

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	7,145.0	7,119.0	6,966.0
Pupils On Roll Regular Shared-Time	0.0	0.0	48.0
Pupils On Roll Special Ed Full-Time	1,197.0	987.0	1,207.0
Pupils On Roll Special Ed Shared-Time	9.0	12.0	21.0
Pupils On Roll SUBTOTAL	8,351.0	8,118.0	8,242.0
Pupils in Private School Placements	70.0	80.0	86.0
Pupils Sent to Other Districts Regular	1.0	0.0	24.0
Pupils Sent to Other Districts Special Ed	17.5	19.5	23.5
Pupils Received	75.0	91.0	3.0
Pupils in State Facilities	3.0	1.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	130,459,943	132,926,961	137,763,672
Total Tuition	10-1300	232,479	225,500	365,000
Rents And Royalties	10-1910	0	160,000	235,000
Unrestricted Miscellaneous Revenues	10-1XXX	488,723	307,850	299,203
Advertising Fees - School Buses	10-1992	0	75,000	65,000
Interest Earned On Capital Reserve Funds	10-1XXX	974	250	0
Other Restricted Miscellaneous Revenues	10-1XXX	0	76,600	141,600
Subtotal - Revenues From Local Sources		131,182,119	133,772,161	138,869,475
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	345,809	345,809	345,809
Extraordinary Aid	10-3131	2,173,702	2,185,514	1,966,963
Categorical Special Education Aid	10-3132	3,302,952	3,302,952	3,302,952
Categorical Security Aid	10-3177	136,223	136,223	136,223
Other State Aids	10-3XXX	61,406	251,430	242,430
Subtotal - Revenues From State Sources		6,020,092	6,221,928	5,994,377
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	114,051	58,898	75,025
Subtotal - Revenues From Federal Sources		114,051	58,898	75,025
Budgeted Fund Balance - Operating Budget	10-303	0	3,600,000	3,000,000
Withdrawal From Cap Res-For Local Share	10-307	0	409,533	382,950
Adjustment For Prior Year Encumbrances		0	781,929	0
Actual Revenues (Over)/Under Expenditures		1,834,630	0	0
Total Operating Budget		139,150,892	144,844,449	148,321,827
Grants and Entitlements:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Revenue From Local Sources	20-1XXX	231,329	62,902	0
Total Revenues From Local Sources	20-1XXX	231,329	62,902	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	442,229	552,985	470,295
Total Revenues From State Sources		442,229	552,985	470,295
Revenues from Federal Sources:				
Title I	20-4411-4416	476,822	553,019	315,430
Title II	20-4451-4455	129,482	150,614	74,100
Title III	20-4491-4494	20,902	137,123	59,100
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,757,214	2,040,583	1,800,333
Vocational Education	20-4430	46,975	40,281	34,350
Total Revenues From Federal Sources		2,431,395	2,921,620	2,283,313
Total Grants And Entitlements		3,104,953	3,537,507	2,753,608
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,038,292	3,798,160	3,784,800
Total Revenues From Local Sources		4,038,292	3,798,160	3,784,800
Budgeted Fund Balance	40-303	0	45,695	33,975
Total Local Repayment Of Debt		4,038,292	3,843,855	3,818,775
Total Repayment Of Debt		4,038,292	3,843,855	3,818,775
Total Revenues/Sources		146,294,137	152,225,811	154,894,210
Total Revenues/Sources Net of Transfers		146,294,137	152,225,811	154,894,210

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	40,944,006	42,448,982	43,041,306
Special Education - Instruction	11-2XX-100-XXX	9,650,716	10,073,082	9,993,646
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,387,852	2,216,244	2,278,508
Bilingual Education - Instruction	11-240-100-XXX	459,564	587,995	650,780
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	617,480	662,260	748,768
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,093,044	2,193,989	2,374,021
Summer School	11-422-XXX-XXX	288,839	289,000	300,000
Instructional Alternative Ed Program	11-423-XXX-XXX	0	90,700	94,500
Community Services Programs/Operations	11-800-330-XXX	264,553	258,748	250,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,381,482	5,306,957	5,682,003
Undist. Expenditures - Health Services	11-000-213-XXX	1,541,587	1,651,520	1,672,673
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,807,767	2,795,170	2,891,127
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	3,941,980	4,044,617	4,346,232
Undist. Expenditures - Guidance	11-000-218-XXX	3,222,305	3,276,643	3,174,619
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,473,372	2,617,404	2,838,274
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	661,698	669,097	730,240
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,431,195	1,399,059	1,524,407
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	65,003	68,600	332,525
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,537,004	1,580,619	1,389,035
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,654,758	5,795,098	5,792,127
Undist. Expend. - Central Services	11-000-251-XXX	1,259,629	1,397,514	1,484,917
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,390,567	1,616,984	1,627,398
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	13,475,611	13,923,673	13,789,748
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,033,081	5,859,016	5,899,302
Personal Services - Employee Benefits	11-XXX-XXX-2XX	31,712,891	32,652,582	32,349,636
Total Undistributed Expenditures		80,589,930	84,654,553	85,524,263

