

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,668.0	1,582.0	1,516.0
Pupils On Roll Special Ed Full-Time	262.0	257.0	267.0
Pupils On Roll SUBTOTAL	1,930.0	1,839.0	1,783.0
Pupils in Private School Placements	19.0	23.0	25.0
Pupils Sent to Other Districts Special Ed	6.0	6.0	6.0
Pupils Received	20.0	16.0	16.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	37,746,557	38,501,488	39,002,007
Total Tuition	10-1300	216,327	123,000	110,000
Transportation Fees From Other LEAS	10-1420-1440	106,857	25,000	23,971
Rents And Royalties	10-1910	1,200	2,500	900
Unrestricted Miscellaneous Revenues	10-1XXX	60,867	23,784	28,550
Interest Earned On Capital Reserve Funds	10-1XXX	1,612	500	500
Subtotal - Revenues From Local Sources		38,133,420	38,676,272	39,165,928
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	124,351	124,351	124,351
Extraordinary Aid	10-3131	444,098	200,000	250,000
Categorical Special Education Aid	10-3132	1,032,246	1,032,246	1,032,246
Categorical Security Aid	10-3177	30,843	30,843	30,843
Adjustment Aid	10-3178	1	0	0
Other State Aids	10-3XXX	29,072	37,521	37,521
Subtotal - Revenues From State Sources		1,660,611	1,424,961	1,474,961
Budgeted Fund Balance - Operating Budget	10-303	0	727,807	450,000
Withdrawal From Cap Res-For Local Share	10-307	1,671,096	1,416,661	0
Adjustment For Prior Year Encumbrances		0	526,262	0
Actual Revenues (Over)/Under Expenditures		32,456	0	0
Total Operating Budget		41,497,583	42,771,963	41,090,889
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	114,016	40,538	1,000
Total Revenues From Local Sources	20-1XXX	114,016	40,538	1,000
Revenues from State Sources:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Restricted Entitlements	20-32XX	341	1,454	1,060
Total Revenues From State Sources		341	1,454	1,060
Revenues from Federal Sources:				
Title II	20-4451-4455	20,889	21,787	0
Title III	20-4491-4494	10,294	10,487	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	452,262	441,865	375,586
Other	20-4XXX	0	15,718	13,360
Total Revenues From Federal Sources		483,445	489,857	388,946
Total Grants And Entitlements		597,802	531,849	391,006
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	603,733	576,108	548,664
Total Revenues From Local Sources		603,733	576,108	548,664
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	258,392	246,569	234,861
Budgeted Fund Balance	40-303	0	83	165
Total Local Repayment Of Debt		862,125	822,760	783,690
Actual Revenues (Over)/Under Expenditures		-80	0	0
Total Repayment Of Debt		862,045	822,760	783,690
Total Revenues/Sources		42,957,430	44,126,572	42,265,585
Total Revenues/Sources Net of Transfers		42,957,430	44,126,572	42,265,585

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,923,033	12,031,597	11,991,438
Special Education - Instruction	11-2XX-100-XXX	3,862,924	4,041,051	4,185,500
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,000,770	1,161,509	1,083,646
Bilingual Education - Instruction	11-240-100-XXX	227,168	232,366	237,849
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	85,764	98,245	96,895
School-Sponsored Athletics - Instruction	11-402-100-XXX	42,872	44,353	45,310
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,383,726	1,740,281	2,019,825
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	1,200	1,000
Undist. Expenditures - Health Services	11-000-213-XXX	373,467	421,340	408,042
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	676,252	720,563	723,378
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	672,713	800,227	820,669
Undist. Expenditures - Guidance	11-000-218-XXX	606,459	644,801	652,185
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,099,366	1,152,744	1,102,064
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	383,273	377,405	504,368
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,026,571	1,064,144	895,006
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	131,348	152,980	168,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	618,151	694,362	593,002
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,321,881	1,399,604	1,332,439
Undist. Expend. - Central Services	11-000-251-XXX	408,679	440,557	433,489
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	118,376	172,514	176,853
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,174,890	3,591,050	3,320,321
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,169,970	2,412,650	2,293,641
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,499,882	7,239,406	7,730,646
Total Undistributed Expenditures		20,665,004	23,025,828	23,174,928
Total General Current Expense		37,807,535	40,634,949	40,815,566

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	313,251	443,342	59,400
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,520,839	71,711	24,700
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,671,096	1,416,661	0
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		3,505,186	1,932,214	84,600
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	180,232	200,077	186,000
Summer School - Support Services	13-422-200-XXX	4,630	4,723	4,723
Total Summer School	13-422-X00-XXX	184,862	204,800	190,723
Total Special Schools	13-XXX-XXX-XXX	184,862	204,800	190,723
General Fund Grand Total		41,497,583	42,771,963	41,090,889
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	114,016	40,538	1,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	536	500
Nonpublic Nursing Services	20-XXX-XXX-XXX	341	854	500
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	64	60
Total Other State Projects		341	1,454	1,060
Total State Projects	20-XXX-XXX-XXX	341	1,454	1,060
Federal Projects:				
Title II	20-XXX-XXX-XXX	20,889	21,787	0
Title III	20-XXX-XXX-XXX	10,294	10,487	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	452,262	441,865	375,586
Other	20-XXX-XXX-XXX	0	15,718	13,360
Total Federal Projects	20-XXX-XXX-XXX	483,445	489,857	388,946
Total Special Revenue Funds		597,802	531,849	391,006

