

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	2,825.0	2,807.0	2,849.0
Pupils On Roll Regular Shared-Time	31.0	26.0	26.0
Pupils On Roll Special Ed Full-Time	437.0	488.0	486.0
Pupils On Roll Special Ed Shared-Time	4.0	3.0	3.0
Pupils On Roll SUBTOTAL	3,297.0	3,324.0	3,364.0
Pupils in Private School Placements	42.0	44.0	44.0
Pupils Sent to Contracted Preschool	80.0	86.0	0.0
Pupils Sent to Other Districts Regular	0.0	1.0	86.0
Pupils Sent to Other Districts Special Ed	24.0	27.0	22.0
Pupils in State Facilities	3.0	4.0	4.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,931,831	28,490,467	29,060,276
Unrestricted Miscellaneous Revenues	10-1XXX	133,721	32,282	35,000
Interest Earned On Capital Reserve Funds	10-1XXX	328	0	0
Subtotal - Revenues From Local Sources		28,065,880	28,522,749	29,095,276
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	60,164	60,164	60,164
Extraordinary Aid	10-3131	85,789	0	0
Categorical Special Education Aid	10-3132	2,029,930	2,029,930	2,029,930
Equalization Aid	10-3176	22,181,829	22,181,829	22,181,829
Categorical Security Aid	10-3177	234,724	234,724	234,724
Other State Aids	10-3XXX	78,758	145,918	145,918
Subtotal - Revenues From State Sources		24,671,194	24,652,565	24,652,565
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	77,718	38,341	74,293
Subtotal - Revenues From Federal Sources		77,718	38,341	74,293
Budgeted Fund Balance - Operating Budget	10-303	0	3,076,560	2,588,015
Adjustment For Prior Year Encumbrances		0	116,105	0
Actual Revenues (Over)/Under Expenditures		-154,605	0	0
Total Operating Budget		52,660,187	56,406,320	56,410,149
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	26,226	0	0
Total Revenues From Local Sources	20-1XXX	26,226	0	0
Revenues from State Sources:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Preschool Education Aid - Pr Yr Carryover	20-3218	126,016	0	0
Preschool Education Aid	20-3218	494,814	595,296	632,502
Other Restricted Entitlements	20-32XX	34,738	63,228	68,475
Total Revenues From State Sources		655,568	658,524	700,977
Revenues from Federal Sources:				
Title I	20-4411-4416	596,391	560,469	737,335
Title II	20-4451-4455	98,219	98,219	102,191
Title III	20-4491-4494	78,602	78,543	89,947
I.D.E.A. Part B (Handicapped)	20-4420-4429	811,685	825,888	863,748
Total Revenues From Federal Sources		1,584,897	1,563,119	1,793,221
Total Grants And Entitlements		2,266,691	2,221,643	2,494,198
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,331,222	1,289,373	1,265,643
Other Miscellaneous	40-1xxx	61	0	0
Miscellaneous	40-1XXX	61	0	0
Total Revenues From Local Sources		1,331,283	1,289,373	1,265,643
Budgeted Fund Balance	40-303	0	358	4,877
Total Local Repayment Of Debt		1,331,283	1,289,731	1,270,520
Actual Revenues (Over)/Under Expenditures		-4,877	0	0
Total Repayment Of Debt		1,326,406	1,289,731	1,270,520
Total Revenues/Sources		56,253,284	59,917,694	60,174,867
Total Revenues/Sources Net of Transfers		56,253,284	59,917,694	60,174,867

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,180,544	17,079,958	17,178,410
Special Education - Instruction	11-2XX-100-XXX	3,292,326	3,375,661	3,527,151
Basic Skills/Remedial - Instruction	11-230-100-XXX	906,404	990,294	1,152,699
Bilingual Education - Instruction	11-240-100-XXX	702,031	721,490	682,163
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	149,790	241,408	224,201
School-Sponsored Athletics - Instruction	11-402-100-XXX	601,652	681,272	667,219
Summer School	11-422-XXX-XXX	127,830	135,000	175,000
Instructional Alternative Ed Program	11-423-XXX-XXX	350,071	370,000	424,750
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,307,989	3,955,122	4,739,298
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	71,993	96,375	98,256
Undist. Expenditures - Health Services	11-000-213-XXX	556,643	565,523	596,989
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	368,441	388,114	395,961
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	285,825	250,000	250,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,002,113	1,088,790	1,063,502
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,387,123	1,509,851	1,604,520
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,164,957	1,214,055	1,264,214
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	756,707	878,278	908,002
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	19,762	71,000	86,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	924,699	971,768	876,468
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,185,162	2,355,413	2,509,081
Undist. Expend. - Central Services	11-000-251-XXX	335,968	353,732	361,319
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	20,302	17,000	17,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,732,748	5,706,907	5,715,454
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,181,190	1,197,949	1,172,815
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,504,392	9,818,114	9,563,114
Total Undistributed Expenditures		27,806,014	30,437,991	31,221,993

