

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	677.0	638.0	643.0
Pupils On Roll Regular Shared-Time	58.0	51.0	54.0
Pupils On Roll Special Ed Full-Time	116.0	120.0	115.0
Pupils On Roll Special Ed Shared-Time	32.0	28.0	25.0
Pupils On Roll SUBTOTAL	883.0	837.0	837.0
Pupils in Private School Placements	7.0	6.0	7.0
Pupils Sent to Other Districts Regular	4.0	4.5	4.5
Pupils Sent to Other Districts Special Ed	3.0	1.5	6.0
Pupils Received	6.0	8.0	2.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,783,832	14,031,941	14,031,941
Total Tuition	10-1300	123,489	121,000	81,238
Rents And Royalties	10-1910	0	445,733	472,347
Unrestricted Miscellaneous Revenues	10-1XXX	54,428	42,000	49,000
Interest Earned On Capital Reserve Funds	10-1XXX	914	1,241	350
Subtotal - Revenues From Local Sources		13,962,663	14,641,915	14,634,876
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	116,642	116,642	116,642
Extraordinary Aid	10-3131	121,832	0	0
Categorical Special Education Aid	10-3132	592,662	592,662	592,662
Equalization Aid	10-3176	3,173,700	3,173,700	3,173,700
Categorical Security Aid	10-3177	74,763	74,763	74,763
Adjustment Aid	10-3178	21,693	21,693	21,693
Parcc Readiness Aid	10-3181	0	9,080	9,080
Per Pupil Growth Aid	10-3182	0	9,080	9,080
Professional Learning Community Aid	10-3183	0	8,210	8,210
Other State Aids	10-3XXX	22,258	0	0
Subtotal - Revenues From State Sources		4,123,550	4,005,830	4,005,830
Budgeted Fund Balance - Operating Budget	10-303	0	350,930	406,180
Withdrawal From Cap Res-For Local Share	10-307	0	982,925	0
Withdrawal From Maint. Reserve	10-310	0	337,389	0
Other Financing Sources	10-5XXX	233	0	0
Adjustment For Prior Year Encumbrances		0	77,435	0
Actual Revenues (Over)/Under Expenditures		-134,683	0	0
Total Operating Budget		17,951,763	20,396,424	19,046,886

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	7,628	31,444	0
Total Revenues From Local Sources	20-1XXX	7,628	31,444	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	90,211	237,858	0
Total Revenues From State Sources		90,211	237,858	0
Revenues from Federal Sources:				
Title I	20-4411-4416	12,634	25,120	16,022
Title II	20-4451-4455	11,717	10,933	9,293
I.D.E.A. Part B (Handicapped)	20-4420-4429	185,836	175,905	149,520
Total Revenues From Federal Sources		210,187	211,958	174,835
Total Grants And Entitlements		308,026	481,260	174,835
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	578,350	578,200	577,600
Total Revenues From Local Sources		578,350	578,200	577,600
Total Local Repayment Of Debt		578,350	578,200	577,600
Total Repayment Of Debt		578,350	578,200	577,600
Total Revenues/Sources		18,838,139	21,455,884	19,799,321
Total Revenues/Sources Net of Transfers		18,838,139	21,455,884	19,799,321

