

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,829.0	1,872.0	1,805.0
Pupils On Roll Regular Shared-Time	9.0	8.0	8.0
Pupils On Roll Special Ed Full-Time	333.0	318.0	315.0
Pupils On Roll Special Ed Shared-Time	9.0	7.0	8.0
Pupils On Roll SUBTOTAL	2,180.0	2,205.0	2,136.0
Pupils in Private School Placements	25.0	25.0	27.0
Pupils Sent to Other Districts Special Ed	5.5	6.0	6.0
Pupils Received	416.5	450.5	437.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,641,488	28,194,318	28,758,204
Total Tuition	10-1300	7,476,628	6,894,805	6,653,315
Rents And Royalties	10-1910	95,491	73,895	79,295
Private Contributions	10-1920	0	5,000	0
Sale Of Property	10-1930	0	5,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	148,180	28,000	43,000
Interest Earned On Capital Reserve Funds	10-1XXX	294	100	100
Subtotal - Revenues From Local Sources		35,362,081	35,201,118	35,533,914
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	191,101	191,101	191,101
Extraordinary Aid	10-3131	402,710	0	0
Categorical Special Education Aid	10-3132	660,639	660,639	660,639
Categorical Security Aid	10-3177	82,419	82,419	82,419
Other State Aids	10-3XXX	52,094	36,060	36,060
Subtotal - Revenues From State Sources		1,388,963	970,219	970,219
Budgeted Fund Balance - Operating Budget	10-303	0	759,393	679,765
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	250,000	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	0	600,000
Transfers From Other Funds	10-5200	329,095	0	0
Adjustment For Prior Year Encumbrances		0	267,611	0
Actual Revenues (Over)/Under Expenditures		-1,176,113	0	0
Total Operating Budget		35,904,026	37,448,341	37,783,898
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	7,864	29,900	29,900
Total Revenues From Local Sources	20-1XXX	7,864	29,900	29,900

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	80,037	106,942	106,942
Total Revenues From State Sources		80,037	106,942	106,942
Revenues from Federal Sources:				
Title I	20-4411-4416	51,935	43,389	43,389
Title II	20-4451-4455	14,742	12,605	12,605
I.D.E.A. Part B (Handicapped)	20-4420-4429	328,681	442,804	442,804
Total Revenues From Federal Sources		395,358	498,798	498,798
Total Grants And Entitlements		483,259	635,640	635,640
Repayment of Debt:				
Transfers From Other Funds	40-5200	18,532	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,452,108	3,176,202	3,169,145
Other Miscellaneous	40-1xxx	0	12,000	10,005
Miscellaneous	40-1XXX	0	12,000	10,005
Total Revenues From Local Sources		2,452,108	3,188,202	3,179,150
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	355,049	355,823
Budgeted Fund Balance	40-303	0	7,204	18,532
Total Local Repayment Of Debt		2,470,640	3,550,455	3,553,505
Actual Revenues (Over)/Under Expenditures		28,100	0	0
Total Repayment Of Debt		2,498,740	3,550,455	3,553,505
Total Revenues/Sources		38,886,025	41,634,436	41,973,043
Total Revenues/Sources Net of Transfers		38,886,025	41,634,436	41,973,043

