

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	379.0	369.0	370.0
Pupils On Roll Special Ed Full-Time	72.0	82.0	83.0
Pupils On Roll SUBTOTAL	451.0	451.0	453.0
Pupils in Private School Placements	4.0	3.0	3.0
Pupils Received	10.0	13.0	10.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,547,034	6,719,149	6,853,532
Total Tuition	10-1300	15,840	18,000	18,000
Rents And Royalties	10-1910	4,205	5,000	5,000
Unrestricted Miscellaneous Revenues	10-1XXX	8,405	1,800	4,000
Interest Earned On Current Expense Emergency Res	10-1XXX	268	200	300
Interest Earned On Capital Reserve Funds	10-1XXX	1,905	1,000	500
Subtotal - Revenues From Local Sources		6,577,657	6,745,149	6,881,332
Revenues from State Sources:				
School Choice Aid	10-3116	26,394	39,591	39,591
Categorical Transportation Aid	10-3121	25,514	28,503	28,503
Extraordinary Aid	10-3131	104,383	0	0
Categorical Special Education Aid	10-3132	230,446	227,785	227,785
Equalization Aid	10-3176	613,561	613,561	613,561
Categorical Security Aid	10-3177	26,469	26,989	26,989
Adjustment Aid	10-3178	292,658	292,658	292,658
Parcc Readiness Aid	10-3181	0	4,620	4,620
Per Pupil Growth Aid	10-3182	0	4,620	4,620
Professional Learning Community Aid	10-3183	0	4,380	4,380
Other State Aids	10-3XXX	11,760	0	0
Subtotal - Revenues From State Sources		1,331,185	1,242,707	1,242,707
Budgeted Fund Balance - Operating Budget	10-303	0	106,903	0
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	0	200,000
Withdrawal From Maint. Reserve	10-310	10,000	19,200	0
Transfers From Other Funds	10-5200	2,384	20,000	20,000
Adjustment For Prior Year Encumbrances		0	43,591	0
Actual Revenues (Over)/Under Expenditures		84,920	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Operating Budget		8,006,146	8,177,550	8,344,039
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	3,663	0	0
Total Revenues From Local Sources	20-1XXX	3,663	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	7,372	31,930	25,544
Title II	20-4451-4455	30,543	9,110	7,288
I.D.E.A. Part B (Handicapped)	20-4420-4429	132,728	125,488	100,390
Total Revenues From Federal Sources		170,643	166,528	133,222
Total Grants And Entitlements		174,306	166,528	133,222
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	0	0	200,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	175,880	152,130	148,587
Local Tax Levy - Premerger Debt	40-1210	121,583	157,488	162,737
Total Revenues From Local Sources		297,463	309,618	311,324
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	75,019	78,371	78,779
Budgeted Fund Balance	40-303	0	0	129,699
Total Local Repayment Of Debt		372,482	387,989	719,802
Actual Revenues (Over)/Under Expenditures		-999	0	0
Total Repayment Of Debt		371,483	387,989	719,802
Total Revenues/Sources		8,551,935	8,732,067	9,197,063
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	0	200,000
Total Revenues/Sources Net of Transfers		8,551,935	8,732,067	8,997,063

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,612,392	2,679,560	2,688,010
Special Education - Instruction	11-2XX-100-XXX	932,565	894,428	899,743
Basic Skills/Remedial - Instruction	11-230-100-XXX	189,081	149,295	140,729
Bilingual Education - Instruction	11-240-100-XXX	35,017	36,093	36,742
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	46,141	43,300	48,750
School-Sponsored Athletics - Instruction	11-402-100-XXX	33,656	34,954	35,500
Summer School	11-422-XXX-XXX	19,978	16,426	18,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	246,464	276,253	169,747
Undist. Expenditures - Health Services	11-000-213-XXX	95,567	95,651	101,151
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	151,054	160,404	163,337
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	179,959	183,330	188,500
Undist. Expenditures - Guidance	11-000-218-XXX	89,266	90,332	65,500
Undist. Expenditures - Child Study Teams	11-000-219-XXX	297,136	287,360	314,786
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	106,629	118,993	122,815
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	154,681	142,956	145,587
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	20,693	22,600	22,600
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	150,619	185,055	167,560
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	222,827	252,380	257,399
Undist. Expend. - Central Services	11-000-251-XXX	179,165	197,159	189,478
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	45,667	43,992	35,479
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	500,443	584,742	539,611
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	257,418	269,057	261,972
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,313,412	1,397,887	1,516,100
Total Undistributed Expenditures		4,011,000	4,308,151	4,261,622
Increase In Maintenance Reserve	10-606	10,000	0	0
Interest Earned On Current Expense Emergency Res	10-607	268	200	300

