

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	7,261.0	7,194.0	7,050.0
Pupils On Roll Regular Shared-Time	92.0	66.0	90.0
Pupils On Roll Special Ed Full-Time	1,231.0	1,246.0	1,177.0
Pupils On Roll Special Ed Shared-Time	35.0	36.0	30.0
Pupils On Roll SUBTOTAL	8,619.0	8,542.0	8,347.0
Pupils in Private School Placements	80.5	64.5	65.0
Pupils Sent to Other Districts Regular	14.0	10.5	16.0
Pupils Sent to Other Districts Special Ed	21.5	23.0	3.0
Pupils Received	5.0	4.0	0.0
Pupils in State Facilities	1.0	2.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	122,590,785	124,875,621	127,373,133
Other Local Governmental Units - Restricted	10-12XX	330,585	290,000	290,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,125,949	839,000	820,325
Interest Earned On Capital Reserve Funds	10-1XXX	15,437	500	500
Subtotal - Revenues From Local Sources		124,062,756	126,005,121	128,483,958
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	804,953	804,953	804,953
Extraordinary Aid	10-3131	1,090,867	0	0
Categorical Special Education Aid	10-3132	5,509,599	5,509,599	5,509,599
Equalization Aid	10-3176	2,091,882	2,091,882	2,091,882
Categorical Security Aid	10-3177	680,923	680,923	680,923
Adjustment Aid	10-3178	1	0	0
Other State Aids	10-3XXX	65,351	166,981	166,981
Subtotal - Revenues From State Sources		10,243,576	9,254,338	9,254,338
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	16,433	53,321	72,097
Subtotal - Revenues From Federal Sources		16,433	53,321	72,097
Budgeted Fund Balance - Operating Budget	10-303	0	7,751,125	6,780,860
Adjustment For Prior Year Encumbrances		0	1,102,983	0
Actual Revenues (Over)/Under Expenditures		302,412	0	0
Total Operating Budget		134,625,177	144,166,888	144,591,253
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	32,811	148,922	119,137
Total Revenues From Local Sources	20-1XXX	32,811	148,922	119,137

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	132,663	185,883	148,705
Total Revenues From State Sources		132,663	185,883	148,705
Revenues from Federal Sources:				
Title I	20-4411-4416	227,496	322,114	257,691
Title II	20-4451-4455	132,381	139,253	111,402
Title III	20-4491-4494	60,013	49,145	39,316
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,961,839	2,099,473	1,679,578
Total Revenues From Federal Sources		2,381,729	2,609,985	2,087,987
Total Grants And Entitlements		2,547,203	2,944,790	2,355,829
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,366,434	5,436,412	5,390,856
Other Miscellaneous	40-1xxx	655	0	0
Miscellaneous	40-1XXX	655	0	0
Total Revenues From Local Sources		5,367,089	5,436,412	5,390,856
Budgeted Fund Balance	40-303	0	18,071	656
Total Local Repayment Of Debt		5,367,089	5,454,483	5,391,512
Actual Revenues (Over)/Under Expenditures		80,521	0	0
Total Repayment Of Debt		5,447,610	5,454,483	5,391,512
Total Revenues/Sources		142,619,990	152,566,161	152,338,594
Total Revenues/Sources Net of Transfers		142,619,990	152,566,161	152,338,594

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	41,563,425	43,335,690	44,136,322
Special Education - Instruction	11-2XX-100-XXX	13,694,600	14,635,189	14,590,238
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,935,049	2,865,455	3,102,867
Bilingual Education - Instruction	11-240-100-XXX	1,319,377	1,360,681	1,540,198
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	383,504	406,801	419,332
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,353,649	1,442,165	1,501,682
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,256,999	5,682,149	5,298,348
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	379,692	465,543	471,996
Undist. Expenditures - Health Services	11-000-213-XXX	1,381,860	1,451,012	1,479,942
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,737,793	2,713,403	2,848,917
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	667,480	735,536	785,482
Undist. Expenditures - Guidance	11-000-218-XXX	3,175,148	3,315,661	3,280,030
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,015,671	3,255,861	3,354,832
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	213,289	237,760	210,198
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,726,928	1,742,561	1,720,908
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	88,454	95,769	85,475
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,472,656	2,014,357	1,938,567
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	7,148,185	7,376,990	7,239,023
Undist. Expend. - Central Services	11-000-251-XXX	1,302,449	1,326,853	1,294,631
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	268,101	570,122	347,720
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	10,899,504	12,374,119	11,915,083
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	7,916,397	8,611,970	8,764,651
Personal Services - Employee Benefits	11-XXX-XXX-2XX	22,700,462	26,465,577	27,627,751
Total Undistributed Expenditures		70,351,068	78,435,243	78,663,554
Total General Current Expense		131,600,672	142,481,224	143,954,193

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	754,557	509,441	210,380
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,340,562	1,148,888	398,888
Capital Reserve - Transfer To Capital Projects	12-000-400-931	891,390	0	0
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		2,986,509	1,658,829	609,768
Transfer Of Funds To Charter Schools	10-000-100-56X	37,996	26,835	27,292
General Fund Grand Total		134,625,177	144,166,888	144,591,253
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	32,811	148,922	119,137
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	21,559	25,441	20,352
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	33,722	33,145	26,516
Nonpublic Handicapped Services	20-XXX-XXX-XXX	42,308	73,039	58,431
Nonpublic Nursing Services	20-XXX-XXX-XXX	29,436	40,594	32,475
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,638	13,664	10,931
Total Other State Projects		132,663	185,883	148,705
Total State Projects	20-XXX-XXX-XXX	132,663	185,883	148,705
Federal Projects:				
Title I	20-XXX-XXX-XXX	227,496	322,114	257,691
Title II	20-XXX-XXX-XXX	132,381	139,253	111,402
Title III	20-XXX-XXX-XXX	60,013	49,145	39,316
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,961,839	2,099,473	1,679,578
Total Federal Projects	20-XXX-XXX-XXX	2,381,729	2,609,985	2,087,987
Total Special Revenue Funds		2,547,203	2,944,790	2,355,829
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,447,610	5,289,205	5,391,512
Increase In Debt Service Reserve	40-608	0	165,278	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Debt Service Funds		5,447,610	5,454,483	5,391,512
Total Expenditures/Appropriations		142,619,990	152,566,161	152,338,594
Total Expenditures Net of Transfers		142,619,990	152,566,161	152,338,594