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,157,202	12,464,213	12,496,645
Special Education - Instruction	11-2XX-100-XXX	2,342,492	2,504,908	2,603,456
Basic Skills/Remedial - Instruction	11-230-100-XXX	25,897	26,767	27,479
Bilingual Education - Instruction	11-240-100-XXX	45,821	48,229	49,488
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	228,198	285,501	299,258
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,014,984	1,149,889	1,153,098
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,600,522	1,683,286	1,741,554
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	49,406	67,577	69,048
Undist. Expenditures - Health Services	11-000-213-XXX	313,596	344,360	347,956
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	123,406	178,020	202,625
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	199,000	295,465
Undist. Expenditures - Guidance	11-000-218-XXX	1,115,357	1,159,402	1,181,643
Undist. Expenditures - Child Study Teams	11-000-219-XXX	790,396	811,937	832,218
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	473,570	421,255	516,623
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	232,282	248,416	267,188
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	66,611	118,037	120,551
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	709,404	839,566	760,904
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,512,592	1,644,750	1,595,283
Undist. Expend. - Central Services	11-000-251-XXX	619,151	653,023	660,914
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	351,327	403,486	324,266
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,627,879	4,118,491	3,920,855
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,973,025	2,222,957	2,122,252
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,171,166	5,299,489	5,995,277
Total Undistributed Expenditures		18,729,690	20,413,052	20,954,622
Total General Current Expense		34,544,284	36,892,559	37,584,046

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	421,023	50,395	78,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	938,719	505,287	121,752
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		1,359,742	555,782	199,852
General Fund Grand Total		35,904,026	37,448,341	37,783,898
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	7,864	29,900	29,900
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	18,752	21,985	21,985
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,286	1,436	1,436
Nonpublic Handicapped Services	20-XXX-XXX-XXX	22,786	36,713	36,713
Nonpublic Nursing Services	20-XXX-XXX-XXX	26,394	35,000	35,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,819	11,808	11,808
Total Other State Projects		80,037	106,942	106,942
Total State Projects	20-XXX-XXX-XXX	80,037	106,942	106,942
Federal Projects:				
Title I	20-XXX-XXX-XXX	51,935	43,389	43,389
Title II	20-XXX-XXX-XXX	14,742	12,605	12,605
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	328,681	442,804	442,804
Total Federal Projects	20-XXX-XXX-XXX	395,358	498,798	498,798
Total Special Revenue Funds		483,259	635,640	635,640
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,498,740	3,550,455	3,553,505
Total Debt Service Funds		2,498,740	3,550,455	3,553,505
Total Expenditures/Appropriations		38,886,025	41,634,436	41,973,043
Total Expenditures Net of Transfers		38,886,025	41,634,436	41,973,043

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,263,463	1,383,519	943,615	743,615
--Repayment of Debt	53,836	25,736	18,532	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	697,761	1,641,718	1,391,818	1,391,918
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	92,342	192,342	192,342	192,342
--Legal Reserve	899,374	948,524	479,765	0
--Tuition Reserve	150,000	600,000	600,000	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,085	\$14,233	\$14,889	\$15,010	\$15,846
Total Classroom Instruction	\$8,109	\$8,198	\$8,434	\$8,354	\$8,893
Classroom-Salaries and Benefits	\$7,615	\$7,639	\$7,851	\$7,748	\$8,326
Classroom-General Supplies and Textbooks	\$320	\$361	\$302	\$332	\$315
Classroom-Purchased Services	\$174	\$197	\$281	\$274	\$253
Total Support Services	\$1,729	\$1,778	\$1,859	\$1,936	\$2,193
Support Services-Salaries and Benefits	\$1,626	\$1,649	\$1,695	\$1,649	\$1,854
Total Administrative Costs	\$1,770	\$1,746	\$1,884	\$1,908	\$1,903
Administration Salaries and Benefits	\$1,464	\$1,442	\$1,542	\$1,530	\$1,572
Total Operations and Maintenance of Plant	\$1,789	\$1,819	\$1,931	\$2,025	\$2,018
Operations and Maintenance-Salaries and Benefits	\$772	\$773	\$765	\$776	\$830
Board Contribution to Food Services	\$5	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$661	\$668	\$757	\$763	\$811
Total Equipment Costs	\$232	\$194	\$0	\$23	\$37
Legal Costs	\$49	\$33	\$43	\$42	\$40
Employee Benefits as a percentage of salaries*	25.20%	24.42%	25.70%	24.17%	26.82%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Work with Somerset County for recycling needs	0
Banking	Current contract with banking services was achieved using a regional cooperative RFP with Middlesex County	0
Others	Jointures with regional educational service commissions for shared transportation of special education students	0
Others	Jointures with Morris Union Jointure Commission for special education, vocational and non-public bus routes	0
Others	Jointures with sending school districts for tiered to/from bus routes	0
Others	Jointures with sending school districts for special education, vocational and non-public routes	0
Others	We utilize joint purchasing cooperatives for bulk purchasing of supplies, equipment, services and technology	0
Others	Share equipment, fuel and services with Township of Warren for maintenance and grounds	0
Others	Utilize joint insurance fund (SAIF) for purchase of liability, property and casualty insurance coverage	0

