

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,444.0	2,436.0	2,462.0
Pupils On Roll Regular Shared-Time	108.0	110.0	110.0
Pupils On Roll Special Ed Full-Time	410.0	391.0	390.0
Pupils On Roll Special Ed Shared-Time	85.0	79.0	88.0
Pupils On Roll SUBTOTAL	3,047.0	3,016.0	3,050.0
Pupils in Private School Placements	24.0	24.0	26.0
Pupils Sent to Other Districts Regular	13.0	10.0	11.0
Pupils Sent to Other Districts Special Ed	16.0	10.0	9.0
Pupils Received	13.0	9.0	23.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	49,568,121	50,556,323	51,567,449
Total Tuition	10-1300	176,781	0	0
Transportation Fees From Individuals	10-1410	13,100	0	0
Transportation Fees From Other LEAs	10-1420-1440	52,215	0	0
Rents And Royalties	10-1910	58,450	0	0
Sale Of Property	10-1930	11,035	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	575,772	384,513	425,000
Subtotal - Revenues From Local Sources		50,455,474	50,940,836	51,992,449
Revenues from State Sources:				
School Choice Aid	10-3116	219,616	233,342	247,068
Categorical Transportation Aid	10-3121	308,410	308,410	308,410
Extraordinary Aid	10-3131	449,131	0	0
Categorical Special Education Aid	10-3132	1,840,406	1,840,406	1,840,406
Equalization Aid	10-3176	3,185,863	3,185,863	3,185,863
Categorical Security Aid	10-3177	48,383	48,383	48,383
Parcc Readiness Aid	10-3181	0	29,880	29,880
Per Pupil Growth Aid	10-3182	0	29,880	29,880
Professional Learning Community Aid	10-3183	0	29,810	29,810
Other State Aids	10-3XXX	256,050	0	0
Subtotal - Revenues From State Sources		6,307,859	5,705,974	5,719,700
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	89,337	24,887	18,032
ARRA/SEMI Revenue	10-4210	0	1,264	0
Other Federal Grant Revenue - Passed Through State	10-42XX		14,033	0
Subtotal - Revenues From Federal Sources		89,337	40,184	18,032

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Budgeted Fund Balance - Operating Budget	10-303	4,367,991	3,964,834	3,986,862
Withdrawal From Cap Res-For Local Share	10-307	2,078,555	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	4,282,522	7,652,500
Withdrawal From Maint. Reserve	10-310	274,000	0	0
Transfers From Other Funds	10-5200	181,716	0	0
Other Financing Sources	10-5XXX	3,000	0	0
Adjustment For Prior Year Encumbrances		0	2,708,479	0
Actual Revenues (Over)/Under Expenditures		-5,773,241	0	0
Total Operating Budget		57,984,691	67,642,829	69,369,543
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	68,538	60,820	0
Total Revenues From Local Sources	20-1XXX	68,538	60,820	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	2,663	174	130
Total Revenues From State Sources		2,663	174	130
Revenues from Federal Sources:				
Title I	20-4411-4416	58,734	57,824	43,367
Title II	20-4451-4455	43,314	40,787	30,590
Title III	20-4491-4494	28,329	16,368	12,276
I.D.E.A. Part B (Handicapped)	20-4420-4429	570,856	550,961	413,221
Total Revenues From Federal Sources		701,233	665,940	499,454
Total Grants And Entitlements		772,434	726,934	499,584
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,277,501	2,230,921	2,214,385

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Other Miscellaneous	40-1xxx	298	0	0
Miscellaneous	40-1XXX	298	0	0
Total Revenues From Local Sources		2,277,799	2,230,921	2,214,385
Budgeted Fund Balance	40-303	0	96	317
Total Local Repayment Of Debt		2,277,799	2,231,017	2,214,702
Actual Revenues (Over)/Under Expenditures		-221	0	0
Total Repayment Of Debt		2,277,578	2,231,017	2,214,702
Total Revenues/Sources		61,034,703	70,600,780	72,083,829
Total Revenues/Sources Net of Transfers		61,034,703	70,600,780	72,083,829