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,907,939	4,870,593	4,783,744
Special Education - Instruction	11-2XX-100-XXX	930,532	1,042,287	1,081,030
Bilingual Education - Instruction	11-240-100-XXX	0	2,000	2,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	207,233	219,040	228,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	794,568	869,734	856,784
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	954,593	1,455,392	1,437,284
Undist. Expenditures - Health Services	11-000-213-XXX	187,209	201,543	202,210
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	87,127	121,288	122,616
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	267,172	383,811	419,938
Undist. Expenditures - Guidance	11-000-218-XXX	601,450	615,021	646,131
Undist. Expenditures - Child Study Teams	11-000-219-XXX	513,699	533,508	540,978
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	514,505	301,285	310,363
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	398,139	413,106	506,322
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	11,782	22,019	33,045
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	420,944	493,480	451,525
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	419,574	427,825	436,404
Undist. Expend. - Central Services	11-000-251-XXX	344,734	347,583	368,807
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	196,203	139,636	70,733
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,547,590	1,739,934	1,499,478
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,180,593	1,259,896	1,285,458
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,935,287	3,426,262	3,418,149
Undistributed Expenditures-Food Services	11-000-310-930	0	10,000	0
Total Undistributed Expenditures		10,580,601	11,891,589	11,749,441
Total General Current Expense		17,420,873	18,895,243	18,700,999
Capital Expenditures:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Equipment	12-XXX-XXX-730	199,293	178,526	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	331,597	338,489	345,537
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	982,925	0
Interest Deposit To Capital Reserve	10-604	0	1,241	350
Total Capital Outlay		530,890	1,501,181	345,887
General Fund Grand Total		17,951,763	20,396,424	19,046,886
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	7,628	31,444	0
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	90,211	237,858	0
Total Other State Projects		90,211	237,858	0
Total State Projects	20-XXX-XXX-XXX	90,211	237,858	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	12,634	25,120	16,022
Title II	20-XXX-XXX-XXX	11,717	10,933	9,293
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	185,836	175,905	149,520
Total Federal Projects	20-XXX-XXX-XXX	210,187	211,958	174,835
Total Special Revenue Funds		308,026	481,260	174,835
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	578,350	578,200	577,600
Total Debt Service Funds		578,350	578,200	577,600
Total Expenditures/Appropriations		18,838,139	21,455,884	19,799,321
Total Expenditures Net of Transfers		18,838,139	21,455,884	19,799,321

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	814,981	666,427	406,180	0
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	274,316	985,230	306,683	307,033
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	337,188	437,188	249,799	249,799
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,335	\$17,340	\$18,848	\$20,241	\$19,995
Total Classroom Instruction	\$7,915	\$8,298	\$8,657	\$9,640	\$9,544
Classroom-Salaries and Benefits	\$7,073	\$7,155	\$7,799	\$8,697	\$8,719
Classroom-General Supplies and Textbooks	\$232	\$604	\$263	\$305	\$325
Classroom-Purchased Services	\$610	\$539	\$595	\$638	\$500
Total Support Services	\$3,547	\$3,733	\$4,428	\$4,242	\$4,524
Support Services-Salaries and Benefits	\$3,364	\$3,441	\$4,094	\$3,880	\$4,132
Total Administrative Costs	\$1,782	\$1,914	\$1,990	\$2,158	\$2,040
Administration Salaries and Benefits	\$1,435	\$1,583	\$1,614	\$1,716	\$1,654
Total Operations and Maintenance of Plant	\$1,696	\$1,976	\$2,184	\$2,468	\$2,175
Operations and Maintenance-Salaries and Benefits	\$856	\$939	\$1,056	\$1,118	\$1,173
Board Contribution to Food Services	\$0	\$0	\$0	\$13	\$0
Total Extracurricular Costs	\$1,395	\$1,418	\$1,589	\$1,721	\$1,713
Total Equipment Costs	\$33	\$226	\$0	\$224	\$0
Legal Costs	\$64	\$46	\$47	\$50	\$50
Employee Benefits as a percentage of salaries*	29.55%	30.35%	34.59%	34.35%	33.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	260	Hunterdon County PolyTech	472,347	Building Use Fee for hosting Computer Science Academy

