

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	949.0	905.0	964.0
Pupils On Roll Special Ed Full-Time	107.0	114.0	109.0
Pupils On Roll SUBTOTAL	1,056.0	1,019.0	1,073.0
Pupils in Private School Placements	2.0	3.0	2.0
Pupils Sent to Other Districts Special Ed	4.0	2.0	4.0
Pupils Received	38.0		0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,046,927	13,307,866	13,996,370
Total Tuition	10-1300	245,546	175,000	175,000
Unrestricted Miscellaneous Revenues	10-1XXX	21,285	8,000	8,000
Interest Earned On Capital Reserve Funds	10-1XXX	72	0	0
Subtotal - Revenues From Local Sources		13,313,830	13,490,866	14,179,370
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	12,273	12,273	12,273
Extraordinary Aid	10-3131	130,432	0	0
Categorical Special Education Aid	10-3132	391,662	391,662	391,662
Categorical Security Aid	10-3177	25,172	25,172	25,172
Other State Aids	10-3XXX	8,451	20,320	20,320
Subtotal - Revenues From State Sources		567,990	449,427	449,427
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	24,919	11,501	14,273
Subtotal - Revenues From Federal Sources		24,919	11,501	14,273
Budgeted Fund Balance - Operating Budget	10-303	0	1,865,904	1,300,156
Withdrawal From Cap Res-For Local Share	10-307	0	5,000	0
Transfers From Other Funds	10-5200	14,131	0	0
Actual Revenues (Over)/Under Expenditures		66,794	0	0
Total Operating Budget		13,987,664	15,822,698	15,943,226
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	253,047	60,000	147,490

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues From State Sources		253,047	60,000	147,490
Revenues from Federal Sources:				
Title I	20-4411-4416	106,251	45,878	97,914
Title II	20-4451-4455	16,869	10,500	10,646
I.D.E.A. Part B (Handicapped)	20-4420-4429	251,032	187,000	222,320
Total Revenues From Federal Sources		374,152	243,378	330,880
Total Grants And Entitlements		627,199	303,378	478,370
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	728,724	707,837	722,700
Total Revenues From Local Sources		728,724	707,837	722,700
Budgeted Fund Balance	40-303	0	16,363	0
Total Local Repayment Of Debt		728,724	724,200	722,700
Actual Revenues (Over)/Under Expenditures		407	0	0
Total Repayment Of Debt		729,131	724,200	722,700
Total Revenues/Sources		15,343,994	16,850,276	17,144,296
Total Revenues/Sources Net of Transfers		15,343,994	16,850,276	17,144,296

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,663,748	4,944,725	4,988,809
Special Education - Instruction	11-2XX-100-XXX	1,129,717	1,405,887	1,453,824
Basic Skills/Remedial - Instruction	11-230-100-XXX	164,191	167,796	370,075
Bilingual Education - Instruction	11-240-100-XXX	17,995	75,000	75,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	2,025	7,000	7,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	234,673	303,000	431,552
Undist. Expenditures - Health Services	11-000-213-XXX	171,558	208,325	218,375
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	561,002	700,124	567,373
Undist. Expenditures - Guidance	11-000-218-XXX	187,039	198,404	218,993
Undist. Expenditures - Child Study Teams	11-000-219-XXX	356,441	483,465	465,191
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	205,153	210,150	219,790
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	228,694	112,144	166,994
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	5,358	1,000	1,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	577,599	638,991	411,846
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	584,825	622,768	568,168
Undist. Expend. - Central Services	11-000-251-XXX	305,315	354,928	346,640
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	6,333	88,033	141,259
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,464,953	1,628,022	1,653,911
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	406,677	485,000	490,019
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,591,059	2,907,500	3,062,243
Total Undistributed Expenditures		7,886,679	8,941,854	8,963,354
Total General Current Expense		13,864,355	15,542,262	15,858,062
Capital Expenditures:				
Equipment	12-XXX-XXX-730	20,853	70,000	15,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	92,536	193,436	60,436

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	5,000	0
Total Capital Outlay		113,389	268,436	75,436
Transfer Of Funds To Charter Schools	10-000-100-56X	9,920	12,000	9,728
General Fund Grand Total		13,987,664	15,822,698	15,943,226
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	14,301	8,200	13,300
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	133,194	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	69,197	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	20,220	11,729	20,715
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,240	0	6,989
Other	20-XXX-XXX-XXX	10,895	40,071	106,486
Total Other State Projects		253,047	60,000	147,490
Total State Projects	20-XXX-XXX-XXX	253,047	60,000	147,490
Federal Projects:				
Title I	20-XXX-XXX-XXX	106,251	45,878	97,914
Title II	20-XXX-XXX-XXX	16,869	10,500	10,646
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	251,032	187,000	222,320
Total Federal Projects	20-XXX-XXX-XXX	374,152	243,378	330,880
Total Special Revenue Funds		627,199	303,378	478,370
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	729,131	724,200	722,700
Total Debt Service Funds		729,131	724,200	722,700
Total Expenditures/Appropriations		15,343,994	16,850,276	17,144,296
Total Expenditures Net of Transfers		15,343,994	16,850,276	17,144,296