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,101,895	17,902,912	17,347,816
Special Education - Instruction	11-2XX-100-XXX	3,474,898	3,846,185	3,758,440
Basic Skills/Remedial - Instruction	11-230-100-XXX	98,827	141,965	140,880
Bilingual Education - Instruction	11-240-100-XXX	80,255	173,345	319,470
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	280,561	318,130	318,130
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,465,782	1,537,490	1,500,563
Instructional Alternative Ed Program	11-423-XXX-XXX	43,133	36,255	39,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,508,415	4,469,302	3,912,000
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	7,500	7,500
Undist. Expenditures - Health Services	11-000-213-XXX	393,178	447,260	443,270
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	218,820	263,322	209,870
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	458,023	518,446	488,430
Undist. Expenditures - Guidance	11-000-218-XXX	1,898,850	2,059,514	1,989,613
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,283,565	1,392,269	1,434,303
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,212,296	1,278,489	1,250,791
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,193,395	1,139,929	1,073,355
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	116,598	225,480	95,480
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	825,200	940,867	849,040
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,162,703	1,242,473	1,251,155
Undist. Expend. - Central Services	11-000-251-XXX	883,110	897,399	830,900
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	103,892	111,010	103,150
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,550,529	5,636,282	5,036,132
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,981,497	3,691,984	3,920,664
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,664,071	13,091,931	14,627,974
Total Undistributed Expenditures		30,454,142	37,413,457	37,523,627
Increase In Maintenance Reserve	10-606	274,000	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		52,273,493	61,369,739	60,948,426
Capital Expenditures:				
Equipment	12-XXX-XXX-730	109,262	609,615	319,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,842,623	5,663,475	449,117
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	7,652,500
Increase In Capital Reserve	10-604	3,731,656	0	0
Interest Deposit To Capital Reserve	10-604	27,657	0	0
Total Capital Outlay		5,711,198	6,273,090	8,421,117
General Fund Grand Total		57,984,691	67,642,829	69,369,543
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	68,538	60,820	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	58	43
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	423	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,192	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	90	67
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	26	20
Other	20-XXX-XXX-XXX	1,048	0	0
Total Other State Projects		2,663	174	130
Total State Projects	20-XXX-XXX-XXX	2,663	174	130
Federal Projects:				
Title I	20-XXX-XXX-XXX	58,734	57,824	43,367
Title II	20-XXX-XXX-XXX	43,314	40,787	30,590
Title III	20-XXX-XXX-XXX	28,329	16,368	12,276
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	570,856	550,961	413,221
Total Federal Projects	20-XXX-XXX-XXX	701,233	665,940	499,454
Total Special Revenue Funds		772,434	726,934	499,584

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,277,578	2,231,017	2,214,702
Total Debt Service Funds		2,277,578	2,231,017	2,214,702
Total Expenditures/Appropriations		61,034,703	70,600,780	72,083,829
Total Expenditures Net of Transfers		61,034,703	70,600,780	72,083,829

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,533,380	1,545,810	1,298,687	1,298,687
--Repayment of Debt	192	413	317	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	14,365,923	16,046,681	12,011,282	4,358,782
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,871,211	2,871,211	2,871,211	2,871,211
--Legal Reserve	8,332,825	7,951,696	3,986,862	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	593,000	593,000	593,000	593,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,433	\$15,555	\$17,593	\$18,266	\$18,051
Total Classroom Instruction	\$8,657	\$8,660	\$9,839	\$10,189	\$10,239
Classroom-Salaries and Benefits	\$8,158	\$8,150	\$9,230	\$9,576	\$9,659
Classroom-General Supplies and Textbooks	\$358	\$372	\$414	\$414	\$393
Classroom-Purchased Services	\$140	\$139	\$195	\$199	\$187
Total Support Services	\$2,917	\$2,985	\$3,281	\$3,391	\$3,332
Support Services-Salaries and Benefits	\$2,819	\$2,879	\$3,102	\$3,215	\$3,187
Total Administrative Costs	\$1,210	\$1,267	\$1,371	\$1,409	\$1,379
Administration Salaries and Benefits	\$1,031	\$1,079	\$1,133	\$1,155	\$1,160
Total Operations and Maintenance of Plant	\$1,780	\$1,756	\$2,093	\$2,250	\$2,050
Operations and Maintenance-Salaries and Benefits	\$920	\$875	\$1,122	\$1,171	\$1,136
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$719	\$734	\$800	\$817	\$820
Total Equipment Costs	\$189	\$37	\$102	\$209	\$108
Legal Costs	\$47	\$41	\$63	\$60	\$63
Employee Benefits as a percentage of salaries*	28.86%	30.73%	37.91%	37.74%	43.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Nursing Services provided to Hunterdon County Polytech	0
Others	Security - Inter-Local Agreement with Raritan Township Police Department to provide School Resource Officer on campus.	0
Transportation Services, including Fuel	Transportation Services - Joint transportation system operated with the Flemington-Raritan Regional School District	0
Transportation Services, including Fuel	Transportation Services - East Amwell Township School District students are transported as a shared service	0
Transportation Services, including Fuel	Transportation Services - Delaware Township School District students are transported as a shared service	0
Transportation Services, including Fuel	Transportation Services - Special education out-of-district bus routes are shared with other school districts and/or coordinated through Hunterdon County ESC and Somerset County ESC	0
Purchasing	Purchasing - Participate in the Alliance for Competitive Telecommunication Services (ACT)	0
Purchasing	Purchasing - Participate in the Alliance for Competitive Energy Services (ACES) and earn revenue from an electric demand response program	0
Purchasing	Purchasing - Use HCESC, ESC of NJ, Somerset County, Educational Data Services, and NJ State Contract purchasing groups.	0
Purchasing	Purchasing - Participate in the Hunterdon County cooperative rock salt bid.	0
Technology Services	Technology Services - Rental of computer room rack space.	0
Insurance Coverages and Benefits	Insurance - Purchase workers' compensation and automobile insurance from NJ Schools Insurance Group.	0