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Services are provided to the Frenchtown Board of Education. Business Administrator/Board Secretary is provided.	0
Custodial and Maintenance Services	Shared time and materials maintenance services with Frenchtown and Clinton Township	0
Social Worker/Psychologist	Provide School Psychology services to Frenchtown Elementary School	0
Superintendent and Assistant Sup.	Shared Superintendent with Frenchtown BOE	0
Transportation Services, including Fuel	Joint Transportation with multiple districts for regular, special ed, nonpublic, athletic and field trip routes	0
Transportation Services, including Fuel	Vehicle maintenance and inspection services provided to multiple districts	0
Transportation Services, including Fuel	Fueling contracts with other districts	0
Purchasing	Internet Consortium with Alexandria, Holland, Kingwood, Frenchtown and Milford for broadband services and long distance telephone service	0
Purchasing	ACES Consortium for electric generation	0
Purchasing	Member of purchasing coops with HCESC, ESCNJ, Somerset County, Ed-Data, Federal Contracts as necessary for supplies, materials and facility maintenance needs	0
Curriculum Services	Shared curriculum mapping software with Frenchtown and Milford	0
Technology Services	Shared Service Technology Contracts with Alexandria and Hunterdon Poly-Tech	0
Technology Services	Shared time and materials contracted services with Frenchtown, Milford, Bethlehem Township, Kingwood BOE and Kingwood Township Municipal	0

ALEXANDRIA TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,705,639
(B) Estimated Net Taxable Valuation (as of 10/01/16)	714,690,325
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.6584
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,899,338
(E) Estimated Net Taxable Valuation (as of 10/01/16)	714,690,325
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.6855

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,705,639
(H) Estimated Equalized Valuation (as of 10/01/16)	781,066,628
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6025
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,899,338
(K) Estimated Equalized Valuation (as of 10/01/16)	781,066,628
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.6273

FRENCHTOWN	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	939,893
(B) Estimated Net Taxable Valuation (as of 10/01/16)	151,804,753
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.6191
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	978,582
(E) Estimated Net Taxable Valuation (as of 10/01/16)	151,804,753

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.6446

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	939,893
(H) Estimated Equalized Valuation (as of 10/01/16)	165,253,318
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5688
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	978,582
(K) Estimated Equalized Valuation (as of 10/01/16)	165,253,318
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5922

HOLLAND TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,891,939
(B) Estimated Net Taxable Valuation (as of 10/01/16)	628,568,401
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.6192
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,052,144
(E) Estimated Net Taxable Valuation (as of 10/01/16)	628,568,401
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.6447

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,891,939
(H) Estimated Equalized Valuation (as of 10/01/16)	662,687,529
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5873
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,052,144
(K) Estimated Equalized Valuation (as of 10/01/16)	662,687,529

(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.6115

KINGSWOOD	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,638,540
(B) Estimated Net Taxable Valuation (as of 10/01/16)	613,717,592
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5929
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,788,314
(E) Estimated Net Taxable Valuation (as of 10/01/16)	613,717,592
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.6173

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,638,540
(H) Estimated Equalized Valuation (as of 10/01/16)	608,197,058
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5983
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,788,314
(K) Estimated Equalized Valuation (as of 10/01/16)	608,197,058
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.6229

MILFORD	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	855,930
(B) Estimated Net Taxable Valuation (as of 10/01/16)	115,442,277
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.7414
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	891,163
(E) Estimated Net Taxable Valuation (as of 10/01/16)	115,442,277
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.7720

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	855,930
(H) Estimated Equalized Valuation (as of 10/01/16)	116,465,565
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7349
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	891,163
(K) Estimated Equalized Valuation (as of 10/01/16)	116,465,565
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.7652

NAME=Daria Wasserbach

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	1680
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,020
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,058
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of earned days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daria Wasserbach

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,370
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefits Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Kluska

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Fine Arts
Base Annual Salary Amount	\$98,282
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Kluska

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeffrey Scott

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$91,683
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,820
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeffrey Scott

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$4,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Insurance Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeremiah Ford

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$121,382
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,586
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days paid upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeremiah Ford

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Cirigliano

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$104,705
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,544
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Days earned paid upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Matthew Cirigliano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew O'Brien

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$75,452
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,716
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days paid upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Matthew O'Brien

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicole Carro

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Science
Base Annual Salary Amount	\$90,837
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nicole Carro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scot Ebner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	English
Base Annual Salary Amount	\$90,837
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scot Ebner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott Cariddi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	World Language
Base Annual Salary Amount	\$91,636
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott Cariddi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Teresa Barna

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$161,096
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	1680
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,430
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,196
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of earned days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Teresa Barna

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	