

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,042.0	1,021.0	1,016.0
Pupils On Roll Special Ed Full-Time	184.0	198.0	161.0
Pupils On Roll SUBTOTAL	1,226.0	1,219.0	1,177.0
Pupils in Private School Placements	9.0	8.0	6.0
Pupils Sent to Other Districts Special Ed	4.0	1.0	0.0
Pupils Received	12.0	11.0	8.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,700,383	17,034,390	17,375,076
Other Local Governmental Units - Restricted	10-12XX	0	68,450	68,574
Total Tuition	10-1300	928,731	858,214	875,232
Transportation Fees From Other LEAS	10-1420-1440	337,631	336,400	268,425
Unrestricted Miscellaneous Revenues	10-1XXX	68,424	45,000	4,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	3,200	3,700
Subtotal - Revenues From Local Sources		18,035,169	18,345,654	18,595,007
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	660,581	660,581	660,581
Extraordinary Aid	10-3131	121,901	130,000	125,800
Categorical Special Education Aid	10-3132	727,841	727,841	727,841
Equalization Aid	10-3176	1,139,507	1,139,507	1,139,507
Categorical Security Aid	10-3177	98,526	98,526	98,526
Adjustment Aid	10-3178	258,392	159,299	159,299
Other State Aids	10-3XXX	10,811	122,103	122,103
Subtotal - Revenues From State Sources		3,017,559	3,037,857	3,033,657
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	16,469
Subtotal - Revenues From Federal Sources		0	0	16,469
Budgeted Fund Balance - Operating Budget	10-303	0	912,017	86,218
Withdrawal From Cap Res-For Local Share	10-307	84,711	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	52,395	285,000	235,000
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	27,283	0
Withdrawal From Maint. Reserve	10-310	38,956	0	0
Adjustment For Prior Year Encumbrances		0	14,233	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Actual Revenues (Over)/Under Expenditures		266,414	0	0
Total Operating Budget		21,495,204	22,622,044	21,966,351
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	45,406	0	0
Total Revenues From Local Sources	20-1XXX	45,406	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	218,998	236,325	245,300
Total Revenues From State Sources		218,998	236,325	245,300
Revenues from Federal Sources:				
Title I	20-4411-4416	65,215	57,491	58,100
Title II	20-4451-4455	24,016	21,035	22,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	355,372	291,935	326,100
Total Revenues From Federal Sources		444,603	370,461	406,200
Total Grants And Entitlements		709,007	606,786	651,500
Repayment of Debt:				
Other Financing Sources	40-5xxx	0	0	490,000
Transfers From Capital Reserve	40-5210	84,711	27,283	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	796,706	850,094	879,097
Total Revenues From Local Sources		796,706	850,094	879,097
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	43,639	44,111	42,810
Total Local Repayment Of Debt		925,056	921,488	1,411,907
Total Repayment Of Debt		925,056	921,488	1,411,907

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues/Sources		23,129,267	24,150,318	24,029,758
Deduct Transfer-Transfers From Capital Reserve	40-5210	84,711	27,283	0
Total Revenues/Sources Net of Transfers		23,044,556	24,123,035	24,029,758

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,848,933	6,515,029	6,273,492
Special Education - Instruction	11-2XX-100-XXX	2,877,911	3,158,805	3,121,384
Basic Skills/Remedial - Instruction	11-230-100-XXX	153,943	199,120	155,077
Bilingual Education - Instruction	11-240-100-XXX	33,315	34,249	33,865
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	26,896	29,085	34,085
Summer School	11-422-XXX-XXX	50,158	57,000	62,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	771,388	451,357	229,200
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	15,882	14,506	12,609
Undist. Expenditures - Health Services	11-000-213-XXX	391,653	380,988	390,906
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	458,824	464,586	445,683
Undist. Expenditures - Guidance	11-000-218-XXX	160,697	239,325	223,867
Undist. Expenditures - Child Study Teams	11-000-219-XXX	863,708	777,638	904,882
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	175,328	182,039	184,412
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	268,902	199,351	198,074
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	17,457	11,000	11,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	424,169	452,874	371,242
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	794,205	699,489	753,014
Undist. Expend. - Central Services	11-000-251-XXX	307,428	289,988	277,742
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	39,693	75,000	61,105
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,761,485	1,820,781	1,785,841
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,631,752	1,783,340	1,698,911
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,991,711	4,402,811	4,480,260
Total Undistributed Expenditures		12,074,282	12,245,073	12,028,748
Increase In Maintenance Reserve	10-606	40,000	0	0
Total General Current Expense		21,105,438	22,238,361	21,709,151