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total General Current Expense		50,116,662	54,033,074	55,253,586
Capital Expenditures:				
Equipment	12-XXX-XXX-730	593,342	592,067	275,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	196,636	1,482,154	606,563
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,470,506	0	0
Interest Deposit To Capital Reserve	10-604	328	0	0
Total Capital Outlay		2,260,812	2,074,221	881,563
Transfer Of Funds To Charter Schools	10-000-100-56X	282,713	299,025	275,000
General Fund Grand Total		52,660,187	56,406,320	56,410,149
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	26,226	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	131,035	148,132	123,141
Support Services	20-218-200-XXX	489,795	447,164	509,361
Total Preschool Education Aid	20-218-XXX-XXX	620,830	595,296	632,502
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,247	9,708	10,784
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,370	36,315	34,731
Nonpublic Handicapped Services	20-XXX-XXX-XXX	16,592	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	4,757	13,665	17,168
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,772	3,540	5,792
Total Other State Projects		34,738	63,228	68,475
Total State Projects	20-XXX-XXX-XXX	655,568	658,524	700,977
Federal Projects:				
Title I	20-XXX-XXX-XXX	596,391	560,469	737,335
Title II	20-XXX-XXX-XXX	98,219	98,219	102,191
Title III	20-XXX-XXX-XXX	78,602	78,543	89,947
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	811,685	825,888	863,748

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	1,584,897	1,563,119	1,793,221
Total Special Revenue Funds		2,266,691	2,221,643	2,494,198
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,326,406	1,289,731	1,270,520
Total Debt Service Funds		1,326,406	1,289,731	1,270,520
Total Expenditures/Appropriations		56,253,284	59,917,694	60,174,867
Total Expenditures Net of Transfers		56,253,284	59,917,694	60,174,867

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,210,319	1,138,986	1,138,986	1,125,804
--Repayment of Debt	358	5,235	4,877	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	286,289	286,618	286,618	286,618
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	5,407,770	5,651,393	2,574,833	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,015	\$14,174	\$15,121	\$14,909	\$14,865
Total Classroom Instruction	\$8,116	\$8,229	\$8,890	\$8,752	\$8,704
Classroom-Salaries and Benefits	\$7,782	\$7,834	\$8,445	\$8,309	\$8,313
Classroom-General Supplies and Textbooks	\$215	\$244	\$272	\$267	\$250
Classroom-Purchased Services	\$119	\$150	\$173	\$175	\$141
Total Support Services	\$2,339	\$2,334	\$2,431	\$2,392	\$2,449
Support Services-Salaries and Benefits	\$1,957	\$1,981	\$2,225	\$2,189	\$2,234
Total Administrative Costs	\$1,294	\$1,303	\$1,419	\$1,401	\$1,401
Administration Salaries and Benefits	\$1,140	\$1,155	\$1,249	\$1,229	\$1,251
Total Operations and Maintenance of Plant	\$1,982	\$2,008	\$2,009	\$1,998	\$1,967
Operations and Maintenance-Salaries and Benefits	\$1,264	\$1,202	\$1,191	\$1,172	\$1,159
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$253	\$271	\$343	\$337	\$319
Total Equipment Costs	\$234	\$182	\$182	\$180	\$83
Legal Costs	\$22	\$28	\$28	\$27	\$22
Employee Benefits as a percentage of salaries*	28.70%	26.38%	29.09%	29.09%	27.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Cooperative purchase of gasoline with the NP Borough	0
Transportation Services, including Fuel	Interlocal Services Agreement with Green Brook School District to provide transportation for student	0
Purchasing	Cooperative purchasing of telecommunications and Internet Services through ACT	0
Municipal/Public Works	Cooperative use of personnel for the purpose of maintaining grounds, buildings, streets with NP Borough	0
Municipal/Public Works	Cooperative purchasing of road hazard supplies	0
Insurance Coverages and Benefits	Cooperative purchasing of Property, Casualty, and Workers Compensation through the Diploma Joint Insurance Fund	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	28,775,371
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,562,729,348
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.8414
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	30,052,879
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,562,729,348
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.9231

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	28,775,371
(H) Estimated Equalized Valuation (as of 10/01/14)	1,562,729,348
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.8414
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	30,052,879
(K) Estimated Equalized Valuation (as of 10/01/14)	1,562,729,348
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.9231

NAME=Darrell Taylor

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$88,635
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$960
Total Bonuses Amount	\$600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,932
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation + Carryover Max Allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Pay Amount
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Darrell Taylor

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donald Sternberg

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$157,315
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,952
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,177
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donald Sternberg

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edward Ostroff

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Fac.
Base Annual Salary Amount	\$115,743
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,060
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,690
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Edward Ostroff

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Florence Ward

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$95,505
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,857
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation+Carryover Max Allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Pay Amount
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Florence Ward

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James McLaughlin

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/14
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,980
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,837
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	24 Max
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days Cal.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James McLaughlin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michelle Vella

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$148,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	04/13/15
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,980
Total Bonuses Amount	\$22,185
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,492
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Payout Amount
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michelle Vella

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Schlosser

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Asst. Dir. of Fac.
Base Annual Salary Amount	\$80,773
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$960
Total Bonuses Amount	\$500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,873
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation + Carryover Max Allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Pay Amount
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Schlosser

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stuart Buckman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Safety and Security
Base Annual Salary Amount	\$76,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$960
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,254
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to Max Earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation + Carry Over Max Allowed
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Pay Amount
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Stuart Buckman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	