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total General Current Expense		137,295,984	143,475,553	145,255,792
Capital Expenditures:				
Equipment	12-XXX-XXX-730	77,569	102,018	155,144
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,062,238	833,253	2,896,126
Capital Reserve - Transfer To Capital Projects	12-000-400-931	693,275	409,339	0
Interest Deposit To Capital Reserve	10-604	0	250	0
Total Capital Outlay		1,833,082	1,344,860	3,051,270
Transfer Of Funds To Charter Schools	10-000-100-56X	21,826	24,036	14,765
General Fund Grand Total		139,150,892	144,844,449	148,321,827
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	231,329	62,902	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	78,100	80,969	68,800
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	94,444	150,279	129,050
Nonpublic Handicapped Services	20-XXX-XXX-XXX	122,709	138,062	117,445
Nonpublic Nursing Services	20-XXX-XXX-XXX	113,639	140,187	118,500
Nonpublic Technology Initiative	20-XXX-XXX-XXX	27,273	43,488	36,500
Other	20-XXX-XXX-XXX	6,064	0	0
Total Other State Projects		442,229	552,985	470,295
Total State Projects	20-XXX-XXX-XXX	442,229	552,985	470,295
Federal Projects:				
Title I	20-XXX-XXX-XXX	476,822	553,019	315,430
Title II	20-XXX-XXX-XXX	129,482	150,614	74,100
Title III	20-XXX-XXX-XXX	20,902	137,123	59,100
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,757,214	2,040,583	1,800,333
Vocational Education	20-XXX-XXX-XXX	46,975	40,281	34,350
Total Federal Projects	20-XXX-XXX-XXX	2,431,395	2,921,620	2,283,313
Total Special Revenue Funds		3,104,953	3,537,507	2,753,608

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,038,292	3,843,855	3,818,775
Total Debt Service Funds		4,038,292	3,843,855	3,818,775
Total Expenditures/Appropriations		146,294,137	152,225,811	154,894,210
Total Expenditures Net of Transfers		146,294,137	152,225,811	154,894,210

