffing - Other	Substitute teacher service through Passaic County Ed Services Commission	0
Others	The community uses school facilities for adult & youth sports, scouting activities and municipal functions	0
Others	The school library is made available to the community two nights per week because the borough does not have a library	0
Transportation Services, including Fuel	Contracted transportation services through the Passaic County Ed Services Commission	0
Purchasing	Educational Data Services	0
Purchasing	Middlesex Regional Ed Services Commission	0
Purchasing	ACES cooperative for supply of electricity and natural gas	0
Municipal/Public Works	School Resource Officer through the Borough of Prospect Park	0
Technology Services	Technology services through the Passaic County Ed Services Commission	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,586,057
(B) Estimated Net Taxable Valuation (as of 10/01/14)	179,108,732
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.4438
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,917,329
(E) Estimated Net Taxable Valuation (as of 10/01/14)	179,108,732
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.6288

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,586,057
(H) Estimated Equalized Valuation (as of 10/01/14)	263,383,295
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9819
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,917,329
(K) Estimated Equalized Valuation (as of 10/01/14)	263,383,295
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.1076

NAME=Allison Angermeyer

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$21,737
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,219
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,519
Contractual Post-Employment Benefit Description of Payout of Sick days	Must retire from the district to collect
Contractual Post-Employment Benefit Description of Payout of Vacation days	Must leave the district to collect
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Allison Angermeyer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Catherine D'Arrigo

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$122,018
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,899
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,040
Contractual Post-Employment Benefit Description of Payout of Sick days	Must retire from district to collect
Contractual Post-Employment Benefit Description of Payout of Vacation days	Must leave district to collect
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Catherine D'Arrigo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ciro Spinella

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$90,354
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,206
Contractual Post-Employment Benefit Description of Payout of Sick days	Must retire from district to collect
Contractual Post-Employment Benefit Description of Payout of Vacation days	Must leave district to collect
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ciro Spinella

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Gardberg

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,942
Contractual Post-Employment Benefit Description of Payout of Sick days	Must retire from the district to collect
Contractual Post-Employment Benefit Description of Payout of Vacation days	Must leave the district to collect
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Gardberg

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ursula Derios

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Director
Base Annual Salary Amount	\$90,354
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,899
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,638
Contractual Post-Employment Benefit Description of Payout of Sick days	Must retire from district to collect
Contractual Post-Employment Benefit Description of Payout of Vacation days	Must leave district to collect
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ursula Derios

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Valerie Snow

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Office Manager
Base Annual Salary Amount	\$85,051
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,542
Contractual Post-Employment Benefit Description of Payout of Sick days	Must retire from district to collect
Contractual Post-Employment Benefit Description of Payout of Vacation days	Must leave district to collect
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Valerie Snow

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	