LONG HILL TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,512,959
(B) Estimated Net Taxable Valuation (as of 01/01/15)	1,253,965,800
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.5194
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,238,778
(E) Estimated Net Taxable Valuation (as of 01/01/15)	1,253,965,800
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.5773

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,512,959
(H) Estimated Equalized Valuation (as of 10/01/14)	1,664,071,419
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3914
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,238,778
(K) Estimated Equalized Valuation (as of 10/01/14)	1,664,071,419
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.4350

WARREN TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	16,267,984
(B) Estimated Net Taxable Valuation (as of 01/01/15)	4,362,539,695
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.3729
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	18,080,349
(E) Estimated Net Taxable Valuation (as of 01/01/15)	4,362,539,695

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.4144

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	16,267,984
(H) Estimated Equalized Valuation (as of 10/01/14)	4,515,157,216
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3603
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	18,080,349
(K) Estimated Equalized Valuation (as of 10/01/14)	4,515,157,216
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.4004

WATCHUNG BORO	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,695,318
(B) Estimated Net Taxable Valuation (as of 01/01/15)	1,666,087,434
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.3418
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	6,329,806
(E) Estimated Net Taxable Valuation (as of 01/01/15)	1,666,087,434
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.3799

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,695,318
(H) Estimated Equalized Valuation (as of 10/01/14)	1,684,505,323
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3381
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	6,329,806
(K) Estimated Equalized Valuation (as of 10/01/14)	1,684,505,323

(L) Estimated 15-16 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.3758

NAME=Beth Scheiderman

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of HR & PD
Base Annual Salary Amount	\$140,868
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$7,144
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$256
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed by law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowed by contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed by contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Beth Scheiderman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Bayachek

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of IT
Base Annual Salary Amount	\$97,418
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,154
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$256
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,944
Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 X 50 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$374.70 X 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None allowed by contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Bayachek

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dina Ballaro

CATEGORY	MEASURE
Job Title	Other
Job Title II	Executive Asst to Supt
Base Annual Salary Amount	\$75,476
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$115
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,256
Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 X 50 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$290.30 X 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed by contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dina Ballaro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elizabeth Jewett

CATEGORY	MEASURE
Job Title	Other
Job Title II	Superintendent
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$8,614
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,115
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days X 605.77
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Elizabeth Jewett

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$12,115
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kris Byk

CATEGORY	MEASURE
Job Title	Other
Job Title II	Supervisor of Maint.
Base Annual Salary Amount	\$84,086
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$256
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,918
Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 X 50 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$323.40 X 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed by contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kris Byk

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary Ellen Phelan

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,550
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$256
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,385
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed by law
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$519.23 X 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed by contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mary Ellen Phelan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Roland Juliano

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Operations
Base Annual Salary Amount	\$105,817
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$664
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,590
Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 X 50 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$406.99 X 20
Contractual Post-Employment Benefit Description of Payout of Personal days	None allowed by contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Roland Juliano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Timothy Stys

CATEGORY	MEASURE
Job Title	Other
Job Title II	Business Adm/Board Secret
Base Annual Salary Amount	\$184,038
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$3,892
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$256
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowable by contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowable by contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Timothy Stys

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	