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	5,381,437	5,508,165	5,881,250	2,881,250
--Repayment of Debt	45,695	45,695	33,975	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,489,837	859,427	450,144	67,194
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,916,207	774,518	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,687	\$15,398	\$15,488	\$16,312	\$16,289
Total Classroom Instruction	\$8,414	\$8,762	\$8,806	\$9,278	\$9,190
Classroom-Salaries and Benefits	\$7,959	\$8,446	\$8,533	\$8,930	\$8,742
Classroom-General Supplies and Textbooks	\$143	\$171	\$140	\$154	\$253
Classroom-Purchased Services	\$312	\$145	\$133	\$194	\$195
Total Support Services	\$2,531	\$2,568	\$2,567	\$2,707	\$2,819
Support Services-Salaries and Benefits	\$2,300	\$2,299	\$2,326	\$2,481	\$2,574
Total Administrative Costs	\$1,393	\$1,548	\$1,604	\$1,660	\$1,623
Administration Salaries and Benefits	\$1,184	\$1,337	\$1,345	\$1,405	\$1,387
Total Operations and Maintenance of Plant	\$1,763	\$1,912	\$1,906	\$2,022	\$1,980
Operations and Maintenance-Salaries and Benefits	\$1,017	\$1,067	\$1,070	\$1,130	\$1,127
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$422	\$420	\$423	\$445	\$482
Total Equipment Costs	\$6	\$9	\$0	\$13	\$19
Legal Costs	\$48	\$44	\$38	\$46	\$23
Employee Benefits as a percentage of salaries*	37.27%	37.25%	36.71%	36.98%	36.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	500	NON PUBLIC TRANSPORTATION AID	81,000	ADDITIONAL FUNDING RECEIVE FOR AID IN LIEU
1	300	ADVERTISING	70,000	ADS ON WEBSITE, E NEWSLETTERS
1	350	FAIRVIEW LAKE	21,600	PARENT PAID PORTION OF TRIP
1	150	PEQUANNOCK BOE	45,000	2 TUITION STUDENTS
1	170	PARENT PAID TUITION	300,000	FOR STUDENTS INTEGRATED IN PRESCHOOL PROGRAMS
1	260	FACILITY USE BY BEFORE AND AFTER CARE PROGRAM	225,000	RENTAL FOR SPACE
1	765	NON PUBLIC TEXTBOOKS	68,800	TEXTBOOK AID
2	500	ADDITIONAL STATE AID	161,430	ADDITIONAL AID FOR STUDENT GROWTH AND PARCC
2	300	ICE HOCKEY FEES, PARKING FEES, GATE RECEIPTS	76,750	FEES FOR ICE HOCKEY PARTICIPATION, PARKING
2	350	LIBRARY	30,000	RENTAL OF SPACE
2	150	STATE PAID STUDENT	20,000	STUDENT PLACED BY THE STATE
2	260	FACILITY USE FOR PERMITS, ETC.	60,000	RENTAL FOR SPACE
2	765	CHAPTER 192	129,050	COMP ED, ESL, HOME INSTRUCTION, TRANSPORTATION
3	300	INTEREST, REVENUE FROM PRINT SHOP, PTO, MISC.	52,453	PTO INSURANCE
3	350	BUS ADVERTISING	65,000	ADS ON SCHOOL BUSES
3	765	CHAPTER 193	117,445	SUPPLEMENTAL INSTRUCTION, EXAM AND CLASSIFICATION, SPEECH
4	300	ERATE	100,000	REBATES
4	350	SUMMER ESY PROGRAM	25,000	SHARE OF PROFIT FROM PROGRAM RUN BY PCESC
4	765	NON PUBLIC NURSING	118,500	NURSING SERVICES
5	765	NON PUBLIC TECHNOLOGY	36,500	TECHNOLOGY AID

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	TOWNSHIP OF WAYNE: SHARE IN COST OF RESOURCE OFFICERS AT HIGH SCHOOLS	0
Staffing - Other	TOWNSHIP OF WAYNE: SHARE IN COST OF LIBRARY AIDE	0
Others	TOWNSHIP OF WAYNE: RADIO SYSTEM	0
Others	TOWNSHIP OF WAYNE: ASPHALT PAVING, FUEL, RETROFITTING OF BALLFIELD LIGHTS	0
Others	TOWNSHIP OF WAYNE: NORTH COVE LOCATION, SENIOR CENTER AND MAINTENANCE GARAGE	0
Others	TOWNSHIP OF WAYNE: DISTRICT PROVIDES TOWNSHIP WITH MAINTENANCE WORK	0
Others	TOWNSHIP OF WAYNE: DISTRICT PROVIDES PRINTING SERVICES	0
Others	TOWNSHIP OF WAYNE: SHARE IN COST OF TURF FIELDS	0
Others	TOWNSHIP OF WAYNE: RENTAL OF SPACE FOR LIBRARY ANNEX	0
Others	TOWNSHIP OF WAYNE: EMERGENCY BACK UP SHELTER INCLUDING TECHNOLOGY SUPPORT	0
Others	TOWNSHIP OF WAYNE: EMERGENCY TREE TRIMMING / PARK LOT AND STREET SWEEPING	0
Others	PASSAIC COUNTY EDUCATIONAL SERVICES COMMISSION: AGREEMENT TO PROVIDE SUMMER HS AND ESY PROGRAMS	0
Others	TRANSPORTATION COOPERATIVES WITH SURROUNDING DISTRICTS FOR SPECIAL EDUCATION TRANSPORTATION	0
Others	AGREEMENTS WITH LOCAL ENTITIES FOR RENTAL OF PARKING LOT SPACE / ACCESS	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	135,345,316
(B) Estimated Net Taxable Valuation (as of 10/01/14)	5,144,748,048
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	2.6307
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	139,130,116
(E) Estimated Net Taxable Valuation (as of 10/01/14)	5,144,748,048
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	2.7043

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	135,345,316
(H) Estimated Equalized Valuation (as of 10/01/14)	9,283,197,047
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4580
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	139,130,116
(K) Estimated Equalized Valuation (as of 10/01/14)	9,283,197,047
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.4987