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	309,518	523,692	418,636	316,454
--Repayment of Debt	16,770	16,363	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	15,466	5,616	616	616
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,226,977	2,958,822	1,197,974	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,289	\$12,351	\$13,898	\$14,444	\$13,920
Total Classroom Instruction	\$7,306	\$7,204	\$7,941	\$8,232	\$8,215
Classroom-Salaries and Benefits	\$7,000	\$6,862	\$7,496	\$7,768	\$7,780
Classroom-General Supplies and Textbooks	\$165	\$174	\$275	\$286	\$211
Classroom-Purchased Services	\$141	\$168	\$171	\$177	\$224
Total Support Services	\$2,063	\$2,018	\$2,213	\$2,301	\$2,137
Support Services-Salaries and Benefits	\$1,742	\$1,752	\$1,793	\$1,864	\$1,758
Total Administrative Costs	\$1,590	\$1,547	\$1,846	\$1,988	\$1,709
Administration Salaries and Benefits	\$1,346	\$1,357	\$1,544	\$1,606	\$1,475
Total Operations and Maintenance of Plant	\$1,312	\$1,579	\$1,825	\$1,848	\$1,782
Operations and Maintenance-Salaries and Benefits	\$791	\$857	\$1,059	\$1,101	\$1,041
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$3	\$2	\$7	\$7	\$7
Total Equipment Costs	\$0	\$20	\$66	\$69	\$14
Legal Costs	\$135	\$66	\$143	\$148	\$80
Employee Benefits as a percentage of salaries*	28.48%	29.24%	29.12%	29.18%	30.00%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Essex County Educational Services Commission 192/193 and IDEA services	0
Special Education Services	Passaic County Educational Services Commission home instruction services	0
Others	Provide facilities to PAL, Totowa Education Foundation and Passaic Valley HS	0
Others	Totowa Police provide traffic and residency checks	0
Transportation Services, including Fuel	Passaic County Educational Services Commission transportation jointures	0
Purchasing	Hunterdon County Educational Service Commission Cooperative Pricing	0
Purchasing	Totowa Education Foundation funding computers and smartboards	0
Purchasing	Middlesex Regional Educational Service Commission Cooperative Pricing	0
Municipal/Public Works	Totowa DPW snow removal and salting	0
Technology Services	Totowa Education Foundation funds for technology, computers and smartboards	0
Insurance Coverages and Benefits	Participates in pooled insurance liability coverage	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	13,996,370
(B) Estimated Net Taxable Valuation (as of 10/01/14)	2,299,478,936
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.6087
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	14,719,070
(E) Estimated Net Taxable Valuation (as of 10/01/14)	2,299,478,936
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.6401

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	13,996,370
(H) Estimated Equalized Valuation (as of 10/01/14)	2,148,368,315
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6515
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	14,719,070
(K) Estimated Equalized Valuation (as of 10/01/14)	2,148,368,315
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.6851

NAME=Dr. Vincent Varcadipane

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$206,658
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,265
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$14,301
Total Contractual Post-Employment Benefit Amount	\$65,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Vincent Varcadipane

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Colin Monahan

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$132,057
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$990
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,815
District Contributions Above Teacher Contract for Retirement Plans	\$9,138
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Colin Monahan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Domenic Picarelli

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$98,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$6,782
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Domenic Picarelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Joseph Compel

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,421
District Contributions Above Teacher Contract for Retirement Plans	\$7,958
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Joseph Compel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Peter Campilango

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building & Grounds
Base Annual Salary Amount	\$82,121
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$175
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$5,683
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Peter Campilango

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Barbara Chichele

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$147,763
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,070
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,922
District Contributions Above Teacher Contract for Retirement Plans	\$10,225
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Barbara Chichele

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Nancy Emerick

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$102,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,657
District Contributions Above Teacher Contract for Retirement Plans	\$7,058
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Nancy Emerick

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Patricia Capitelli

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$119,025
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,055
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,900
District Contributions Above Teacher Contract for Retirement Plans	\$8,237
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Patricia Capitelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	