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	72,972	68,200	18,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	32,083	285,000	0
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	235,000
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	84,711	27,283	0
Increase In Capital Reserve	10-604	200,000	0	0
Interest Deposit To Capital Reserve	10-604	0	3,200	3,700
Total Capital Outlay		389,766	383,683	257,200
General Fund Grand Total		21,495,204	22,622,044	21,966,351
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	45,406	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	15,661	14,800	15,900
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	94,080	99,950	98,100
Nonpublic Handicapped Services	20-XXX-XXX-XXX	79,256	93,175	95,500
Nonpublic Nursing Services	20-XXX-XXX-XXX	22,774	21,500	27,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,417	6,900	8,800
Other	20-XXX-XXX-XXX	1,810	0	0
Total Other State Projects		218,998	236,325	245,300
Total State Projects	20-XXX-XXX-XXX	218,998	236,325	245,300
Federal Projects:				
Title I	20-XXX-XXX-XXX	65,215	57,491	58,100
Title II	20-XXX-XXX-XXX	24,016	21,035	22,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	355,372	291,935	326,100
Total Federal Projects	20-XXX-XXX-XXX	444,603	370,461	406,200
Total Special Revenue Funds		709,007	606,786	651,500
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	925,056	921,488	1,411,907

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Debt Service Funds		925,056	921,488	1,411,907
Total Expenditures/Appropriations		23,129,267	24,150,318	24,029,758
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	84,711	27,283	0
Total Expenditures Net of Transfers		23,044,556	24,123,035	24,029,758

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	408,435	434,221	434,221	434,221
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,017,109	1,080,003	770,920	539,620
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	100,001	101,045	101,045	101,045
--Legal Reserve	1,177,778	998,235	86,218	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,738	\$14,806	\$15,931	\$16,018	\$16,383
Total Classroom Instruction	\$8,773	\$9,212	\$10,365	\$10,416	\$10,558
Classroom-Salaries and Benefits	\$8,232	\$8,630	\$9,600	\$9,647	\$9,894
Classroom-General Supplies and Textbooks	\$218	\$205	\$361	\$362	\$238
Classroom-Purchased Services	\$324	\$376	\$404	\$406	\$425
Total Support Services	\$1,832	\$2,344	\$2,306	\$2,320	\$2,481
Support Services-Salaries and Benefits	\$1,652	\$2,062	\$2,147	\$2,158	\$2,259
Total Administrative Costs	\$1,530	\$1,430	\$1,407	\$1,415	\$1,415
Administration Salaries and Benefits	\$1,332	\$1,242	\$1,220	\$1,226	\$1,258
Total Operations and Maintenance of Plant	\$1,517	\$1,731	\$1,760	\$1,774	\$1,830
Operations and Maintenance-Salaries and Benefits	\$882	\$1,003	\$995	\$999	\$1,048
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$20	\$24	\$25	\$26	\$31
Total Equipment Costs	\$44	\$60	\$56	\$56	\$16
Legal Costs	\$15	\$42	\$12	\$12	\$16
Employee Benefits as a percentage of salaries*	29.55%	29.50%	30.67%	30.67%	31.49%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Shared services agreement with Pompton Lake BOE to provide director of the district's autistic program.	0
Special Education Services	The district contract with Essex Regional ESC to administer the federal grants for the non public schools,	0
Special Education Services	Shared services agreement with the Pompton Lakes BOE to provide a behavioral analyst for the district's autistic program.	0
Transportation Services, including Fuel	The district has jointure contracts with Lakeland Regional and Wanaque Public Schools and with non public schools.	0
Purchasing	The district is a member of the Middlesex Regional ESC.	0
Municipal/Public Works	The Borough of Ringwood provides monitoring services for the district's fire and burglar alarm systems.	0
Municipal/Public Works	The Borough of Ringwood provides garbage and recycling pick ups.	0
Municipal/Public Works	The Borough of Ringwood provides the district with salt during the winter months.	0
Municipal/Public Works	The Borough of Ringwood provides athletic field maintenance in exchange for use of school facilities for their recreation program.	0
Municipal/Public Works	The Borough of Ringwood and the district jointly purchase gasoline and diesel fuel for their fleet of vehicles.	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	17,375,076
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,469,218,300
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.1826
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	18,254,173
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,469,218,300
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.2424
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	17,375,076
(H) Estimated Equalized Valuation (as of 10/01/14)	1,629,163,434
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0665
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	18,254,173
(K) Estimated Equalized Valuation (as of 10/01/14)	1,629,163,434
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.1205
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NAME=Debra Lypowy

CATEGORY	MEASURE
Job Title	Other
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$85,720
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Bereav., fam. ill., holid
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Debra Lypowy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Hugh Beattie

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$166,695
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/10
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Bereav., Fam. Ill., Holi
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Hugh Beattie

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Meredith Nicholls

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$115,260
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Bereav., fam. ill., holid
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day maximum 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of vacation days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Meredith Nicholls

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Buurman

CATEGORY	MEASURE
Job Title	Other
Job Title II	Head Bus Mechanic
Base Annual Salary Amount	\$83,221
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Bereav/, fam. ill., holid
Total Allowances Amount	\$275
Total Bonuses Amount	\$1,400
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$76
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day maximum 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Buurman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Evans

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of B&G
Base Annual Salary Amount	\$75,806
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Bereav., fam. ill., holid
Total Allowances Amount	\$690
Total Bonuses Amount	\$0
Total Stipends Amount	\$5,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,166
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day maximum 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Evans

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Fiedeldey

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Special Ser.
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/16/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Bereav., fam. ill., holid
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day maximum 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout for vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Fiedeldey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Warren Mitchell

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$96,134
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Bereav., fam. ill., holid
Total Allowances Amount	\$5,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day, maximum 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Warren Mitchell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	