NAME=CLAUDIA OLIVO

CATEGORY	MEASURE
Job Title	Other
Job Title II	HR MANAGER
Base Annual Salary Amount	\$116,733
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Family Illness / Recess
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CLAUDIA OLIVO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DARRYL FENNELL

CATEGORY	MEASURE
Job Title	Other
Job Title II	EXEC MGR OF TRANSPORT
Base Annual Salary Amount	\$114,067
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Family Illness / Recess
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DARRYL FENNELL

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DIANE PANDOLFI

CATEGORY	MEASURE
Job Title	Other
Job Title II	DIRECTOR OF ELEMENTARY ED
Base Annual Salary Amount	\$168,201
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Family Illness / Recess
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DIANE PANDOLFI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=GHASSAN NAJEM

CATEGORY	MEASURE
Job Title	Other
Job Title II	FACILITIES MGR
Base Annual Salary Amount	\$91,060
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Family Illness / Floaters
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,340
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=GHASSAN NAJEM

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN CELENTANO

CATEGORY	MEASURE
Job Title	Other
Job Title II	LEAD TECHNICIAN
Base Annual Salary Amount	\$83,640
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JOHN CELENTANO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN MASO

CATEGORY	MEASURE
Job Title	Other
Job Title II	DIRECTOR OF FACILITIES
Base Annual Salary Amount	\$153,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Family Illness / Recess
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JOHN MASO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOSEPH BORCHARD

CATEGORY	MEASURE
Job Title	Other
Job Title II	DIRECTOR OF TECHNOLOGY
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Family Illness / Recess
Total Allowances Amount	\$5,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JOSEPH BORCHARD

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JUANITA A PETTY

CATEGORY	MEASURE
Job Title	Other
Job Title II	BUSINESS ADMINISTRATOR
Base Annual Salary Amount	\$173,189
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	9
Description of Other Contracted Non-Working Days	Family Illness / Recess
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JUANITA A PETTY

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MARK TOBACK

CATEGORY	MEASURE
Job Title	Other
Job Title II	SUPERINTENDENT
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,360
Total Bonuses Amount	\$26,625
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX OF 10 DAYS AT PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MARK TOBACK

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MICHAEL BEN-DAVID

CATEGORY	MEASURE
Job Title	Other
Job Title II	ASST. SUPERINTENDENT
Base Annual Salary Amount	\$159,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	Family Illness / Recess
Total Allowances Amount	\$11,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MICHAEL BEN-DAVID

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MICHAEL REINKNECHT

CATEGORY	MEASURE
Job Title	Other
Job Title II	DIRECTOR OF STUDENT SUPP
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Family Illness / Recess
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MICHAEL REINKNECHT

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NAOMI CONKLIN

CATEGORY	MEASURE
Job Title	Other
Job Title II	STAFF/STUDENT REL
Base Annual Salary Amount	\$84,381
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Family Illness / Recess
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=NAOMI CONKLIN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NICHOLAS POLISE

CATEGORY	MEASURE
Job Title	Other
Job Title II	INFO SYSTEMS ENGINEER
Base Annual Salary Amount	\$103,844
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Family Illness / Recess
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=NICHOLAS POLISE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NICOLE SCHOENING

CATEGORY	MEASURE
Job Title	Other
Job Title II	ASST. BUS. ADMIN.
Base Annual Salary Amount	\$114,610
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Family Illness / Recess
Total Allowances Amount	\$4,825
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=NICOLE SCHOENING

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RICHARD SKIBITSKI

CATEGORY	MEASURE
Job Title	Other
Job Title II	HEAD MECHANIC
Base Annual Salary Amount	\$92,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	9
Description of Other Contracted Non-Working Days	Family Illness / Floaters
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=RICHARD SKIBITSKI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ROBERT WACHE

CATEGORY	MEASURE
Job Title	Other
Job Title II	EXEC MGR OF CAP PROJ
Base Annual Salary Amount	\$114,138
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Family Illness / Recess
Total Allowances Amount	\$1,850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ROBERT WACHE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SUZANNE FIORAVANTI

CATEGORY	MEASURE
Job Title	Other
Job Title II	SYSTEMS NETWORK
Base Annual Salary Amount	\$73,431
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	9
Description of Other Contracted Non-Working Days	Family Illness / Recess
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SUZANNE FIORAVANTI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TONI LISKIEWICZ

CATEGORY	MEASURE
Job Title	Other
Job Title II	DIRECTOR OF SECONDARY ED
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/29/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Family Illness / Recess
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=TONI LISKIEWICZ

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	