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		7,890,098	8,162,407	8,129,396
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	14,143	14,143	14,143
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	0	200,000
Increase In Capital Reserve	10-604	100,000	0	0
Interest Deposit To Capital Reserve	10-604	1,905	1,000	500
Total Capital Outlay		116,048	15,143	214,643
General Fund Grand Total		8,006,146	8,177,550	8,344,039
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,663	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	7,372	31,930	25,544
Title II	20-XXX-XXX-XXX	30,543	9,110	7,288
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	132,728	125,488	100,390
Total Federal Projects	20-XXX-XXX-XXX	170,643	166,528	133,222
Total Special Revenue Funds		174,306	166,528	133,222
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	371,483	387,989	719,802
Total Debt Service Funds		371,483	387,989	719,802
Total Expenditures/Appropriations		8,551,935	8,732,067	9,197,063
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	0	200,000
Total Expenditures Net of Transfers		8,551,935	8,732,067	8,997,063

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	266,811	335,039	228,136	228,136
--Repayment of Debt	0	999	129,699	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	553,709	655,614	806,614	607,114
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	100,000	100,000	130,800	130,800
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	75,247	75,515	75,715	76,015
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,022	\$16,182	\$16,370	\$16,889	\$16,992
Total Classroom Instruction	\$8,850	\$10,289	\$10,391	\$10,462	\$10,591
Classroom-Salaries and Benefits	\$8,204	\$9,604	\$9,676	\$9,751	\$9,890
Classroom-General Supplies and Textbooks	\$443	\$375	\$396	\$379	\$374
Classroom-Purchased Services	\$204	\$310	\$319	\$332	\$327
Total Support Services	\$2,421	\$2,881	\$2,819	\$2,941	\$3,031
Support Services-Salaries and Benefits	\$2,071	\$2,326	\$2,299	\$2,327	\$2,423
Total Administrative Costs	\$1,410	\$1,587	\$1,660	\$1,819	\$1,779
Administration Salaries and Benefits	\$1,192	\$1,332	\$1,389	\$1,467	\$1,520
Total Operations and Maintenance of Plant	\$1,158	\$1,210	\$1,289	\$1,452	\$1,357
Operations and Maintenance-Salaries and Benefits	\$533	\$543	\$619	\$724	\$733
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$183	\$215	\$210	\$215	\$234
Total Equipment Costs	\$58	\$0	\$0	\$0	\$0
Legal Costs	\$20	\$27	\$33	\$25	\$26
Employee Benefits as a percentage of salaries*	26.87%	25.92%	26.79%	27.28%	29.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Facilities shared with Town of Clinton for Recreation and Athletics	0

CLINTON TOWN	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,879,846
(B) Estimated Net Taxable Valuation (as of 02/01/17)	367,049,550
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.3295
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,148,101
(E) Estimated Net Taxable Valuation (as of 02/01/17)	367,049,550
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.4026

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,879,846
(H) Estimated Equalized Valuation (as of 10/01/16)	388,046,500
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2575
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,148,101
(K) Estimated Equalized Valuation (as of 10/01/16)	388,046,500
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.3267

GLEN GARDNER	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,974,517
(B) Estimated Net Taxable Valuation (as of 02/01/17)	139,537,061
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.4150
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,987,325
(E) Estimated Net Taxable Valuation (as of 02/01/17)	139,537,061

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.4242

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,974,517
(H) Estimated Equalized Valuation (as of 10/01/16)	155,216,645
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2721
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,987,325
(K) Estimated Equalized Valuation (as of 10/01/16)	155,216,645
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.2804

NAME=Dr Seth Cohen

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Principal
Base Annual Salary Amount	\$132,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,600
Total Bonuses Amount	\$6,644
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,223
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem/260 @ 20
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr Seth Cohen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jacqueline Turner

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	Curr/Child Care Coor
Base Annual Salary Amount	\$97,242
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$6,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,103
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem/240 @ 20
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jacqueline Turner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jenine Kastner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	LDTC/Child Care Coordinat
Base Annual Salary Amount	\$88,817
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	185
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$19,876
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Teacher's Contract 75% of days @100/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jenine Kastner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$11,386
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Summer CST Pay per diem/200
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lisa Craft

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$132,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,655
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,162
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem/260 to max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem/260 @ 20
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lisa Craft

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Trimmer

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Electrician/HVAC
Base Annual Salary Amount	\$85,859
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,155
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem/240 to max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem/240 @20
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Trimmer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott Reilly

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Tech Coordinator
Base Annual Salary Amount	\$75,115
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,260
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem /240 to max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem/ 240 @ 20
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott Reilly

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	