

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	4,261.0	4,203.0	4,154.0
Pupils On Roll Regular Shared-Time	4.0	1.0	1.0
Pupils On Roll Special Ed Full-Time	520.0	532.0	559.0
Pupils On Roll Special Ed Shared-Time	1.0	3.0	3.0
Pupils On Roll SUBTOTAL	4,786.0	4,739.0	4,717.0
Pupils in Private School Placements	25.0	39.0	55.0
Pupils Sent to Other Districts Regular	2.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	10.5	15.0	11.0
Pupils Received	16.0	27.0	18.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	66,699,439	68,033,428	70,131,163
Total Tuition	10-1300	138,241	112,000	121,852
Unrestricted Miscellaneous Revenues	10-1XXX	840,103	550,000	610,000
Subtotal - Revenues From Local Sources		67,677,783	68,695,428	70,863,015
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	965,840	965,840	965,840
Extraordinary Aid	10-3131	433,113	360,945	360,945
Categorical Special Education Aid	10-3132	2,572,960	2,572,960	2,572,960
Categorical Security Aid	10-3177	387,267	387,267	387,267
Adjustment Aid	10-3178	4,389	0	0
Other State Aids	10-3XXX	69,131	96,039	96,039
Subtotal - Revenues From State Sources		4,432,700	4,383,051	4,383,051
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	11,183
Subtotal - Revenues From Federal Sources		0	0	11,183
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	4,003,653	3,169,671
Transfers From Other Funds	10-5200	9,259	0	0
Actual Revenues (Over)/Under Expenditures		995,587	0	0
Total Operating Budget		73,115,329	77,082,132	78,426,920
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	34,469	68,625	6,660
Total Revenues From Local Sources	20-1XXX	34,469	68,625	6,660
Revenues from State Sources:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Restricted Entitlements	20-32XX	49,060	78,875	78,875
Total Revenues From State Sources		49,060	78,875	78,875
Revenues from Federal Sources:				
Title I	20-4411-4416	109,569	123,533	105,003
Title II	20-4451-4455	48,573	49,595	42,156
Title III	20-4491-4494	12,105	12,278	10,436
I.D.E.A. Part B (Handicapped)	20-4420-4429	851,009	887,744	710,380
Total Revenues From Federal Sources		1,021,256	1,073,150	867,975
Total Grants And Entitlements		1,104,785	1,220,650	953,510
Repayment of Debt:				
Transfers From Other Funds	40-5200	0	0	895,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	7,166,769	1,173,036	300,537
Local Tax Levy - Premerger Debt	40-1210	0	5,955,123	5,888,950
Total Revenues From Local Sources		7,166,769	7,128,159	6,189,487
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	257,126	256,938	258,103
Withdrawal From Debt Service Reserve	40-313	0	1	2
Total Local Repayment Of Debt		7,423,895	7,385,098	7,342,592
Total Repayment Of Debt		7,423,895	7,385,098	7,342,592
Total Revenues/Sources		81,644,009	85,687,880	86,723,022
Total Revenues/Sources Net of Transfers		81,644,009	85,687,880	86,723,022

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	23,023,722	23,729,795	23,891,189
Special Education - Instruction	11-2XX-100-XXX	5,458,968	6,320,708	6,879,347
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,287,562	1,232,106	1,256,488
Bilingual Education - Instruction	11-240-100-XXX	199,375	208,010	293,563
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	350,917	379,569	376,693
School-Sponsored Athletics - Instruction	11-402-100-XXX	943,478	1,019,755	1,030,785
Other Instructional Programs - Instruction	11-4XX-100-XXX	13,366	11,063	14,564
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,138,226	2,436,187	2,473,538
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	4,132	4,132	4,132
Undist. Expenditures - Health Services	11-000-213-XXX	707,356	721,728	752,636
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,016,303	1,029,646	1,143,334
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	868,106	852,020	1,053,943
Undist. Expenditures - Guidance	11-000-218-XXX	1,410,945	1,453,466	1,503,511
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,494,788	1,648,655	1,720,115
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	420,053	494,878	489,821
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,007,188	1,027,253	1,054,731
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	517,040	890,102	875,822
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,211,594	1,279,374	1,241,973
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,206,394	3,236,843	3,275,364
Undist. Expend. - Central Services	11-000-251-XXX	1,104,494	1,148,811	1,087,021
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	182,195	182,517	193,334
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,387,767	7,050,878	7,208,145
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,987,232	4,329,979	4,276,243
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,809,113	15,492,259	15,919,333
Total Undistributed Expenditures		40,472,926	43,278,728	44,272,996
Total General Current Expense		71,750,314	76,179,734	78,015,625

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	333,049	373,489	252,440
Facilities Acquisition And Const. Serv.	12-000-400-XXX	158,855	158,855	158,855
Capital Reserve - Transfer To Capital Projects	12-000-400-931	871,000	370,054	0
Total Capital Outlay		1,362,904	902,398	411,295
Transfer Of Funds To Charter Schools	10-000-100-56X	2,111	0	0
General Fund Grand Total		73,115,329	77,082,132	78,426,920
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	34,469	68,625	6,660
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,258	12,989	12,989
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,541	6,838	6,838
Nonpublic Handicapped Services	20-XXX-XXX-XXX	27,062	31,300	31,300
Nonpublic Nursing Services	20-XXX-XXX-XXX	10,462	20,772	20,772
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,737	6,976	6,976
Total Other State Projects		49,060	78,875	78,875
Total State Projects	20-XXX-XXX-XXX	49,060	78,875	78,875
Federal Projects:				
Title I	20-XXX-XXX-XXX	109,569	123,533	105,003
Title II	20-XXX-XXX-XXX	48,573	49,595	42,156
Title III	20-XXX-XXX-XXX	12,105	12,278	10,436
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	851,009	887,744	710,380
Total Federal Projects	20-XXX-XXX-XXX	1,021,256	1,073,150	867,975
Total Special Revenue Funds		1,104,785	1,220,650	953,510
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	7,423,895	7,385,098	7,342,592
Total Debt Service Funds		7,423,895	7,385,098	7,342,592