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	862,045	822,760	783,690
Total Debt Service Funds		862,045	822,760	783,690
Total Expenditures/Appropriations		42,957,430	44,126,572	42,265,585
Total Expenditures Net of Transfers		42,957,430	44,126,572	42,265,585

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,094,280	1,103,122	825,315	825,315
--Repayment of Debt	168	248	165	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,715,063	2,400,027	1,533,866	1,534,366
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	150,000	150,000
--Legal Reserve	918,028	900,000	450,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	375,000	375,000	375,000	375,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,280	\$17,656	\$19,230	\$19,739	\$20,387
Total Classroom Instruction	\$11,143	\$10,947	\$11,828	\$11,971	\$12,547
Classroom-Salaries and Benefits	\$10,538	\$10,516	\$11,311	\$11,451	\$12,005
Classroom-General Supplies and Textbooks	\$432	\$401	\$442	\$454	\$466
Classroom-Purchased Services	\$173	\$31	\$76	\$67	\$76
Total Support Services	\$2,787	\$3,120	\$3,456	\$3,541	\$3,655
Support Services-Salaries and Benefits	\$2,373	\$2,691	\$2,904	\$2,962	\$3,060
Total Administrative Costs	\$1,518	\$1,536	\$1,658	\$1,772	\$1,772
Administration Salaries and Benefits	\$1,234	\$1,295	\$1,413	\$1,463	\$1,536
Total Operations and Maintenance of Plant	\$1,674	\$1,881	\$2,080	\$2,237	\$2,182
Operations and Maintenance-Salaries and Benefits	\$1,125	\$1,168	\$1,288	\$1,315	\$1,406
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$79	\$82	\$95	\$97	\$101
Total Equipment Costs	\$177	\$162	\$30	\$241	\$33
Legal Costs	\$26	\$41	\$24	\$44	\$25
Employee Benefits as a percentage of salaries*	24.23%	26.11%	28.82%	28.14%	30.06%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	The district partners with the Watchung Borough BOE to share the services of a staff member for the Speech team.	0
Transportation Services, including Fuel	The district partners with other school districts, either directly or through multiple county Educational Services Commissions, to jointure on transportation. These jointures are both as host as well as joiner.	0
Transportation Services, including Fuel	The School District partners with the township to receive access to the lowest cost for gasoline and diesel fuel.	0
Purchasing	The school district participates in the Alliance for Competitive Energy Services (ACES) to procure natural gas and electric at the lowest possible cost.	0
Purchasing	The district partners with a multitude of purchasing cooperatives, including but not limited to Ed Data, Middlesex Regional Educational Services Commission (MRESC) and Morris County Cooperative.	0
Insurance Coverages and Benefits	The district participates in the Eric North consortium, a conglomeration of school districts which have banded together to have Workmen's Compensation insurance provided at the lowest possible cost	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	38,751,748
(B) Estimated Net Taxable Valuation (as of 10/01/14)	4,239,621,316
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.9140
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	39,314,134
(E) Estimated Net Taxable Valuation (as of 10/01/14)	4,239,621,316
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.9273

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	38,751,748
(H) Estimated Equalized Valuation (as of 10/01/14)	4,515,157,216
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8583
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	39,314,134
(K) Estimated Equalized Valuation (as of 10/01/14)	4,515,157,216
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.8707

NAME=Ken Creedon

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$87,160
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,190
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,844
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,350
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A until 20 years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem times max # of vacation days as of 1/1
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ken Creedon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lance Riegler

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	NA
Base Annual Salary Amount	\$125,856
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,835
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$446
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,324
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem times max # of days as of 1/1
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lance Riegler

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marygrace Suitovsky

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$77,136
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$496
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,643
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,970
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem times max # of vacation days as of 1/1
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marygrace Suitovsky

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Leonhardt

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$139,427
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$5,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,591
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,432
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem times # of Sick Days to max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diems times Max # of Vac days as of 1/1
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Leonhardt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tami Crader

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,921
Total Bonuses Amount	\$23,234
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,591
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,152
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem times # of sick days, to max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem times max # of sick days as of 1/1
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tami Crader

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tyler Tribelhorn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	NA
Base Annual Salary Amount	\$99,266
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,196
Contractual Post-Employment Benefit Description of Payout of Sick days	After 20 years, \$22 per day for first 200 day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem times max # of vacation days as of 1/1
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tyler Tribelhorn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	