DELAWARE TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,557,171
(B) Estimated Net Taxable Valuation (as of 02/01/17)	796,672,064
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5720
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,752,863
(E) Estimated Net Taxable Valuation (as of 02/01/17)	796,672,064
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5966

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,557,171
(H) Estimated Equalized Valuation (as of 10/01/16)	880,978,900
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5173
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,752,863
(K) Estimated Equalized Valuation (as of 10/01/16)	880,978,900
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5395

EAST AMWELL TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,071,481
(B) Estimated Net Taxable Valuation (as of 02/01/17)	672,109,457
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.6058
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,246,317
(E) Estimated Net Taxable Valuation (as of 02/01/17)	672,109,457

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.6318

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,071,481
(H) Estimated Equalized Valuation (as of 10/01/16)	718,036,642
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5670
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,246,317
(K) Estimated Equalized Valuation (as of 10/01/16)	718,036,642
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5914

FLEMINGTON BORO	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,876,341
(B) Estimated Net Taxable Valuation (as of 02/01/17)	450,771,400
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.4163
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,958,050
(E) Estimated Net Taxable Valuation (as of 02/01/17)	450,771,400
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.4344

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,876,341
(H) Estimated Equalized Valuation (as of 10/01/16)	452,509,417
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4147
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,958,050
(K) Estimated Equalized Valuation (as of 10/01/16)	452,509,417

(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.4327

RARITAN TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	22,776,251
(B) Estimated Net Taxable Valuation (as of 02/01/17)	4,023,245,440
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5661
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	23,767,693
(E) Estimated Net Taxable Valuation (as of 02/01/17)	4,023,245,440
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5908

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	22,776,251
(H) Estimated Equalized Valuation (as of 10/01/16)	4,133,916,947
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5510
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	23,767,693
(K) Estimated Equalized Valuation (as of 10/01/16)	4,133,916,947
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5749

READINGTON TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	17,905,498
(B) Estimated Net Taxable Valuation (as of 02/01/17)	2,612,293,253
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.6854
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	18,681,637
(E) Estimated Net Taxable Valuation (as of 02/01/17)	2,612,293,253
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.7151

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	17,905,498
(H) Estimated Equalized Valuation (as of 10/01/16)	3,209,906,616
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5578
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	18,681,637
(K) Estimated Equalized Valuation (as of 10/01/16)	3,209,906,616
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5820

NAME=Carol Webb

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$150,537
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,034
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retire
Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 23 at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	1 for 2 at retire
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carol Webb

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Don Thornton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Operations
Base Annual Salary Amount	\$123,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,615
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retire
Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 23 at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	1 for 2 at retire
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Don Thornton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$4,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	medical insurance waiver - private plan
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	prescription insurance waiver - private plan
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Johanna Ruberto

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Interim
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,199
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A for interim
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A for interim
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A for interim
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Johanna Ruberto

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Glenn Barry

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$1,900
Total Contractual Post-Employment Benefit Amount	\$24,424
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retire
Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 23 at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	1 for 2 at retire
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Glenn Barry

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gymlyn Corbin

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$155,855
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,848
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$1,050
Total Contractual Post-Employment Benefit Amount	\$16,827
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 23 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	1 for 2 at retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gymlyn Corbin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jillian Ritchie

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curric & Instr
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,384
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retire
Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 23 at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	1 for 2 at retire
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jillian Ritchie

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Saunders

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Senior Programmer
Base Annual Salary Amount	\$94,536
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,254
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retire
Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 23 at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	1 for 2 at retire
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Saunders

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Marron

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Tech
Base Annual Salary Amount	\$120,486
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/01/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$1,150
Total Contractual Post-Employment Benefit Amount	\$10,920
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retire
Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 23 at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	1 for 2 at retire
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Marron

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Tucker

CATEGORY	MEASURE
Job Title	Other
Job Title II	Communications/Web/HCTV
Base Annual Salary Amount	\$92,696
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,481
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retire
Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 23 at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	1 for 2 at retire
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Tucker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sara Jane Mahan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,188
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$692
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retire
Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 23 at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	1 for 2 at retire
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sara Jane Mahan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Suzanne Cooley

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$170,674
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,123
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,652
District Contributions Above Teacher Contract for Retirement Plans	\$1,400
Total Contractual Post-Employment Benefit Amount	\$23,586
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 23 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	1 for 2 at retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Suzanne Cooley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,090
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	medical insurance waiver - private plan
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	prescription insurance waiver - private plan
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	