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Expenditures/Appropriations		81,644,009	85,687,880	86,723,022
Total Expenditures Net of Transfers		81,644,009	85,687,880	86,723,022

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,689,777	1,603,606	1,503,606	1,503,606
--Repayment of Debt	3	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,088,686	217,685	217,685	217,685
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	7,211,739	7,173,324	3,169,671	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	3	2	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,785	\$13,715	\$14,487	\$14,653	\$15,115
Total Classroom Instruction	\$7,770	\$8,072	\$8,602	\$8,689	\$8,965
Classroom-Salaries and Benefits	\$7,453	\$7,650	\$8,151	\$8,235	\$8,534
Classroom-General Supplies and Textbooks	\$265	\$379	\$401	\$403	\$367
Classroom-Purchased Services	\$52	\$43	\$50	\$51	\$64
Total Support Services	\$1,733	\$1,975	\$2,207	\$2,213	\$2,350
Support Services-Salaries and Benefits	\$1,600	\$1,808	\$2,014	\$2,011	\$2,134
Total Administrative Costs	\$1,392	\$1,492	\$1,517	\$1,559	\$1,554
Administration Salaries and Benefits	\$1,155	\$1,268	\$1,290	\$1,312	\$1,316
Total Operations and Maintenance of Plant	\$1,443	\$1,718	\$1,664	\$1,687	\$1,732
Operations and Maintenance-Salaries and Benefits	\$716	\$737	\$791	\$801	\$825
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$323	\$333	\$360	\$366	\$370
Total Equipment Costs	\$29	\$70	\$78	\$79	\$54
Legal Costs	\$45	\$65	\$47	\$47	\$51
Employee Benefits as a percentage of salaries*	31.11%	30.81%	32.86%	32.91%	32.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	HVAC, electrical and plumbing repairs by school personnel at Montgomery Township Building	0
Others	Cost of high school pool service shared by school district and Montgomery Township	0
Transportation Services, including Fuel	Purchase of gasoline and salt through county co-op program	0
Transportation Services, including Fuel	Joint transportation agreements with other school districts and ECESC	0
Purchasing	Power/Utilities - ACES	0
Purchasing	Cooperative purchasing through Ed Data and Middlesex Regional ESC	0
Municipal/Public Works	Use of Montgomery Township equipment on periodic school parking lot/driveway repairs	0
Insurance Coverages and Benefits	ERIC North Workers Compensation Joint Insurance Fund	0
Insurance Coverages and Benefits	SAIF property, casualty & liability joint insurance fund	0

MONTGOMERY TOWNSHIP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	68,571,351
(B) Estimated Net Taxable Valuation (as of 02/15/15)	3,707,251,067
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.8497
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	74,754,154
(E) Estimated Net Taxable Valuation (as of 02/15/15)	3,707,251,067
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	2.0164

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	68,571,351
(H) Estimated Equalized Valuation (as of 10/01/14)	4,401,475,735
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5579
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	74,754,154
(K) Estimated Equalized Valuation (as of 10/01/14)	4,401,475,735
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.6984

ROCKY HILL BOROUGH	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,604,918
(B) Estimated Net Taxable Valuation (as of 02/15/15)	127,424,724
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.2595
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,622,485
(E) Estimated Net Taxable Valuation (as of 02/15/15)	127,424,724

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.2733

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,604,918
(H) Estimated Equalized Valuation (as of 10/01/14)	123,361,692
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3010
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,622,485
(K) Estimated Equalized Valuation (as of 10/01/14)	123,361,692
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.3152

NAME=Annette M Wells

CATEGORY	MEASURE
Job Title	Other
Job Title II	Assoc BA/Asst Bd Scty
Base Annual Salary Amount	\$107,460
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$5,981
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$590
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Annette M Wells

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Deborah Sarmir

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$138,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,007
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$855
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Deborah Sarmir

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jaime Velez

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	District Software Coord
Base Annual Salary Amount	\$86,375
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	3 Family ill/5 Bereavemen
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$234
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,710
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for every 4 days earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jaime Velez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeffrey Brooks

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	AV Dist Learning Coord/TV
Base Annual Salary Amount	\$96,323
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	186
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	3 Family ill/5 Bereavemen
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$282
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for every 4 days earned - maximum payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeffrey Brooks

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kelly Mattis

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Human Resourc
Base Annual Salary Amount	\$141,450
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,164
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$886
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kelly Mattis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maureen Orticelle

CATEGORY	MEASURE
Job Title	Other
Job Title II	Exec Secretary/Supt
Base Annual Salary Amount	\$86,844
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	3 Family ill/5 Bereavemen
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$236
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for every 4 days earned - maximum payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maureen Orticelle

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Gartenberg

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$9,826
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$459
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,255
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated unused vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Gartenberg

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Austin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$120,628
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	3 Family Ill/5 Bereavemen
Total Allowances Amount	\$764
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$398
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,147
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for each 4 days earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to sick at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Austin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robyn Friedlander

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$93,358
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	3 Family ill/5 Bereavemen
Total Allowances Amount	\$764
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$267
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for each 4 days earned - maximum payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robyn Friedlander

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Desisto

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technolog Mgr
Base Annual Salary Amount	\$100,705
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	3 Family ill/5 Bereavemen
Total Allowances Amount	\$764
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$303
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for every 4 earned - maximum payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to sick days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Desisto

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas M Venanzi

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$208,188
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,145
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,434
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas M Venanzi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	