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	3,587,629	3,848,822	2,861,278	2,861,278
--Repayment of Debt	18,071	18,727	656	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	4,734,490	3,858,537	4,846,581	4,847,081
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	14,126,905	14,531,985	6,780,860	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	81,177	0	165,278	165,278

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,260	\$13,774	\$15,159	\$14,981	\$15,539
Total Classroom Instruction	\$8,553	\$8,795	\$9,645	\$9,461	\$9,929
Classroom-Salaries and Benefits	\$8,196	\$8,479	\$9,209	\$9,085	\$9,518
Classroom-General Supplies and Textbooks	\$237	\$208	\$309	\$252	\$292
Classroom-Purchased Services	\$120	\$108	\$126	\$124	\$119
Total Support Services	\$1,858	\$1,894	\$2,063	\$2,038	\$2,132
Support Services-Salaries and Benefits	\$1,753	\$1,782	\$1,934	\$1,911	\$2,003
Total Administrative Costs	\$1,387	\$1,469	\$1,609	\$1,650	\$1,638
Administration Salaries and Benefits	\$1,168	\$1,278	\$1,371	\$1,362	\$1,384
Total Operations and Maintenance of Plant	\$1,189	\$1,341	\$1,539	\$1,532	\$1,517
Operations and Maintenance-Salaries and Benefits	\$279	\$294	\$322	\$318	\$330
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$239	\$240	\$263	\$259	\$277
Total Equipment Costs	\$36	\$88	\$31	\$60	\$25
Legal Costs	\$33	\$25	\$39	\$39	\$39
Employee Benefits as a percentage of salaries*	28.61%	27.84%	30.61%	31.29%	32.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Somerset Medical Center for Athletic Trainer Services	0
Others	PPA through Somerset County solar project	0
Others	School Resources Officers with Bridgewater Township	0
Others	Facility and Field use with Raritan and Bridgewater Township	0
Transportation Services, including Fuel	Vehicle Fuel with Bridgewater Twp.	0
Transportation Services, including Fuel	Student Transportation with local districts and ESC	0
Purchasing	Alliance for Competitive Telecommunications (ACT)	0
Purchasing	Alliance for Competitive Energy Services (ACES)	0
Purchasing	Hunterdon County ESC Co-Op Purchasing	0
Purchasing	Middlesex Ed Services Comm for Supplies and Services	0
Purchasing	Somerset County Cooperative Price System	0
Insurance Coverages and Benefits	NJ School Insurance Group	0

BRIDGEWATER TOWNSHIP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	112,067,993
(B) Estimated Net Taxable Valuation (as of 10/01/14)	8,111,065,800
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.3817
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	117,007,939
(E) Estimated Net Taxable Valuation (as of 10/01/14)	8,111,065,800
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.4426

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	112,067,993
(H) Estimated Equalized Valuation (as of 10/01/14)	9,100,392,294
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2315
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	117,007,939
(K) Estimated Equalized Valuation (as of 10/01/14)	9,100,392,294
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.2857

RARITAN BOROUGH	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	14,056,384
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,159,353,170
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.2124
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	14,678,000
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,159,353,170

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.2661

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	14,056,384
(H) Estimated Equalized Valuation (as of 10/01/14)	1,162,138,926
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2095
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	14,678,000
(K) Estimated Equalized Valuation (as of 10/01/14)	1,162,138,926
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.2630

NAME=Chris Davis

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance
Base Annual Salary Amount	\$84,347
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement 15000 maximum payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned unused days to be paid upon leaving at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Chris Davis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Kennedy

CATEGORY	MEASURE
Job Title	Other
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$96,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$675
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 Maximum payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned unused days paid upon leaving district at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Kennedy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Victor Hayek

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$171,279
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/14
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,157
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,577
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 district cap per contract upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned, unused days eligible to be paid upon leaving district at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Victor Hayek

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathryn Gacos

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Purchasing
Base Annual Salary Amount	\$88,987
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,681
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 Maximum payout allowed upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned unused sick days paid upon leaving district at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathryn Gacos

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kimberly Gentilecore

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,681
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 Maximum payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned unused days paid upon leaving district at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kimberly Gentilecore

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Monica Butler

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Services
Base Annual Salary Amount	\$163,671
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,886
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,868
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 Maximum allowed upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned unused days to be paid upon leaving district at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Monica Butler

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicole Reilly

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$84,494
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,520
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment allowed upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned unused sick days to be paid upon leaving district at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nicole Reilly

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Peter Starrs

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$181,120
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,098
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,681
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 Maximum amount allowed upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Peter Starrs

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Raymond Ruth

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$108,926
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,175
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 Maximum payout available upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned unused days paid upon leaving at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Raymond Ruth

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sharon Graham

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll
Base Annual Salary Amount	\$76,784
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 Maximum payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned unused days paid upon leaving district at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sharon Graham

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Terry Brown

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$81,090
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 Maximum payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned unused days paid upon leaving district at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Terry Brown

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Coyle

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$107,269
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,175
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,0000 Maximum payout allowed upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned unused days paid upon leaving district at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Coyle

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	